

Summary Table C
DiSC 2022
Fiscal Impact Analysis
Summary Fiscal Impact - Retail Square Footage Sensitivity Analysis

Impact Category	Annual Project Fiscal Impact at Phase Completion (\$M)			
	Phase 1A	Phase 1B	Phase 2A	Buildout
<i>80,000 Sq. Ft. of Retail</i>				
Revenues	\$0.63	\$2.13	\$4.91	\$5.30
Expenditures	\$0.29	\$0.77	\$1.36	\$1.42
Net Fiscal Impact	\$0.33	\$1.35	\$3.55	\$3.88
<i>50,000 Sq. Ft. of Retail [1]</i>				
Revenues	\$0.63	\$1.99	\$4.71	\$5.10
Expenditures	\$0.29	\$0.76	\$1.34	\$1.41
Net Fiscal Impact	\$0.33	\$1.23	\$3.37	\$3.69

Source: City of Davis; EPS.

[1] For retail sensitivity, Phase 1A retail remains 10,000 SF; Phases 1B and 2A each add 20,000 SF.