

American Rescue Plan Discussion March 1, 2022



Process to Date

- Adopt Guiding Principles
- Appoint Council subcommittee
- Public outreach efforts and receipt of public input
- Review of internal and external requests
- Initial discussion of requests on December 14, 2021
- Council has authorized \$7,505,000 (38%)

Existing Funding Decisions

Existing ARPA Commitments		Recipient
\$ 19,730,600	TOTAL AWARD	
\$ (2,300,000)	21-23 Revenue Backfill (in Budget)	City of Davis
\$ (832,000)	Furlough Restoration	City of Davis
\$ (1,170,000)	Crisis Now (Public Safety/Mental Health Response)	Yolo County
\$ (790,000)	Reimagining Public Safety Efforts	City of Davis
\$ (750,000)	Continued COVID Testing	UC Davis
\$ (663,000)	Firefighters for ladder truck	City of Davis
Up to \$ (1,000,000)	Paul's Place	Davis Community Meals
\$ 12,225,600	Balance Uncommitted (62%)	

Other COVID Community Assistance

- \$1.6 million in Healthy Davis Together efforts
 - Assistance to local business community
 - Quarantine and Isolation program
 - Community outreach
 - COVID testing at no cost to City through UC Davis (Fall 2020 – Jan 2022)
- Over \$1.68 million in CARES Act Funding (From multiple grants and sources)
 - Computer equipment to at-risk students at DJUSD
 - Respite center services, inc. portable showers unit
 - Non-congregate shelter, food and medical services
 - Assistance to local business community
- Partnership with Yolo County in Project Roomkey



Tonight's Task

- Receive subcommittee's/staff's recommendation for allocating or earmarking the remaining funds
- Provide direction on allocation recommendations and any further direction for subcommittee or staff
- Will divide discussion into three categories:
 - Arts (\$600,000)
 - Downtown (\$1,815,000)
 - General (\$9,810,600)

Department or Recipient	Request	Amount Requested	Amount Recommended
CRITICAL CITY SERVICES (24%)			\$ 4,695,000
CITY	Revenue Backfill	\$ 2,300,000	\$ 2,300,000
CITY	furlough restoration	\$ 832,000	\$ 832,000
CITY - Fire	three firefighters to staff ladder truck	\$ 663,000	\$ 663,000
CITY – Public Works	4 changeable message boards (traffic, construction, events, etc.)	\$ 100,000	\$ 100,000
CITY - Public Safety	Replacement of public safety radios/equipment	\$ 500,000	\$ 450,000
CITY – Public Works	Replacement and expansion of portable building at City Hall	\$ 400,000	\$ 350,000
CITY – Information Systems	Enterprise Resource Planning (ERP) Replacement	\$ 1,530,000	\$ 0

Department or Recipient	Request	Amount Requested	Amount Recommended
COVID PREVENTION (10%)			\$ 1,885,600
CITY	HDT COVID Testing	\$ 750,000	\$ 750,000
CITY	HDT COVID Testing	\$ 750,000	\$ 750,000
CITY	COVID Response Reserve	\$ 385,600	\$ 385,600



Department or Recipient	Request	Amount Requested	Amount Recommended
SOCIAL SERVICES (41%)			\$ 8,060,000
CITY – Police/Housing and Social Services	Crisis Now	\$ 1,170,000	\$ 1,170,000
CITY - Housing and Social Services	Start-up funding for new dept of housing and social services	\$ 790,000	\$ 790,000
Davis Community Meals and Housing	Paul's Place	\$ 1,000,000	Up to \$ 1,000,000
CITY - CMO/Housing and Social Services	Homelessness Services (Sanctioned Camping, Shelter, Respite, PAWS, etc) and Affordable Housing /Trust Fund	\$ 3,000,000	\$ 3,000,000
CITY - Housing and Social Services	Downtown Streets Team (or similar)	\$ 300,000	\$ 300,000
CITY - Parks and Community Services	Community Needs Assessment to identify priority support programs including youth focus	\$ 250,000	\$ 250,000
CITY - Parks and Community Services	Scholarship Program for recreation programs	\$ 50,000	\$ 50,000
Yolo Food Bank	General Funding Assistance	\$ 700,000	\$ 500,000
First Five Yolo	Welcome Baby Program	\$ 300,000	\$ 275,000*
Yolo Adult Day Health	Adult Day Health Expansion Project (Woodland)	\$ 225,000	\$ 225,000**
Yolo Crisis Nursery	Yolo Crisis Nursery	\$ 500,000	\$ 500,000
VCE	Yolo Electric Bill Relief	\$ 655,000	\$ -
YoloHospice/ YoloCares	Facility	\$ 3,500,000	\$ -
Davis Village Network (Sr Transportation)	Funds to begin senior transportation program	\$ 250,000	\$ -

*Staff is reviewing other fund sources that may allow for funding without using ARPA dollars.

**This funding is contingent upon the project proceeding.

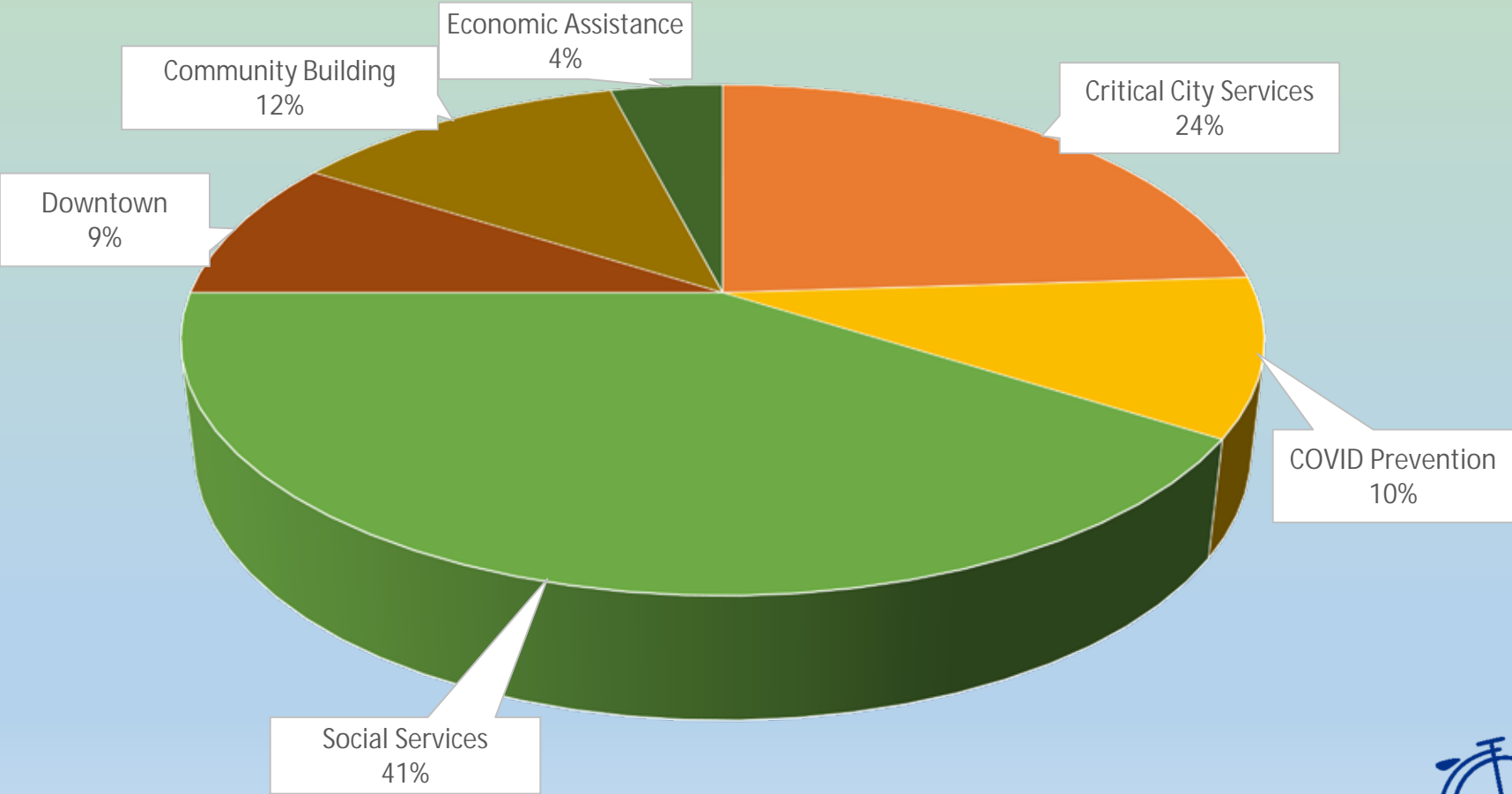


Department or Recipient	Request	Amount Requested	Amount Recommended
DOWNTOWN (9%)			\$ 1,815,000
DDBA	Downtown Security Cameras	\$ 25,000	\$ 25,000
DDBA	CPTED Grants	\$ 50,000	\$ 50,000
CITY/DDBA	Downtown Cleaning and Maintenance	\$ 250,000	\$ 250,000
CITY- PWUO	Off Cycle Pruning - E Street Plaza and parking lot	\$ 20,000	\$ 20,000
CITY - CMO	City banners	\$ 10,000	\$ 10,000
CITY - CDS	Hunt Boyer Porch Improvements	\$ 15,000	\$ 15,000
CITY - CDS	First and F St Garage Maintenance	\$ 40,000	\$ 40,000
CITY - CDS	X Permit Parking Subsidy for Restaurant and Retail Workers at Olive Drive Lot	\$ 5,000	\$ 5,000
CITY - CMO	RR Quiet Zone Application Preparation	\$ 200,000	\$ 50,000
DDBA	Night Market & Music Series	\$ 250,000	\$ 150,000
CITY/DDBA	Enhancements to downtown infrastructure and community space, to include beautification, landscaping/trees, 3 rd & B and/or E Street Plaza	\$ 3,950,000	\$ 1,200,000

Department or Recipient	Request	Amount Requested	Amount Recommended
COMMUNITY BUILDING (12%)			\$ 2,470,000
PCS	Renovate Playfield Synthetic Fields	\$ 1,500,000	\$ 990,000
PWET	Bike Pump Track	\$ 500,000	\$ 600,000
CITY	Veterans Memorial Theatre Roof and Facility Rehabilitation	\$ 450,000	\$ 450,000
CITY	Climate Resilience Hub/Climate Action Needs	\$ 400,000	\$ 400,000
CITY	Mobile Stage - gap in equipment replacement fund	\$ 30,000	\$ 30,000

Department or Recipient	Request	Amount Requested	Amount Recommended
ECONOMIC ASSISTANCE TO ORGANIZATIONS (4%)			\$ 805,000
Arts Alliance (Yolo Community Foundation)	Arts Grant(s)	\$ 600,000	\$ 600,000
Chamber of Commerce	Funding to assist Chamber with COVID recovery	\$ 105,000	\$ 105,000
Explorit	COVID recovery	\$ 900,000	\$ 100,000
Inventopia	Ag Tech Center	In Kind (city property)	
	Bioengineering Lab Expansion Facility	\$ 250,000+	\$ -
	Additional Resources (loan forgiveness, operational assistance)	\$ 340,000	
Pamela Trokanski	Life in 11Dimensions	\$ 3,391,515	\$ -
Valley Clean Energy	Low Income Household Energy Retrofits	\$ 2,700,000	\$ -

Allocation Recommendations



ARPA Requirements

- The City has received ½ of the funds and expects to receive the second ½ by May 2022
- Funds must be encumbered by December 2024 (and fully spent by December 2026)
- The City must report to the US Department of Treasury how the funds were spent, including all funds taken as revenue loss