

**Summary Table B**  
**DiSC 2022**  
**Fiscal Impact Analysis**  
**Net Fiscal Impact - Property Tax Split Sensitivity Analysis [1]**

Impact Category	Annual Project Fiscal Impact at Phase Completion (\$M)			
	Phase 1A	Phase 1B	Phase 2A	Buildout
<i>50% City / 50% County</i>				
Revenues	\$0.63	\$2.13	\$4.91	\$5.30
Expenditures	\$0.29	\$0.77	\$1.36	\$1.42
Net Fiscal Impact	<b>\$0.33</b>	<b>\$1.35</b>	<b>\$3.55</b>	<b>\$3.88</b>
<i>60% City / 40% County</i>				
Revenues	\$0.65	\$2.20	\$5.06	\$5.46
Expenditures	\$0.29	\$0.77	\$1.36	\$1.42
Net Fiscal Impact	<b>\$0.36</b>	<b>\$1.43</b>	<b>\$3.70</b>	<b>\$4.03</b>
<i>40% City / 60% County</i>				
Revenues	\$0.60	\$2.05	\$4.77	\$5.15
Expenditures	\$0.29	\$0.77	\$1.36	\$1.42
Net Fiscal Impact	<b>\$0.31</b>	<b>\$1.28</b>	<b>\$3.41</b>	<b>\$3.73</b>

Source: City of Davis; EPS.

[1] General Fund and ACO Fund.