

AMERICAN RESCUE PLAN FUNDS UPDATE

CRITICAL CITY SERVICES		\$4,695,000	
Recipient	Project	Amount	Status
CITY	FY21 -23 Revenue Backfill	\$2,300,000	Complete
CITY	Furlough restoration	\$832,000	Complete
CITY	Three firefighters to staff ladder truck	\$663,000	Complete
CITY	4 changeable message boards (traffic, construction, events, etc.)	\$100,000	Complete
CITY	Replacement of public safety radios/equipment	\$450,000	Complete
CITY	Replacement and expansion of portable building at City Hall	\$350,000	On order.

AMERICAN RESCUE PLAN FUNDS UPDATE

COVID PREVENTION			
Recipient	Project	Amount	Status
CITY	HDT COVID Testing	\$1,500,000	<ul style="list-style-type: none">• Complete• \$419,803 available to reallocate
CITY	COVID Response Reserve	\$385,600	\$385,600 available to allocate



AMERICAN RESCUE PLAN FUNDS UPDATE

SOCIAL SERVICES			
Recipient	Project	Amount	Status
CITY	Crisis Now	\$1,170,000	Awaiting County start-up of program
CITY	Start-up funding for new Social Services and Housing Department	\$790,000	Funds incorporated into budget
Davis Community Meals & Housing	Paul's Place	\$1,000,000	Complete
CITY	Homelessness Services	\$1,628,608	<ul style="list-style-type: none"> • \$460,224 to staff Respite Center through June 2023. • DPAW expending their funds (\$36,000 total) • \$221,761 for 22/23 Winter Shelter expended • \$910,623 remaining to allocate
CITY	Community Services Needs Assessment/Strategic Plan	\$250,000	<ul style="list-style-type: none"> • \$20,000 paid to County for Youth Roadmap study • Consultant selected for Needs Assessment
CITY	Recreation Scholarship Program	\$50,000	Programs launched summer 2023
Yolo Food Bank	General Funding Assistance	\$500,000	YFB drawing on funds
First Five Yolo	Welcome Baby Program	\$300,000	First Five will draw funding starting January 2024
Yolo Adult Day Health	Adult Day Health Expansion Project	\$225,000	Project revised. Awaiting Council approval to release funding
Yolo Crisis Nursery	Yolo Crisis Nursery	\$500,000	YCN drawing on funds.

AMERICAN RESCUE PLAN FUNDS UPDATE

DOWNTOWN			
Recipient	Project	Amount	Status
DDBA	Downtown Security Cameras	\$25,000	Funding provided to DDBA
DDBA	CPTED Grants	\$50,000	Complete
CITY/DDBA	Downtown Cleaning and Maintenance	\$250,000	\$49,000 spent on contract cleaning until DST operational. Staff seeking authority for remaining funds.
CITY	Off Cycle Pruning - E Street Plaza and parking lot	\$20,000	Underway
CITY	City banners	\$10,000	Staff developing plans
CITY	Hunt Boyer Porch Improvements	\$15,000	Staff developing plans
CITY	First & F St Garage Security Cameras	\$40,000	Complete
CITY	X Permit Parking Subsidy for Restaurant and Retail Workers at Olive Drive Lot	\$5,000	Staff developing plans
CITY	RR Quiet Zone Application Preparation	\$50,000	Project underway with consultant
DDBA	Night Market & Music Series	\$150,000	Complete
CITY/DDBA	Enhancements to downtown infrastructure	\$1,200,000	<ul style="list-style-type: none"> \$107,000 spent - Varsity projector replacements Staff seeking authority for remaining \$1.1m

AMERICAN RESCUE PLAN FUNDS UPDATE

COMMUNITY BUILDING			
Recipient	Project	Amount	Status
CITY	Renovate Playfield Synthetic Fields	\$990,000	Complete
CITY	Bike Pump Track	\$600,000	Project in construction
CITY	Veterans Memorial Theatre Roof and Facility Rehabilitation	\$450,000	<ul style="list-style-type: none"> • \$100,000 used for roof • \$350,000 in CIP for additional rehabilitation work
CITY	Climate Resilience Hub/Climate Action Needs	\$400,000	Funding allocated to South Davis Library project
CITY	Mobile Stage - gap in equipment replacement fund	\$30,000	Complete

AMERICAN RESCUE PLAN FUNDS UPDATE

ECONOMIC ASSISTANCE TO ORGANIZATIONS			
Recipient	Project	Amount	Status
Arts Alliance	Arts Grant(s)	\$600,000	Complete
Chamber of Commerce	Funding to assist Chamber with COVID recovery	\$105,000	Chamber drawing on funding
Explorit	COVID recovery	\$100,000	Explorit drawing on funding

AMERICAN RESCUE PLAN FUNDS UPDATE

Allocate the Following:	
\$1,646,392	Remaining unallocated funds
\$385,600	Previously held in “reserve”
\$419,803	Remaining from funds allocated for testing
\$2,451,795	TOTAL



AMERICAN RESCUE PLAN FUNDS UPDATE

Recommended Allocation as Follows:	
\$500,000	CAAP Implementation
\$100,000	Climate Action Efforts – Cool Davis
\$1,000,000	Community Park Improvements (Bathroom, Fencing)
\$600,000	Community Park – Skate Park Improvements
\$142,795	Park Safety Rehabilitation
\$50,000	Economic Development Funds
\$25,000	Respite Center
\$34,000	Housing Transition Assistance
\$2,451,795	TOTAL

AMERICAN RESCUE PLAN FUNDS UPDATE

Existing Allocations Requiring Additional Council Direction:		Recommended Action:
\$225,000	Yolo Adult Day Health	Confirm allocation
\$910,623	Homelessness Services	Fund ongoing services to include respite center, winter shelter and other homelessness services
\$35,000	Downtown	Downtown Programming
\$200,000	Downtown Maintenance	<ul style="list-style-type: none"> • \$190,000 downtown trees • \$10,000 downtown signage
\$1,057,400	Downtown Infrastructure	G Street Project
\$2,428,023	TOTAL	

AMERICAN RESCUE PLAN FUNDS UPDATE

Next Steps:

1. Authorize \$2,451,795 in funding
2. Confirm \$225,000 for Yolo Adult Day Health
3. Confirm \$910,623 in funding for existing homelessness services
4. Authorize City Manager to make additional adjustments if necessary

AMERICAN RESCUE PLAN FUNDS UPDATE

Next Steps (Downtown):

1. Authorize \$35,000 to DDBA for downtown programming
2. Authorize \$190,000 for downtown trees and \$10,000 for downtown signage
3. Authorize \$1,057,400 for G Street infrastructure improvements