

## STAFF REPORT

**DATE:** January 6, 2025

**TO:** City Council

**FROM:** Stan Gryczko, Assistant City Manager  
Adrienne Heinig, Deputy Director

**SUBJECT:** Solid Waste Utility Fee Proposition 218 Protest Public Hearing

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### **Recommendation**

1. Conduct the Public Hearing; and
2. Conduct final count of written protests, including any written protests submitted prior to the close of the public hearing, and determine if there is a majority protest; and
3. If no majority protest exists, approve the Resolution (Attachment 1) establishing the rates published in the Proposition 218 Notice of Public Hearing, with the first increase to be effective beginning February 1, 2026.

### **Fiscal Impact**

The proposed adjustments to solid waste rates will generate adequate revenue in the Solid Waste Fund (520) to provide solid waste services to ratepayers for the next 5 years. Current solid waste rates yield revenues of approximately \$17 million annually, supporting operations, the maintenance of an appropriate reserve, and existing debt service. The proposed rates would increase annual revenue to approximately \$19.6 million the first year of adjustment. However, with the discussion around new franchise hauler contract upcoming within the 5-year period, it is assumed that significant adjustments will be made within the rate structure/cost allocation at that time to reflect the new contract. Staff, the Fiscal Commission, and Council will revisit the rates at that time and will consider potential adjustments.

This action does not impact the City's general fund.

### **City Council Goals**

This effort is consistent with the Council Goals to Achieve Greater Fiscal Resilience, Strengthening Climate Resilience, and Maintaining High Quality Infrastructure and Services.

### **Commission Action(s)**

Recommendations for utility rate setting and structures that are able to sufficiently meet the financial needs of City utilities, as well as distribute the proportionate share of the operational, regulatory, and capital improvement costs (when applicable) of the utility among ratepayers, is a core function of the City's Fiscal Commission. The Fiscal Commission reviewed in-depth reports from staff on the Solid Waste utility's financial needs and regulatory requirements and recommendations from the City's rate

consultant on the recommended adjustments, along with discussion of ongoing (labor and equipment cost increases) and upcoming (landfill tipping fees) pressures on the cost of providing Solid Waste services. Ultimately, the Commission recommended Council establish a five-year rate adjustment schedule for the City's Solid Waste utility fees at their meeting in September of 2025.

### **Background**

On September 16, 2025, the City Council:

1. Received reports from staff presented to the Fiscal Commission on the Solid Waste Utility Cost of Service Study and development of rate adjustment recommendations; and
2. Directed staff to initiate the Proposition 218 process and take necessary steps, including the preparation of Notices for City customers to be mailed, and
3. Authorized the extension of the current Agreement for Collection and Handling of Solid Waste Between the City of Davis and Recology Davis for two (2) additional years, with a new expiration date of December 31, 2029.

On October 31, 2025, the Proposition 218 Notice of Public Hearing was mailed to all solid waste utility customers. As of January 2, 2025, the City Clerk has received 30 unvalidated protests. Approximately 7,581 validated protests would need to be received to successfully protest the proposed fees.

### **Comments and Concerns Received During the Protest Period**

As discussed in the staff reports to the Fiscal Commission and Council, staff recommended two minor rate structure adjustments in addition to the rate amounts for five years, and the extension of the current hauling contract by an additional two years to allow for adequate time for the public engagement and discussion related to the new franchise hauler contract. The City of Davis, like West Sacramento, Woodland, and other communities, are undergoing or have undergone these contract renegotiation or request for proposals (RFP) processes as their long-term contracts reach their expiration dates. The City of Woodland recently completed a renegotiation with their existing hauler, and West Sacramento has released an RFP for their hauling services. As mentioned in the staff report to Council in September, it is anticipated that the rates in surrounding communities, as well as across the State, will continue to rise based on their contract discussions and other significant factors, including increasing equipment and labor costs, landfill tipping fees, and regulatory changes.

The City received a number of comments and concerns during the protest period for this rate adjustment. A summary of these comments and discussion is included below.

1. *Is the solid waste rate comprised of only the hauler's costs, or does it include other costs?*

The rate that City solid waste utility customers pay is a combination of City and hauler costs. The adjustments proposed are a breakdown of 15% City costs, and 85% hauler costs. In the table below, the proposed rate adjustments for single family customers at each cart size in 2026 are shown in full, and by the percent between City costs (blue) and hauler costs. (It's important to note that hauler costs also include landfill tipping fees.)

<b>Single Family Cart Size</b>	<b>2026</b>	
	<b>Proposed Rate</b>	<b>% Breakdown</b>
Small Cart	\$51.20	\$7.68
		\$43.52
Medium Cart	\$56.67	\$8.50
		\$48.17
Large Cart	\$67.62	\$10.14
		\$57.48

As discussed in the staff report in September, municipalities in California have a number of options when approaching solid waste service operations. Some choose to fully municipalize solid waste services (these are generally very large municipalities), some have a hybrid approach with an exclusive franchise hauler, and some have no internal services at all, with all billing, hauling, etc. being handled by the hauler via a contract (these are generally small municipalities). The City of Woodland, for example, does not bill directly for services, so they do not incur the costs associated with municipal billing; rather, those costs are added into the service provider's rates. In addition, there can be policy differences, such as having a reserve for a solid waste utility. When the utility is fully managed by a third-party hauler, there can be less of a call for a *municipal* reserve component. The City of Davis does have a reserve associated with the solid waste utility. The utility also has debt, which is another component a hauler-only service will likely not include. Lastly, how much the City provides in terms of outreach and education will also impact the City's side of the cost of service. Like cities in the Bay Area, particularly Berkeley, Davis has a robust outreach and education program for solid waste. Not only does the program assist the City in meeting state regulations, it has served as a model for other agencies when looking for ways to educate residents on solid waste and recycling laws.

2. *Does the solid waste utility have other forms of revenue outside of rates?*  
The City's solid waste utility has very limited revenue outside of the rates paid by customers, mostly from small entitlement grants offered from the State specifically for recycling programs or implementation of regulatory changes. Some agencies, like West Sacramento and Woodland, include fees and penalties in their rate structures for things like overflowing trash containers (a penalty charged each time the lid of the container cannot fully close) or for locks on enclosures requiring keys for collection. These additional fees can, when consistently levied, be an additional source of revenue for the utility. In addition, some agencies can choose to provide subsidies from their general fund to support solid waste operations, although this is less common as municipal budgets have gotten tighter, as it requires a trade-off with other services a city may desire to provide.
3. *Why are other agencies charging less for solid waste services?*  
In addition to the differences in operations (hauler-only, city-only, or a hybrid) previously discussed that can impact utility costs, the services that are offered,

and at what level, impacts the costs of providing solid waste collection. Similar to any discussion the City has around utility rates (including wastewater, water and stormwater as well), there are many differences which makes a direct “apples to apples” comparison to other cities’ solid waste rates extremely difficult.

Davis has been a leader in providing solid waste services in the region. We have historically, and continue to have, a higher level of solid waste services than the communities around us – more in line with services (both City and hauler services) offered in the Bay Area. Introductions of food scrap programs and mandatory organics collection for Davis city customers started well before the State mandated programs, similar to services offered in the Bay Area at the time. Bans on single-use plastics and non-compostable take-out containers (prior to the State-wide bans) existed in municipal codes in Davis and the Bay Area long before other cities. These positive steps in environmental stewardship require outreach and education, and can require additional equipment and/or infrastructure, all of which influence cost.

The amount of material collected is another driver of costs, and one specifically tied to increases in landfill tipping fees. Looking at other jurisdictions that do not have the same waste patterns as a college town can be missing an important annual cost – the move out/move in Davis experiences in August and September and with it the commensurate increase in waste volume. Comparing Davis solid waste services and rates with other college towns of similar population sizes (like Santa Barbara) can aid in a better comparison of costs.

Another large difference in service levels involves looking at the kind of programs each community offers. The easiest way to illustrate this point is the continuation of the on-street yard material pile collection program. Currently, Davis is one of few communities in the State that offers such a service (also Woodland, Sacramento, Winters, unincorporated Yolo County and San Jose); however, the service can be offered differently in each community, and these differences in services can impact cost. West Sacramento, for example, only collects bagged leaves certain times a year, and Woodland only offers the service to single-family residential customers (Davis, however, offers the service to businesses and apartments as well, with more material collected than leaves). Davis is also one of the only agencies that offers unlimited recycling for all customers (residential and commercial) at no additional cost, which includes offering unlimited recycling of flattened and stacked cardboard as well. And while Davis offers an organics collection cart for all customers inclusive with their base solid waste rate, the City of Woodland, for example, charges commercial customers separately for organics and recycling.

#### 4. *How are rate recommendations developed?*

Rate recommendations start from an evaluation of the expenditures and revenue of the utility, and whether or not there is adequate revenue to cover expenditures of the program. When that is not the case, a study looks at what adjustments might be necessary (along with the amount and timing of the increases). The chief focus of this process is the discussion of the actual cost of providing

service, and what adjustments may be needed to ensure continual delivery of services and the fiscal health of the fund. Part of the data provided in the rate setting process will include some comparisons of rates of other agencies, which, as previously mentioned, are very challenging, and if there is a difference in service, or service levels (as is generally the case), not accurate. It's important to note that the rates from other communities is not the key focus of staff when discussing rate adjustments, nor a key consideration for policy makers in their consideration of adjustments; it is another point of data when reviewing utility service overall. Considerations of differences in service as it relates to cost can be helpful when making adjustments to operations or policies related to utilities, and can aid a city in reviewing service levels and operations when looking to receive proposals for services or when renegotiating a contract. The table below shows rates in other agencies within California that were included in the last reports, in addition to other communities, with some brief notes on service levels.

Jurisdiction	Total Monthly Rate (64-gallon)	64-Gallon		96-Gallon Organics Rate	On-Street Yard Material Included?	OTHER NOTABLE SERVICES INCLUDED IN RATES (OR NOT)
		Trash Rate	Recycling Rate			
West Sacramento	<b>\$29.14</b>	\$29.14	Included	Included	N/A	Two free bulky waste pick-ups per year. Small amounts of green waste tied in bundles for collection seasonally. Household Hazardous Waste (HHW) pick-up. First two recycling carts are free. First 4 organics carts are free. Multi-family trash rates include recycling and organics. Commercial includes recycling, not organics (extra fees apply). Extra fees for service including lock fees, overflow bin fees, contamination fees, etc.
Chico	<b>\$36.17</b>	\$36.17	Included	Included	N/A	Separate agreements for residential and commercial services. Bundled yard waste collected at no additional cost, holiday tree collection. Two bulky waste pick-ups per year. First 2 Single Family (SF) recycling carts are free, cost for 3+ carts. Commercial customers are charged for recycling and organics service.
Elk Grove	<b>\$36.54</b>	36.54	Included	Included	N/A	SF customers are charged for more than 3 recycling and organics. 3 bulky pick-ups per year, including electronics. Curbside holiday tree collection.

Roseville	<b>\$37.13</b>	\$37.13	N/A	Included	N/A	No recycling collection for SF customers. One big bin system-recycling and organics are sorted out from the trash at a dirty MRF. Weekly trash collection, green waste is collected every other week.
Vacaville	<b>\$37.32</b>	37.32	Included	Included	N/A	Extra fees for additional SF recycling and organics. Commercial customers with dumpster service (instead of curbside carts) pay for recycling and organics service as an additional fee. One bulky pick-up per year. Curbside battery and oil collection. Once a week HHW drop-off.
Woodland	<b>\$40.03</b>	\$18.02	\$2.00	\$20.01	Yes	Bulky waste voucher, weekly HHW drop-off. Yard material collection only available to single family residential customers, have fees for service for contamination, overages, etc. Commercial accounts charged for organics & recycling separately from trash rates. Piloting HHW at your door service.
Winters	<b>\$45.30</b>	\$45.30	Included	Included	Yes	Bulky waste voucher, weekly HHW drop-off. Seasonal on-street yard material pile collection.
Stockton	<b>\$47.35</b>	\$47.35	Included	Included	N/A	Fees apply for additional recycling and organics. Leaf collection Oct 1- Dec 31-leaves collected when bagged in 30-gallon bags. Leaf bags must contain only leaves. If a bag contains leaves mixed with grass trimmings, branches, brush or other non-leaf content, the bag will require an "Extra Service" sticker. Residents receive 12 extra service stickers per year for free pick up of extra garbage, recycling or green waste that will not fit in carts. Holiday tree collection.
Davis (now)	<b>\$49.28</b>	\$49.28	Included	Included	Yes	Unlimited recycling, loose cardboard collection, bulky waste voucher, weekly HHW drop-off
Sacramento	<b>\$52.35</b>	\$25.07	\$8.10	\$19.18	Yes	Two bulky pickups per year. Free HHW drop-off
Santa Barbara	<b>\$52.70</b>	\$23.42	\$11.71	\$17.57	N/A	Four free bulky pickups per year. Free holiday tree collection. Free HHW drop-off
Davis (proposed)	<b>\$56.67</b>	\$56.67	Included	Included	Yes	See above
Santa Rosa	<b>\$57.62</b>	\$57.62	Included	Included	N/A	Two bulky pickups per year. Free HHW drop-off

Vallejo	<b>\$77.25</b>	\$77.25	Included	Included	N/A	Trash rates for all customers include recycling and organics fees, but additional fees apply for extra SF recycling and organics and extra commercial organics.
Yolo County (Willowbank)	<b>\$87.18</b>	\$18.70	\$11.47	\$57.01	Yes	Bulky waste voucher, weekly HHW drop-off
Berkeley	<b>\$87.60</b>	\$87.60	Included	Included	N/A	Organics and recycling included in rate for residential customers. Commercial rate only includes recycling. Can purchase pre-paid bags for extra trash or plant debris that can't fit in container. Compost carts are 64 gallons. Charges for key/access codes, distance, stair access. Non-profit runs recycling programs.
San Francisco	<b>\$88.14</b>	\$58.74	\$14.70	\$14.70	N/A	64-gallon compost. HHW pick-up/drop off available. Two bulky waste pickups per year. Fee includes base charge of \$17.60 and "excess trash premium" of \$11.74.
San Jose	<b>\$109.02</b>	\$109.02	Included	Included	Yes	Includes bulky pick-up. Fees apply for extra recycling carts/pick-ups, contamination.

**Total monthly trash rate average for all included agencies: \$57.05**

5. *Are the increases in the rates tied to the extension of the hauler contract?*

The initial increases being proposed by staff are addressing cost increases and challenges that have already occurred, which would have been the case through December of 2027 (Fiscal Year 2028) when the Recology contract previously was slated to end. The last two adjustments in the proposed solid waste rates, one being closer to an inflationary increase, would be outside of the current contract term. As previously discussed, (and in detail with the Fiscal Commission in August and September) inflation, the cost of labor, equipment costs, regulatory changes and other challenges are driving the costs of services across the board. These rate adjustments also include *very recent* increases in tipping fees (implemented in September 2025) at the Yolo County Landfill as a result of new State Water Board regulations. The agencies who also utilize the Landfill will likely need to account for these increases by either adjusting rates in the near future or dipping into reserves (should they have them) or other allowable funds to support the increased costs.

**Next Steps**

Should City Council find that no majority protest exists, and approve the resolution regarding solid waste rate changes, customers should see the rate adjustments as soon as February 1, 2026.

**Attachments**

1. Resolution

## **RESOLUTION NO. 26-XXX, SERIES 2026**

### **RESOLUTION ENACTING MODIFICATION TO CITY OF DAVIS CUSTOMER RATES FOR SOLID WASTE SERVICE FEES EFFECTIVE FEBRUARY 1, 2026**

WHEREAS, Article 32.01.120 of the Davis Municipal Code authorizes the City Council to periodically amend, by resolution, fees for Solid Waste utility services; and

WHEREAS, the City of Davis conducted a Solid Waste revenue sufficiency analysis to review and recommend any necessary modifications to the City's Solid Waste Rates; and

WHEREAS, pursuant to the provisions of Article XIII D of the California Constitution, the City provided 45-day written mailed notice of a public hearing to each record owner of parcels of real property subject to the Solid Waste Rate, which was held at a regular meeting of the City Council on January 6, 2026 on the issue of whether the proposed Solid Waste Rate should be levied and collected; and

WHEREAS, at the conclusion of the public hearing, the City Clerk tabulated the number of written protests received and reported that there was not a majority protest by property owners or customers of record of the identified and affected properties; and

WHEREAS, a rate adjustment as established is necessary to ensure the fiscal resilience of the Solid Waste fund and prevent a future fund deficit.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Davis does hereby resolve that the maximum Solid Waste Rates shown on the attached Exhibit 1 are incorporated herein by reference, and shall become effective February 1, 2026, with maximum authorized annual increases thereafter through January 1, 2030; and

BE IT FURTHER RESOLVED that each year of the Proposition 218 noticed period, prior to the approval of Solid Waste Rates for each year, staff will return to Council with a report on the state of the Solid Waste fund and recommendations for the rate setting for that year and whether to impose the maximum rates set forth in Exhibit 1 of this Resolution; and

BE IT FURTHER RESOLVED that the City Council of the City of Davis does hereby find that the fees established by this resolution are for the purpose of maintaining and continuing the provision of the City's Solid Waste services, including the following:

1. Current and projected increases in the costs of operations and maintenance, including labor, equipment, and regulatory compliance for both the City and Recology Davis; and
2. Increased landfill and composting facility tipping fees; and

3. Debt repayment from a prior interfund loan supporting the Solid Waste Utility; and
4. Maintaining reserve levels that adhere to best practices and promote long-term financial stability.

PASSED AND ADOPTED by the City Council of the City of Davis on this 6th day of January, 2026, by the following vote:

AYES:

NOES:

Donna Neville  
Mayor

ATTEST:

Zoe S. Mirabile, CMC  
City Clerk

**Exhibit 1**  
Solid Waste Rates

**RESIDENTIAL**

**Regular Solid Waste Service**

Trash Cart Size	Rate by Year					
	Current	2026	2027	2028	2029	2030
<b>Small (32-35 gallon)</b>	\$44.52	\$51.20	\$54.53	\$58.07	\$61.84	\$63.70
<b>Medium (64-65 gallon)</b>	\$49.28	\$56.67	\$60.36	\$64.28	\$68.46	\$70.51
<b>Large (95-96 gallon)</b>	\$58.80	\$67.62	\$72.02	\$76.70	\$81.68	\$84.13

**No Trash Service**

Level of Service	Rate by Year					
	Current	2026	2027	2028	2029	2030
<b>No Trash</b>	\$31.00	\$35.65	\$37.97	\$40.44	\$43.06	\$44.36

**Extra Trash Carts**

Level of Service	Rate by Year					
	Current	2026	2027	2028	2029	2030
<b>Per Extra Trash Cart</b>	\$8.65	\$9.95	\$10.59	\$11.28	\$12.02	\$12.38

**Extra Organics Carts**

Level of Service	Rate by Year					
	Current	2026	2027	2028	2029	2030
<b>Per Extra Organics Cart</b>	\$7.57	\$8.71	\$9.27	\$9.87	\$10.52	\$10.83

**COMMERCIAL**  
**Trash Cart Service**

Level of Service	1x per week		2x per week		3x per week		4x per week		5x per week		6x per week
	Mid-week	Sat	All Mid-Week	1X/Wk + Sat	All Mid-Week	2X/Wk + Sat	All Mid-Week	3X/Wk + Sat	All Mid-Week	4X/Wk + Sat	Monday - Saturday
<b>Current</b>											
1 Cart	\$95.69	\$102.13	\$173.15	\$182.87	\$260.24	\$270.01	\$350.68	\$363.56	\$441.09	\$464.01	\$497.63
2 Carts	\$169.91	\$179.64	\$324.80	\$337.72	\$489.47	\$502.38	\$661.26	\$673.50	\$815.45	\$834.84	\$1,002.72
3 Carts	\$234.43	\$253.81	\$453.91	\$489.48	\$689.52	\$718.58	\$921.89	\$950.99	\$1,151.07	\$1,183.35	\$1,399.55
Each Additional Cart	\$64.17	\$73.87	\$128.79	\$151.41	\$199.75	\$215.92	\$260.28	\$277.21	\$335.26	\$348.17	\$396.57
<b>Proposed February 2026</b>											
1 Cart	\$110.04	\$117.45	\$199.12	\$210.30	\$299.28	\$310.51	\$403.28	\$418.09	\$507.25	\$533.61	\$572.27
2 Carts	\$195.40	\$206.59	\$373.52	\$388.38	\$562.89	\$577.74	\$760.45	\$774.53	\$937.77	\$960.07	\$1,153.13
3 Carts	\$269.59	\$291.88	\$522.00	\$562.90	\$792.95	\$826.37	\$1,060.17	\$1,093.64	\$1,323.73	\$1,360.85	\$1,609.48
Each Additional Cart	\$73.80	\$84.95	\$148.11	\$174.12	\$229.71	\$248.31	\$299.32	\$318.79	\$385.55	\$400.40	\$456.06
<b>Proposed January 2027</b>											
1 Cart	\$117.20	\$125.08	\$212.07	\$223.97	\$318.73	\$330.69	\$429.50	\$445.27	\$540.22	\$568.30	\$609.47
2 Carts	\$208.10	\$220.01	\$397.80	\$413.62	\$599.48	\$615.29	\$809.88	\$824.87	\$998.72	\$1,022.47	\$1,228.08
3 Carts	\$287.12	\$310.85	\$555.93	\$599.49	\$844.49	\$880.08	\$1,129.08	\$1,164.73	\$1,409.77	\$1,449.31	\$1,714.10
Each Additional Cart	\$78.59	\$90.47	\$157.74	\$185.44	\$244.64	\$264.45	\$318.78	\$339.51	\$410.61	\$426.42	\$485.70
<b>Proposed January 2028</b>											
1 Cart	\$124.81	\$133.21	\$225.85	\$238.53	\$339.45	\$352.19	\$457.41	\$474.21	\$575.34	\$605.24	\$649.09
2 Carts	\$221.62	\$234.32	\$423.66	\$440.51	\$638.44	\$655.28	\$862.52	\$878.49	\$1,063.64	\$1,088.93	\$1,307.91
3 Carts	\$305.78	\$331.06	\$592.06	\$638.46	\$899.38	\$937.29	\$1,202.48	\$1,240.43	\$1,501.41	\$1,543.51	\$1,825.52
Each Additional Cart	\$83.70	\$96.35	\$167.99	\$197.49	\$260.55	\$281.64	\$339.50	\$361.58	\$437.30	\$454.14	\$517.27
<b>Proposed January 2029</b>											
1 Cart	\$132.93	\$141.87	\$240.53	\$254.03	\$361.51	\$375.08	\$487.14	\$505.04	\$612.74	\$644.58	\$691.28
2 Carts	\$236.03	\$249.55	\$451.19	\$469.14	\$679.94	\$697.88	\$918.58	\$935.59	\$1,132.78	\$1,159.71	\$1,392.92
3 Carts	\$325.66	\$352.58	\$630.55	\$679.96	\$957.84	\$998.21	\$1,280.64	\$1,321.06	\$1,599.00	\$1,643.84	\$1,944.17
Each Additional Cart	\$89.14	\$102.62	\$178.91	\$210.33	\$277.48	\$299.94	\$361.57	\$385.08	\$465.72	\$483.66	\$550.89
<b>Proposed January 2030</b>											
1 Cart	\$136.91	\$146.13	\$247.75	\$261.65	\$372.36	\$386.33	\$501.76	\$520.19	\$631.12	\$663.91	\$712.02
2 Carts	\$243.11	\$257.03	\$464.73	\$483.22	\$700.34	\$718.81	\$946.14	\$963.65	\$1,166.76	\$1,194.50	\$1,434.71
3 Carts	\$335.43	\$363.16	\$649.46	\$700.36	\$986.58	\$1,028.16	\$1,319.06	\$1,360.69	\$1,646.97	\$1,693.16	\$2,002.50
Each Additional Cart	\$91.82	\$105.69	\$184.27	\$216.64	\$285.81	\$308.94	\$372.41	\$396.64	\$479.70	\$498.17	\$567.42

## Trash Bin Service

Level of Service	1x per week		2x per week		3x per week		4x per week		5x per week		6x per week
	Mid-week	Sat	All Mid-Week	1X/Wk + Sat	All Mid-Week	2X/Wk + Sat	All Mid-Week	3X/Wk + Sat	All Mid-Week	4X/Wk + Sat	Monday - Saturday
<b>Current Fees</b>											
1 Yard	\$149.84	\$172.56	\$284.77	\$307.41	\$429.44	\$452.06	\$576.24	\$600.20	\$728.37	\$747.70	\$892.39
1.5 Yards	\$204.44	\$230.87	\$380.97	\$403.57	\$593.05	\$618.89	\$795.43	\$818.04	\$988.08	\$1,010.68	\$1,222.77
2 Yards	\$249.23	\$288.05	\$486.81	\$522.30	\$727.56	\$766.34	\$974.72	\$1,010.28	\$1,221.96	\$1,260.77	\$1,501.67
2.5 Yards	\$310.28	\$345.80	\$592.65	\$631.48	\$900.85	\$939.62	\$1,205.79	\$1,244.58	\$1,514.24	\$1,552.97	\$1,854.77
3 Yards	\$371.25	\$410.06	\$704.95	\$743.69	\$1,070.95	\$1,116.10	\$1,443.56	\$1,482.35	\$1,806.27	\$1,848.30	\$2,214.27
4 Yards	\$486.81	\$538.49	\$926.32	\$984.48	\$1,407.94	\$1,466.17	\$1,883.06	\$1,937.91	\$2,358.11	\$2,416.21	\$3,001.18
5 Yards	\$595.84	\$666.96	\$1,154.13	\$1,221.96	\$1,748.13	\$1,819.20	\$2,338.64	\$2,409.80	\$2,922.77	\$2,990.68	\$3,687.91
6 Yards	\$711.37	\$795.43	\$1,378.88	\$1,453.24	\$2,088.26	\$2,165.79	\$2,787.92	\$2,868.66	\$3,487.22	\$3,568.33	\$4,378.02
Each Additional Yard	\$106.99	\$116.67	\$211.83	\$221.81	\$323.29	\$332.94	\$428.16	\$444.33	\$529.85	\$549.24	\$654.18
Each Compacted Yard	\$114.68	\$124.39	\$227.42	\$240.31	\$341.05	\$353.03	\$459.20	\$472.19	\$571.91	\$588.03	\$698.08
<b>Proposed February 2026</b>											
1 Yard	\$172.32	\$198.44	\$327.49	\$353.52	\$493.86	\$519.87	\$662.68	\$690.23	\$837.63	\$859.86	\$1,026.25
1.5 Yards	\$235.11	\$265.50	\$438.12	\$464.11	\$682.01	\$711.72	\$914.74	\$940.75	\$1,136.29	\$1,162.28	\$1,406.19
2 Yards	\$286.61	\$331.26	\$559.83	\$600.65	\$836.69	\$881.29	\$1,120.93	\$1,161.82	\$1,405.25	\$1,449.89	\$1,726.92
2.5 Yards	\$356.82	\$397.67	\$681.55	\$726.20	\$1,035.98	\$1,080.56	\$1,386.66	\$1,431.27	\$1,741.38	\$1,785.92	\$2,132.99
3 Yards	\$426.94	\$471.57	\$810.69	\$855.24	\$1,231.59	\$1,283.52	\$1,660.09	\$1,704.70	\$2,077.21	\$2,125.55	\$2,546.41
4 Yards	\$559.83	\$619.26	\$1,065.27	\$1,132.15	\$1,619.13	\$1,686.10	\$2,165.52	\$2,228.60	\$2,711.83	\$2,778.64	\$3,451.36
5 Yards	\$685.22	\$767.00	\$1,327.25	\$1,405.25	\$2,010.35	\$2,092.08	\$2,689.44	\$2,771.27	\$3,361.19	\$3,439.28	\$4,241.10
6 Yards	\$818.08	\$914.74	\$1,585.71	\$1,671.23	\$2,401.50	\$2,490.66	\$3,206.11	\$3,298.96	\$4,010.30	\$4,103.58	\$5,034.72
Each Additional Yard	\$123.04	\$134.17	\$243.60	\$255.08	\$371.78	\$382.88	\$492.38	\$510.98	\$609.33	\$631.63	\$752.31
Each Compacted Yard	\$131.88	\$143.05	\$261.53	\$276.36	\$392.21	\$405.98	\$528.08	\$543.02	\$657.70	\$676.23	\$802.79

Trash Bin Service (continued next page)

**Trash Bin Service (continued)**

**Resolution No. 26-XXX**

<b>Level of Service</b>	<b>1x per week</b>		<b>2x per week</b>		<b>3x per week</b>		<b>4x per week</b>		<b>5x per week</b>		<b>6x per week</b>
	<b>Mid-week</b>	<b>Sat</b>	<b>All Mid-Week</b>	<b>1X/Wk + Sat</b>	<b>All Mid-Week</b>	<b>2X/Wk + Sat</b>	<b>All Mid-Week</b>	<b>3X/Wk + Sat</b>	<b>All Mid-Week</b>	<b>4X/Wk + Sat</b>	<b>Monday - Saturday</b>
<b>Proposed January 2027</b>											
1 Yard	\$183.52	\$211.34	\$348.77	\$376.50	\$525.96	\$553.66	\$705.75	\$735.09	\$892.07	\$915.75	\$1,092.95
1.5 Yards	\$250.39	\$282.76	\$466.59	\$494.27	\$726.34	\$757.99	\$974.20	\$1,001.89	\$1,210.15	\$1,237.83	\$1,497.59
2 Yards	\$305.24	\$352.79	\$596.22	\$639.69	\$891.08	\$938.57	\$1,193.79	\$1,237.34	\$1,496.60	\$1,544.13	\$1,839.17
2.5 Yards	\$380.02	\$423.52	\$725.85	\$773.41	\$1,103.32	\$1,150.80	\$1,476.79	\$1,524.30	\$1,854.57	\$1,902.00	\$2,271.63
3 Yards	\$454.69	\$502.22	\$863.39	\$910.83	\$1,311.65	\$1,366.94	\$1,768.00	\$1,815.51	\$2,212.23	\$2,263.71	\$2,711.93
4 Yards	\$596.22	\$659.52	\$1,134.51	\$1,205.74	\$1,724.37	\$1,795.69	\$2,306.28	\$2,373.46	\$2,888.10	\$2,959.25	\$3,675.70
5 Yards	\$729.76	\$816.86	\$1,413.52	\$1,496.60	\$2,141.02	\$2,228.07	\$2,864.25	\$2,951.40	\$3,579.66	\$3,662.84	\$4,516.77
6 Yards	\$871.25	\$974.20	\$1,688.78	\$1,779.86	\$2,557.60	\$2,652.55	\$3,414.51	\$3,513.39	\$4,270.97	\$4,370.31	\$5,361.98
Each Additional Yard	\$131.04	\$142.89	\$259.44	\$271.66	\$395.95	\$407.77	\$524.39	\$544.19	\$648.93	\$672.68	\$801.21
Each Compacted Yard	\$140.45	\$152.35	\$278.53	\$294.32	\$417.70	\$432.37	\$562.41	\$578.31	\$700.45	\$720.19	\$854.97
<b>Proposed January 2028</b>											
1 Yard	\$195.45	\$225.08	\$371.44	\$400.97	\$560.14	\$589.65	\$751.62	\$782.88	\$950.06	\$975.27	\$1,164.00
1.5 Yards	\$266.66	\$301.14	\$496.92	\$526.40	\$773.55	\$807.25	\$1,037.53	\$1,067.02	\$1,288.81	\$1,318.29	\$1,594.93
2 Yards	\$325.09	\$375.72	\$634.97	\$681.27	\$949.00	\$999.58	\$1,271.38	\$1,317.77	\$1,593.87	\$1,644.50	\$1,958.72
2.5 Yards	\$404.72	\$451.05	\$773.03	\$823.68	\$1,175.03	\$1,225.60	\$1,572.78	\$1,623.38	\$1,975.11	\$2,025.63	\$2,419.29
3 Yards	\$484.24	\$534.87	\$919.51	\$970.04	\$1,396.90	\$1,455.79	\$1,882.92	\$1,933.52	\$2,356.02	\$2,410.85	\$2,888.20
4 Yards	\$634.97	\$702.38	\$1,208.25	\$1,284.12	\$1,836.46	\$1,912.41	\$2,456.19	\$2,527.73	\$3,075.82	\$3,151.60	\$3,914.62
5 Yards	\$777.19	\$869.96	\$1,505.40	\$1,593.87	\$2,280.19	\$2,372.89	\$3,050.43	\$3,143.24	\$3,812.34	\$3,900.92	\$4,810.36
6 Yards	\$927.88	\$1,037.53	\$1,798.55	\$1,895.55	\$2,723.84	\$2,824.97	\$3,636.45	\$3,741.76	\$4,548.59	\$4,654.38	\$5,710.51
Each Additional Yard	\$139.55	\$152.18	\$276.30	\$289.32	\$421.69	\$434.27	\$558.47	\$579.57	\$691.11	\$716.41	\$853.29
Each Compacted Yard	\$149.58	\$162.25	\$296.64	\$313.45	\$444.85	\$460.48	\$598.96	\$615.91	\$745.98	\$767.00	\$910.55

**Trash Bin Service (continued next page)**

## Trash Bin Service (continued)

Level of Service	1x per week		2x per week		3x per week		4x per week		5x per week		6x per week
	Mid-week	Sat	All Mid-Week	1X/Wk + Sat	All Mid-Week	2X/Wk + Sat	All Mid-Week	3X/Wk + Sat	All Mid-Week	4X/Wk + Sat	Monday - Saturday
<b>Proposed January 2029</b>											
1 Yard	\$208.15	\$239.71	\$395.59	\$427.04	\$596.55	\$627.98	\$800.48	\$833.76	\$1,011.81	\$1,038.66	\$1,239.66
1.5 Yards	\$284.00	\$320.71	\$529.22	\$560.62	\$823.83	\$859.73	\$1,104.97	\$1,136.37	\$1,372.58	\$1,403.98	\$1,698.60
2 Yards	\$346.22	\$400.14	\$676.25	\$725.55	\$1,010.68	\$1,064.56	\$1,354.02	\$1,403.42	\$1,697.48	\$1,751.39	\$2,086.03
2.5 Yards	\$431.02	\$480.37	\$823.28	\$877.22	\$1,251.41	\$1,305.27	\$1,675.01	\$1,728.90	\$2,103.49	\$2,157.30	\$2,576.54
3 Yards	\$515.72	\$569.63	\$979.28	\$1,033.09	\$1,487.70	\$1,550.42	\$2,005.31	\$2,059.19	\$2,509.17	\$2,567.55	\$3,075.94
4 Yards	\$676.25	\$748.04	\$1,286.79	\$1,367.58	\$1,955.83	\$2,036.72	\$2,615.84	\$2,692.03	\$3,275.75	\$3,356.46	\$4,169.07
5 Yards	\$827.71	\$926.50	\$1,603.25	\$1,697.48	\$2,428.40	\$2,527.13	\$3,248.70	\$3,347.55	\$4,060.14	\$4,154.48	\$5,123.03
6 Yards	\$988.19	\$1,104.97	\$1,915.46	\$2,018.76	\$2,900.89	\$3,008.59	\$3,872.82	\$3,984.98	\$4,844.24	\$4,956.92	\$6,081.69
Each Additional Yard	\$148.62	\$162.07	\$294.26	\$308.13	\$449.10	\$462.50	\$594.78	\$617.24	\$736.04	\$762.97	\$908.75
Each Compacted Yard	\$159.31	\$172.80	\$315.92	\$333.82	\$473.77	\$490.41	\$637.89	\$655.94	\$794.46	\$816.86	\$969.73
<b>Proposed January 2030</b>											
1 Yard	\$214.39	\$246.90	\$407.45	\$439.85	\$614.45	\$646.81	\$824.49	\$858.78	\$1,042.16	\$1,069.82	\$1,276.85
1.5 Yards	\$292.52	\$330.33	\$545.10	\$577.43	\$848.55	\$885.52	\$1,138.11	\$1,170.46	\$1,413.76	\$1,446.10	\$1,749.56
2 Yards	\$356.60	\$412.15	\$696.54	\$747.32	\$1,041.00	\$1,096.49	\$1,394.65	\$1,445.53	\$1,748.40	\$1,803.93	\$2,148.61
2.5 Yards	\$443.95	\$494.78	\$847.97	\$903.53	\$1,288.95	\$1,344.42	\$1,725.26	\$1,780.77	\$2,166.60	\$2,222.01	\$2,653.84
3 Yards	\$531.19	\$586.72	\$1,008.65	\$1,064.08	\$1,532.33	\$1,596.93	\$2,065.47	\$2,120.97	\$2,584.44	\$2,644.58	\$3,168.21
4 Yards	\$696.54	\$770.48	\$1,325.39	\$1,408.61	\$2,014.50	\$2,097.82	\$2,694.31	\$2,772.79	\$3,374.02	\$3,457.15	\$4,294.14
5 Yards	\$852.54	\$954.30	\$1,651.35	\$1,748.40	\$2,501.25	\$2,602.94	\$3,346.16	\$3,447.98	\$4,181.95	\$4,279.11	\$5,276.72
6 Yards	\$1,017.84	\$1,138.11	\$1,972.92	\$2,079.32	\$2,987.92	\$3,098.85	\$3,989.00	\$4,104.53	\$4,989.57	\$5,105.62	\$6,264.14
Each Additional Yard	\$153.08	\$166.93	\$303.09	\$317.37	\$462.57	\$476.38	\$612.62	\$635.75	\$758.12	\$785.86	\$936.01
Each Compacted Yard	\$164.09	\$177.98	\$325.40	\$343.84	\$487.98	\$505.12	\$657.03	\$675.62	\$818.30	\$841.36	\$998.82

**No Trash Service**

Level of Service	Rate by Year					
	Current	2026	2027	2028	2029	2030
<b>No Trash</b>	\$31.00	\$35.65	\$37.97	\$40.44	\$43.06	\$44.36

**Extra Regular Organics Carts**

Level of Service	Year					
	Current	2026	2027	2028	2029	2030
<b>Per Cart</b>	\$7.57	\$8.71	\$9.27	\$9.87	\$10.52	\$10.83

**Extra Food Service Establishment Organics Carts and Service**

Level of Service	1X Per Week	2X Per Week	3X Per Week	4X Per Week	5X Per Week
<b>Current</b>					
<b>1 Cart</b>	Included	Included	\$85.65	\$149.07	\$222.09
<b>Each Additional Cart</b>	\$38.59	\$77.19	\$115.77	\$154.36	\$192.95
<b>Proposed February 2026</b>					
<b>1 Cart</b>	Included	Included	\$98.50	\$171.43	\$255.40
<b>Each Additional Cart</b>	\$44.38	\$88.77	\$133.14	\$177.51	\$221.89
<b>Proposed January 2027</b>					
<b>1 Cart</b>	Included	Included	\$104.90	\$182.57	\$272.00
<b>Each Additional Cart</b>	\$47.26	\$94.54	\$141.79	\$189.05	\$236.32
<b>Proposed January 2028</b>					
<b>1 Cart</b>	Included	Included	\$111.72	\$194.44	\$289.69
<b>Each Additional Cart</b>	\$50.34	\$100.68	\$151.01	\$201.34	\$251.68
<b>Proposed January 2029</b>					
<b>1 Cart</b>	Included	Included	\$118.98	\$207.08	\$308.51
<b>Each Additional Cart</b>	\$53.61	\$107.23	\$160.82	\$214.43	\$268.03
<b>Proposed January 2030</b>					
<b>1 Cart</b>	Included	Included	\$122.55	\$213.29	\$317.77
<b>Each Additional Cart</b>	\$55.22	\$110.44	\$165.65	\$220.86	\$276.08

**Alternative Drop Box Service by Hauler**

Commercial/Multi-Family Residential customers also have the option of choosing drop-box service for trash. Drop-box service is a solid waste collection service where Recology Davis provides the customer with a drop-box of varying sizes. The customer shall work directly with Recology Davis to haul away the drop-box to be emptied at regular intervals (not less than once per week). Customers with drop-box service pay the No Trash Service fee (see above) to the City and receive an additional bill from Recology Davis every month that includes the service charge to empty their drop-boxes and landfill tipping fees for their waste. For details, please contact Recology Davis at 530-756-4646.

**Alternative Customer-Owned Trash Compactor Service by Hauler**

If a Commercial/Multi-family customer owns their own trash compactor and has received approval from the City to have customer-owned trash compactor service, the customer shall work directly with Recology Davis to haul away the trash compactor to be emptied at regular intervals (not less than once per week). Customers with customer-owned trash compactor service will pay the No Trash Service fee (see above) to the City and will receive an additional bill from Recology Davis every month that includes the service charge to empty their compactors and landfill tipping fees for their waste. For details, please contact Recology Davis at 530-756-4646. This optional service is separate from the "Compacted Yard Fee" discussed above.