

AMERICAN RESCUE PLAN FUNDS UPDATE

CRITICAL CITY SERVICES (24%)		\$4,695,000	
Recipient	Project	Amount	Status
CITY	Revenue Backfill	\$2,300,000	Incorporated into FY21-23 budget
CITY	Furlough restoration	\$832,000	Completed
CITY	Three firefighters to staff ladder truck	\$663,000	Recruitments underway for firefighter positions
CITY	4 changeable message boards (traffic, construction, events, etc.)	\$100,000	Message boards have been ordered
CITY	Replacement of public safety radios/equipment	\$450,000	Public safety radios have been ordered
CITY	Replacement and expansion of portable building at City Hall	\$350,000	Staff developing plans

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COVID PREVENTION (10%)		\$1,885,600	
Recipient	Project	Amount	Status
CITY	HDT COVID Testing	\$1,500,000	Slightly more than \$1,000,000 was paid to UC Davis for Healthy Davis Together testing.
CITY	COVID Response Reserve	\$385,600	Reserve

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SOCIAL SERVICES (32.5%)		\$6,413,608	
Recipient	Project	Amount	Status
CITY –	Crisis Now	\$1,170,000	This funding awaiting County start-up of program.
CITY -	Start-up funding for new dept of housing and social services	\$790,000	Director position filled since May. Recruitment for Affordable Housing Manager will be released in November.
Davis Community Meals & Housing	Paul's Place		Staff working on agreement. Paul's Place is nearing construction completion, with an estimated occupancy time frame of early 2023.
		\$1,000,000	
CITY	Homelessness Services (Sanctioned Camping, Shelter, Respite, DPAW, etc) and Affordable Housing /Trust Fund	\$1,628,608	Council has approved \$460,224 for CommuniCare to staff Respite Center through June 2023.
			DPAW Agreement is complete and DPAW has received first payment of \$6,000 (of \$12,000 award). DPAW has requested two additional years of funding, which would total \$24,000.
CITY	Downtown Streets Team	\$0	Council approved one year of funding using cannabis funds. County approved one year of funding from their ARP allocation. Staff working with DST to develop contract and fine tune Davis program. Expect a mid-winter start.
CITY	Community Needs Assessment to identify priority support programs including youth focus	\$250,000	\$20,000 in process for payment to County for Youth Roadmap study. City staff compiling RFP for consultant for Needs Assessment
CITY	Scholarship Program for recreation programs	\$50,000	Staff
Yolo Food Bank	General Funding Assistance	\$500,000	Staff in discussions with YFB regarding SB 1383 costs. Will complete agreement and make payments once discussions conclude
First Five Yolo	Welcome Baby Program	\$300,000	Need to complete agreement
Yolo Adult Day Health	Adult Day Health Expansion Project (Woodland)	\$225,000	Yolo Adult Day Health still working with stakeholders to determine whether revised project can proceed.
Yolo Crisis Nursery	Yolo Crisis Nursery	\$500,000	Need to complete agreement



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DOWNTOWN (9%)		\$1,815,000	
Recipient	Project	Amount	Status
DDBA	Downtown Security Cameras	\$25,000	Agreement complete. Funding provided to DDBA.
DDBA	CPTED Grants	\$50,000	Agreement complete, Funding provided to DDBA. Grant deadline October 28 (Police Dept has worked with 45 businesses to provide assessments.)
CITY/DDBA	Downtown Cleaning and Maintenance	\$250,000	City staff to contract for weekly cleaning assistance until Downtown Streets Team starts. Staff evaluating additional uses for funds.
CITY	Off Cycle Pruning - E Street Plaza and parking lot	\$20,000	Staff preparing for work
CITY	City banners	\$10,000	Staff developing plans
CITY	Hunt Boyer Porch Improvements	\$15,000	Staff developing plans
CITY	First and F St Garage Maintenance	\$40,000	Security cameras ordered
CITY	X Permit Parking Subsidy for Restaurant and Retail Workers at Olive Drive Lot	\$5,000	Staff developing plans
CITY	RR Quiet Zone Application Preparation	\$50,000	Seeking consultant
DDBA	Night Market & Music Series	\$150,000	Agreement complete. Funding provided. DDBA has held events, with last event on October 27. Will review upon completion.
CITY/DDBA	Enhancements to downtown infrastructure and community space, to include beautification, landscaping/trees, 3 rd & B and/or E Street Plaza	\$1,200,000	Pending adoption of the Downtown Specific Plan (anticipated end of 2022)

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COMMUNITY BUILDING (12.5%)		\$2,470,000	
Recipient	Project	Amount	Status
CITY	Renovate Playfield Synthetic Fields	\$990,000	Design prepared and reviewed. Meeting with user groups scheduled. ADA assessment also completed to ensure compliance.
CITY	Bike Pump Track	\$600,000	Staff developing plans Preparing to release BID documents in November. Staff meeting with Bike Alliance to discuss MOU.
CITY	Veterans Memorial Theatre Roof and Facility Rehabilitation	\$450,000	Staff developing plans
CITY	Climate Resilience Hub/Climate Action Needs	\$400,000	Pending adoption of the Climate Action and Adaptation Plan (anticipated end of 2022)
CITY	Mobile Stage - gap in equipment replacement fund	\$30,000	Stage ordered and under construction

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ECONOMIC ASSISTANCE TO ORGANIZATIONS (4%)		\$805,000	
Recipient	Project	Amount	Status
Arts Alliance	Arts Grant(s)	\$600,000	Agreement complete. \$550,000 provided to Yolo Community Foundation for grants to non-profits. They are in process of determining grant recipients.
Chamber of Commerce	Funding to assist Chamber with COVID recovery	\$105,000	Agreement ready for signature. Funding will be provided in three payments between now and 2024
Explorit	COVID recovery	\$100,000	Operations Agreement ready for signature and Initial funding of \$45,000 underway. Second payment of \$40,000 will be provided end of November. Remaining \$15,000 for broadband/internet, under discussion.

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Next Steps:

1. Mercer Clinic/DPAW Extension
2. Council Subcommittee for unallocated ARP funds