Bryce Consulting City of Davis 2023 Compensation Study Report

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Bryce Consulting was retained by the City of Davis to conduct a comprehensive compensation study of City classifications. This report presents the compensation survey results and includes:

- Section I Project Overview
- Section II Compensation Survey Parameters
- Section III Compensation Survey Results
- Section IV Salary Setting Methodology

STUDY OBJECTIVES

The study consisted of the following objectives:

- Research and recommend the survey parameters including survey agencies and data elements.
- Collect and analyze base salary and benefit data for the survey classifications.
- Recommend internal relationships for salary setting purposes.
- Prepare and present a comprehensive report outlining the methodology and results.

This section of the report presents the compensation survey parameters and includes:

- Selection of labor market employers and survey classes
- Survey scope
- Survey methodology

SURVEY EMPLOYERS

The overall objective in selecting survey employers is to define as accurately as possible the City's "Labor Market." A labor market consists of those public sector employers with whom the City might compete with for employees. The criteria typically utilized in identifying those employers include the following:

- EMPLOYER SIZE As a general rule, the more similar employers are in size and complexity, the greater the likelihood that comparable positions exist within both organizations. Specifically, agencies of similar size to the City are likely to have departmental structures and organization of positions more similar to the City than organizations that are significantly larger or smaller in size. Size is determined by population served, number of full-time employees, and general fund budget.
- NATURE OF SERVICES PROVIDED As a general rule, similar organizations are selected as survey employers, because they provide similar services. This is important for the following reasons:
 - Employers who provide similar services are most likely to compete with one another for employees.
 - These employers are most likely to have comparable jobs.
 - These employers are most likely to have similar organizational characteristics.
- GEOGRAPHIC PROXIMITY Geographic proximity is another factor utilized in identifying an appropriate labor market. This factor is particularly important because it identifies those employers that the City must directly compete with to recruit and retain quality staff.

While the City has a history of surveying certain agencies based on bargaining group, Bryce was asked to research and recommend survey agencies which was done based on the criteria on the previous page. Where an agency that would normally be recommended for survey purposes does not provide a service, the special district that provides that service on their behalf was recommended. The agencies were presented to the bargaining groups for review and comment and some of the bargaining groups provided suggested modifications to the consultant's recommendations. Both the consultant's recommendations and bargaining unit comments were presented to Council who directed Bryce to survey all of the agencies. The following pages provide the list of agencies, their population served, full-time employees, general fund budget, the distance from Davis, and the services they provide. When looking at services, it is assumed that each agency has general administrative functions such as finance, human resources, etc. The focus is on those services that not all cities provide, and which make them unique such as fire, police, and utilities.

						ABLE 1 EY AGENCIES					
Agency	Population Served	FTE	GF Budget	Miles from Davis	Fire	Police	Parks and Rec	Wastewater Collection	Wastewater Treatment	Water Distribution	Water Treatment
City of Davis	68,640	353	\$72.1		Х	Х	Х	Х	Х	Х	Х
City of Antioch	111,648	386	\$89.7	66		Х	Х	Х	Delta Diablo	Х	Х
City of Fairfield	116,544	611	\$139	29	Х	Х	Х	Х	Fairfield Suisun	Х	Х
City of Folsom	79,584	479	\$102	36	Х	Х	Х	Х	Sac Regional	Х	Х
City of Lincoln	48,150	204	\$19.4	44	Х	Х	Х	Х	Х	Х	PCWA
City of Lodi	66,562	442	\$79.8	48	Х	Х	Х	Х	Х	Х	Х
City of Napa	78,294	510	\$110.8	45	Х	Х	Х	Napa San	Napa San	Х	Х
City of Rocklin	67,070	260	\$60.6	37	Х	Х	Х	South Placer MUD	City of Roseville	PCWA	PCWA
City of Roseville	138,860	1,319	\$211	34	Х	Х	Х	Х	Х	Х	Х
City of Sacramento	503,482	4,993	\$724	15	Х	Х	Х	Х	Sac Regional	Х	Х
City of Vacaville	99,958	633	\$136.8	20	Х	Х	Х	Х	Х	Х	Х
City of West Sacramento	53,574	413	\$57	13	Х	Х	Х	Х	Sac Regional	Х	Х
City of Woodland	59,759	317	\$61	12	Х	Х	Х	Х	Х	Х	X (WELLS)
Sacramento Metro Fire	738,000	708	\$256	26	Х						
City of Elk Grove	173,370	432	\$86	28		Х					
El Dorado Hills Fire	39,645	82	\$22.25	43	Х						
City of Citrus Heights	87,665	210	\$39.5	30		Х					
City of Stockton	311,103	1,759	\$282.8	60					Х		
El Dorado Irrigation District	125,000	118	\$60	57				Х	Х		

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TABLE 1 SURVEY AGENCIES											
Agency	Population	FTE	GF Budget	Miles	Fire	Police	Parks and	Wastewater	Wastewater	Water	Water
	Served			from			Rec	Collection	Treatment	Distribution	Treatment
				Davis							
Central Contra	500,000	294	\$213.5	51				Х	Х		
Costa Sanitary			(revenues)								
District											
Mountain View	22,000	20	\$9.8	50				Х	Х		
Sanitary District			(revenues)								

SURVEY CLASSES

Survey classes, as displayed in Table 2, are generally selected utilizing the following criteria:

- The survey classifications should have a significant relationship to other classes in their occupational group. This helps to ensure that they will make good reference points in relating and establishing salaries for other classes within their occupational group.
- They should be reasonably well known and able to be clearly and concisely described. This enables the employer to more easily communicate with survey employers in establishing accurate comparabilities for the survey classes.
- They should be classes for which counterparts can readily be found in other agencies so that sufficient compensation data can be gathered.

TABLE 2
SURVEY CLASSIFICATIONS
DCEA
Aquatic Maintenance Technician
Collection System Technician II
Custodian II
Electrician
Equipment Mechanic II
Facilities Maintenance Worker II
Irrigation Technician Park Maintenance Worker II
Public Works Maintenance Worker II
Sports Field Maintenance Technician
Storekeeper
Urban Forestry Technician
Water Distribution Operator II
Water Production Operator
Water System Operator
Department Heads
Assistant City Manager
City Clerk
City Manager
Community Development Director
Finance Director
Fire Chief
Human Resources Director
Information Technology Director
Parks and Community Services Director
Police Chief
Public Works Director- Utilities and Operations

TABLE 2
SURVEY CLASSIFICATIONS
Public Works Director- Engineering and Transportation
Police
Crime Analyst
Police Officer
Police Records Specialist
Police Records Supervisor
Public Safety Dispatch Supervisor
Public Safety Dispatcher II
Public Safety Specialist
WWTP
Laboratory Analyst
Wastewater Treatment Plant Maintenance Technician II
Wastewater Treatment Plant Operator III
Fire
Firefighter I
Firefighter II
Fire Management
Fire Battalion Chief
Individual Management
Accountant II
Affordable Housing Manager
Associate Planner
Chief Building Official
Deputy Director of Police Services
Financial Analyst II
Fleet Manager
Human Resources Analyst II
Management Analyst II
Parks Manager
Public Information Officer
Urban Forest Program Manager
Wastewater Division Manager
Water Division Manager
PASEA
Active Transportation Coordinator
Administrative Specialist
Associate Civil Engineer
Building Inspector II
Community Services Program Coordinator
Conservation Coordinator II
Engineering Technician II

TABLE 2 SURVEY CLASSIFICATIONS
Environmental Compliance Specialist
Finance Assistant II
Finance Technician
GIS Engineering Technician
Human Resources Technician II
Information Systems Analyst
Information Systems Technician
Office Assistant II
Paratransit Coordinator
Payroll Technician II
Public Works Inspector II
Utility/SCADA Control System Technician
Water Quality Compliance Specialist
Police Management
Police Lieutenant

SURVEY SCOPE

The scope of the survey included the labor market agencies previously presented. The data collected for each survey class included:

- Title of each comparable class
- Minimum and maximum monthly salary
- Cash add-ons to base salary including:
 - Employer pick-up of the employee contribution for retirement for new "classic" employees
 - Deferred compensation contribution made by the employer
 - Longevity pay at year 10
 - Certification/Education Pay
- Employer contributions for insurances (cafeteria, health, dental, vision, life, and long-term disability)
- Social Security
- Employer contribution to Retiree Health Savings Plan
- Amount the employee pays towards the employer's portion of retirement
- Cost of living information including date and amount of next increase
- Retirement practices including plan, employer's share, benefit, and formula
- Leave benefits
- Retiree health benefits

SURVEY METHODOLOGY

The survey methodology utilized by Bryce Consulting included:

- The agencies' websites were utilized to collect budget documents, salary and benefit data and to compare job descriptions, where available.
- The consultant followed up the survey agencies to collect additional information and seek clarification.

In addition to the collection of base salary and benefit information, careful efforts were made to analyze the organizational level, full range of duties, and requirements of the job classes determined to be comparable to the City's classes. This included the collection of:

- Reporting relationships
- Functional areas of responsibility
- The class's relationship to other classes in the series

For each classification using maximum base salary, total cash, and total compensation as the basis of comparison, the City's position was compared to the labor market to determine the percentage the City is above or below the labor market median and mean. The data is for new Classic tier employees and effective January 2023.

This section of the report presents the compensation survey findings including base salary, total cash, and total compensation. In addition, miscellaneous benefit data is presented including cost of living information, retirement practices, retiree health benefits, and leave benefits.

As indicated in the previous section, the survey involved the collection of compensation information for each of the survey classes from the labor market employers identified. Table 3 displays the comparability for each survey classification.

TABLE 3 COMPARABILITY						
Survey ClassificationNumber of Comparable Classes						
DCEA						
Aquatic Maintenance Technician	3					
Collection System Technician II	13					
Custodian II	5					
Electrician	17					
Equipment Mechanic II	12					
Facilities Maintenance Worker II	11					
Irrigation Technician	4					
Park Maintenance Worker II	12					
Public Works Maintenance Worker II	12					
Sports Field Maintenance Technician	0*					
Storekeeper	8					
Urban Forestry Technician	0*					
Water Distribution Operator II	12					
Water Production Operator	8					
Water System Operator	5					
Departm	ent Heads					
Assistant City Manager	10					
City Clerk	5					
City Manager	12					
Community Development Director	10					
Finance Director	10					
Fire Chief	10					
Human Resources Director	8					
Information Technology Director	5					

	LE 3
	RABILITY
Survey Classification Parks and Community Services Director	Number of Comparable Classes
Police Chief	11 13
Public Works Director- Utilities and Operations	5
Public Works Director- Offittes and Operations Public Works Director- Engineering and	5
Transportation	2*
•	lice
Crime Analyst	10
Police Officer	14
Police Records Specialist	14
Police Records Supervisor	11
Public Safety Dispatch Supervisor	11
Public Safety Dispatcher II	11
Public Safety Specialist	14
WV	VTP
Laboratory Analyst	8
Wastewater Treatment Plant Maintenance	
Technician II	11
Wastewater Treatment Plant Operator III	11
	re
Firefighter I	12
Firefighter II	12
	agement
Fire Battalion Chief	12
	lanagement
Accountant II	11
Affordable Housing Manager	2*
Associate Planner	11
Chief Building Official	6
Deputy Director of Police Services	0*
Financial Analyst II	6
Fleet Manager	8
Human Resources Analyst II	11
Management Analyst II	12
Parks Manager	3
Public Information Officer	3
Urban Forest Program Manager	1*
Wastewater Division Manager	1*
Water Division Manager	0*
	SEA
Active Transportation Coordinator	4
Administrative Specialist	7

TABLE 3 COMPARABILITY							
Survey Classification	Number of Comparable Classes						
Associate Civil Engineer	12						
Building Inspector II	11						
Community Services Program Coordinator	5						
Conservation Coordinator II	6						
Engineering Technician II	10						
Environmental Compliance Specialist	6						
Finance Assistant II	10						
Finance Technician	9						
GIS Engineering Technician	6						
Human Resources Technician II	11						
Information Systems Analyst	6						
Information Systems Technician	11						
Office Assistant II	12						
Paratransit Coordinator	0*						
Payroll Technician II	9						
Public Works Inspector II	12						
Utility/SCADA Control System Technician	10						
Water Quality Compliance Specialist	1*						
Police Ma	inagement						
Police Lieutenant	14						

*Insufficient Data – Fewer than 3 matches

BASE SALARY SURVEY RESULTS

The data has been organized into a series of tables that summarize the City's relationship to the labor market for each class. The detailed market compensation survey datasheets are presented in Appendix A of this report. Table 4 summarizes for each classification how the City's base salaries compare to the labor market. The following data is presented:

- Title of the City's classification
- The City's current maximum monthly base salary for each classification
- The labor market median for maximum monthly base salary
- Percentage the City's maximum base salary is above or below the median of the labor market
- The labor market mean for maximum monthly base salary
- Percentage the City's maximum base salary is above or below the mean of the labor market

		TABL	Ξ 4		
		SUMMARY OF E			
Survey Classification	Davis Maximum Base Salary	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean
		DCE	A		
Aquatic Maintenance Technician	\$5,183	\$6,300	-21.55%	\$6,380	-23.09%
Collection System Technician II	\$5,702	\$6,624	-16.17%	\$6,722	-17.89%
Custodian II	\$4,488	\$5,284	-17.74%	\$5,140	-14.54%
Electrician	\$6,969	\$8,875	-27.35%	\$8,904	-27.77%
Equipment Mechanic II	\$5,927	\$6,871	-15.93%	\$6,808	-14.87%
Facilities Maintenance Worker II	\$5,224	\$6,594	-26.23%	\$6,537	-25.13%
Irrigation Technician	\$5,183	\$6,422	-23.91%	\$6,309	-21.72%
Park Maintenance Worker II	\$4,937	\$5,493	-11.27%	\$5,672	-14.88%
Public Works Maintenance Worker II	\$4,937	\$6,105	-23.66%	\$5,974	-21.01%
Sports Field Maintenance Technician	\$5,082	Insuff Data		Insuff Data	
Storekeeper	\$5,046	\$5,723	-13.42%	\$5,874	-16.40%
Urban Forestry Technician	\$5,442	Insuff Data		Insuff Data	
Water Distribution Operator II	\$5,702	\$6,800	-19.26%	\$6,503	-14.04%
Water Production Operator	\$6,286	\$6,991	-11.22%	\$6,963	-10.77%
Water System Operator	\$5,987	\$7,361	-22.95%	\$7,258	-21.23%
		Departmer	nt Heads		
Assistant City Manager	\$15,880	\$19,640	-23.67%	\$20,245	-27.49%
City Clerk	\$11,815	\$12,234	-3.55%	\$13,143	-11.24%
City Manager	\$22,880	\$23,337	-2.00%	\$23,811	-4.07%
Community					
Development Director	\$13,887	\$16,399	-18.09%	\$16,984	-22.30%
Finance Director	\$13,887	\$16,902	-21.71%	\$16,948	-22.04%
Fire Chief	\$17,096	\$19,571	-14.48%	\$19,900	-16.40%
Human Resources Director	\$13,887	\$17,168	-23.62%	\$17,356	-24.98%
Information Technology Director	\$11,815	\$18,915	-60.09%	\$17,218	-45.73%
Parks and Community Services Director	\$13,887	\$15,990	-15.15%	\$16,851	-21.34%

		TABLE	4		
		SUMMARY OF B			
Survey Classification	Davis Maximum Base Salary	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean
Police Chief	\$16,783	\$21,152	-26.03%	\$20,889	-24.46%
Public Works Director- Utilities and Operations	\$14,581	\$15,914	-9.14%	\$17,436	-19.58%
Public Works Director- Engineering and Transportation	\$14,581	Insuff Data		Insuff Data	
Transportation .	<i>•</i> • • • • • • • • • • • • • • • • • •	Polic	e	inio di i D'atta	
Crime Analyst	\$6,078	\$8,597	-41.44%	\$8,411	-38.38%
Police Officer	\$8,387	\$9,113	-8.66%	\$9,351	-11.50%
Police Records					
Specialist	\$4,554	\$5,281	-15.96%	\$5,293	-16.23%
Police Records Supervisor	\$6,717	\$7,147	-6.40%	\$7,516	-11.90%
Public Safety Dispatch Supervisor	\$8,302	\$9,236	-11.25%	\$9,354	-12.67%
Public Safety Dispatcher II	\$6,679	\$7,594	-13.70%	\$7,500	-12.30%
Public Safety Specialist	\$5,023	\$6,675	-32.88%	\$6,869	-36.76%
<u> </u>		WWT			
Laboratory Analyst	\$7,579	\$8,581	-13.22%	\$9,259	-22.16%
Wastewater Treatment Plant Maintenance					
Technician II	\$7,168	\$8,100	-13.00%	\$8,559	-19.41%
Wastewater Treatment Plant					
Operator III	\$8,158	\$9,172	-12.43%	\$9,339	-14.47%
	#0 (/ 0	Fire	1	<u> </u>	0.00%
Firefighter I	\$8,663	\$8,385	3.21%	\$8,660	0.03%
Firefighter II	\$9,530	\$9,904	-3.92%	\$9,750	-2.31%
Fire Detteller Objef	¢10.151	Fire Manag		¢10.(10	
Fire Battalion Chief	\$13,151	\$10,819	-3.92%	\$13,618	-3.55%
Accountant II	¢0 11/	Individual Ma		¢0.201	2.200/
Accountant II Affordable Housing	\$8,116	\$8,077	0.48%	\$8,301	-2.28%
Manager	\$10,415	Insuff Data		Insuff Data	
Associate Planner	\$8,645	\$8,582	0.73%	\$8,726	-0.94%
Chief Building Official	\$12,170	\$13,321	-9.46%	\$13,333	-9.56%
Deputy Director of Police Services	\$11,200	Insuff Data		Insuff Data	
Financial Analyst II	\$9,333	\$9,725	-4.19%	\$9,712	-4.06%

		TABLE	Д		
		SUMMARY OF B			
Survey Classification	Davis Maximum Base Salary	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean
Fleet Manager	\$8,522	\$9,516	-11.66%	\$9,365	-9.89%
Human Resources Analyst II	\$9,333	\$9,449	-1.24%	\$9,281	0.56%
Management Analyst II	\$8,116	\$9,247	-13.94%	\$9,033	-11.30%
Parks Manager	\$9,374	\$11,196	-19.43%	\$11,420	-21.83%
Public Information Officer	\$9,739	\$10,469	-7.50%	\$10,364	-6.42%
Urban Forest Program Manager	\$9,374	Insuff Data		Insuff Data	
Wastewater Division Manager	\$11,216	Insuff Data		Insuff Data	
Water Division Manager	\$9,374	Insuff Data		Insuff Data	
		PASE	A		
Active Transportation Coordinator	\$8,466	\$9,605	-13.45%	\$9,318	-10.06%
Administrative Specialist	\$5,331	\$6,436	-20.73%	\$6,353	-19.17%
Associate Civil Engineer	\$8,889	\$10,378	-16.75%	\$10,656	-19.88%
Building Inspector II	\$6,722	\$8,104	-20.56%	\$8,101	-20.52%
Community Services Program Coordinator	\$5,654	\$6,924	-22.46%	\$6,905	-22.12%
Conservation Coordinator II	\$7,027	\$5,986	14.82%	\$6,652	5.34%
Engineering Technician	\$7,729	\$7,160	7.37%	\$7,056	8.71%
Environmental Compliance Specialist	\$7,729	\$9,938	-28.57%	\$9,671	-25.12%
Finance Assistant II	\$4,812	\$5,303	-10.19%	\$5,274	-9.60%
Finance Technician	\$5,053	\$6,138	-21.47%	\$6,077	-20.26%
GIS Engineering Technician	Market Check	\$7,663	Market Check	\$7,888	Market Check
Human Resources Technician II	\$5,598	\$6,942	-24.01%	\$6,761	-20.78%
Information Systems Analyst	\$7,425	\$9,423	-26.91%	\$8,966	-20.75%
Information Systems Technician	\$5,303	\$7,162	-35.06%	\$7,285	-37.37%
Office Assistant II	\$4,005	\$4,671	-16.62%	\$4,676	-16.74%
Paratransit Coordinator	\$5,654	Insuff Data		Insuff Data	

TABLE 4 SUMMARY OF BASE SALARY											
Survey Classification											
Payroll Technician II	\$5,598	\$6,611	-18.10%	\$6,726	-20.15%						
Public Works Inspector II	\$7,058	\$7,554	\$7,702	-9.12%							
Utility/SCADA Control System Technician	\$8,116	\$9,528	-17.40%	\$9,785	-20.56%						
Water Quality Compliance Specialist	\$8,117	Insuff Data		Insuff Data							
		Police Mana	gement								
Police Lieutenant	\$13,262	\$14,991	-13.04%	\$14,929	-12.57%						

TOTAL CASH SURVEY RESULTS

Total cash represents the maximum base salary plus the agencies' contribution towards the employees' share of retirement, the agencies' contribution towards deferred compensation, longevity pay, up to and including year 10, and education/certification pay. Table 5 displays how the City compares to the labor market with respect to total cash for each classification. The following data is presented:

- Title of the City's classification
- The City's current total cash for each classification
- The median of the labor market for total cash
- Percentage the City's total cash is above or below the median of the labor market
- The mean of the labor market for total cash
- Percentage the City's total cash is above or below the mean of the labor market

TABLE 5 SUMMARY OF TOTAL CASH												
Survey Classification	sification Davis Maximum Labor Market % Davis Is Above Labor Market Total Cash Median or Below Labor Mean Market Median											
DCEA												
Aquatic Maintenance												
Technician												
Collection System												
Technician II	\$5,845	\$7,130	-21.99%	\$7,132	-22.03%							
Custodian II	\$4,600	\$5,438	-18.22%	\$5,289	-14.97%							
Electrician	\$7,143	\$9,171	-28.39%	\$9,330	-30.62%							
Equipment Mechanic II	\$6,075	\$7,346	-20.91%	\$7,185	-18.27%							
Facilities Maintenance												
Worker II	\$5,355	\$7,109	-32.76%	\$6,816	-27.29%							

		TABL	ЕБ		
		SUMMARY OF			
Survey Classification	Davis Maximum Total Cash	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean
Irrigation Technician	\$5,313	\$6,684	-25.81%	\$6,643	-25.04%
Park Maintenance					
Worker II	\$5,060	\$5,824	-15.09%	\$5,951	-17.60%
Public Works Maintenance Worker II	\$5,060	\$6,571	-29.84%	\$6,298	-24.45%
Sports Field Maintenance Technician	\$5,209	Insuff Data		Insuff Data	
Storekeeper	\$5,172	\$6,147	-18.85%	\$6,232	-20.49%
Urban Forestry Technician	\$5,578	Insuff Data		Insuff Data	
Water Distribution Operator II	\$5,845	\$7,299	-24.89%	\$6,910	-18.24%
Water Production Operator	\$6,443	\$7,565	-17.42%	\$7,421	-15.18%
Water System Operator	\$6,137	\$7,475	-21.81%	\$7,597	-23.79%
		Departmer	nt Heads		
Assistant City Manager	\$16,277	\$21,558	-32.45%	\$21,642	-32.96%
City Clerk	\$12,110	\$13,029	-7.59%	\$13,696	-13.09%
City Manager	\$24,024	\$24,710	-2.86%	\$25,255	-5.12%
Community Development Director	\$14,234	\$18,209	-27.93%	\$17,887	-25.66%
Finance Director	\$14,234	\$17,879	-25.60%	\$17,879	-25.60%
Fire Chief	\$18,806	\$21,216	-12.82%	\$21,259	-13.04%
Human Resources Director	\$14,234	\$18,461	-29.69%	\$18,480	-29.83%
Information Technology Director	\$12,110	\$19,966	-64.87%	\$18,490	-52.68%
Parks and Community Services Director	\$14,234	\$17,547	-23.27%	\$17,860	-25.47%
Police Chief	\$19,049	\$22,389	-17.54%	\$22,435	-17.78%
Public Works Director- Utilities and	¢14.04/	¢17.40/	14 4004	¢10.040	24.25%
Operations Public Works Director-	\$14,946	\$17,426	-16.60%	\$18,869	-26.25%
Engineering and					
Transportation	\$14,946	Insuff Data		Insuff Data	
		Poli			
Crime Analyst	\$6,382	\$8,992	-40.89%	\$8,902	-39.49%
Police Officer	\$9,771	\$10,209	-4.48%	\$10,433	-6.77%
Police Records	\$4,782	\$5,570	-16.49%	\$5,562	-16.32%

		TABL	F 5		
		SUMMARY OF			
Survey Classification	Davis Maximum Total Cash	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean
Specialist					
Police Records Supervisor	\$7,053	\$7,505	-6.41%	\$8,062	-14.31%
Public Safety Dispatch Supervisor	\$9,423	\$10,163	-7.85%	\$10,006	-6.19%
Public Safety Dispatcher II	\$7,581	\$8,085	-6.66%	\$8,081	-6.60%
Public Safety Specialist	\$5,274	\$6,846	-29.80%	\$7,198	-36.47%
5 1	- · · ·	WW	TP	·	-1
Laboratory Analyst	\$7,768	\$8,653	-11.38%	\$9,599	-23.56%
Wastewater Treatment Plant Maintenance Technician II	¢7.247	\$8,404	-14.39%	¢0 022	-21.45%
Wastewater Treatment Plant	\$7,347			\$8,923	
Operator III	\$8,362	\$9,473	-13.28%	\$9,788	-17.05%
Laboratory Analyst	\$7,768	\$8,653	-11.38%	\$9,599	-23.56%
Firofightor I	\$9,179	Fire \$10,024	-9.20%	\$9,654	-5.17%
Firefighter I Firefighter II	\$9,179	\$10,024	-10.38%	\$9,054	-8.17%
	\$10,090	Fire Mana		\$10,914	-0.1770
Fire Battalion Chief	\$14,466	\$16,258	-12.39%	\$15,411	-6.53%
The Dattanon enici	\$17,700	Individual Ma	1	φ13, 1 11	-0.3370
Accountant II	\$8,319	\$8,239	0.96%	\$8,726	-4.90%
Affordable Housing Manager	\$10,675	Insuff Data	0.7070	Insuff Data	
Associate Planner	\$8,861	\$8,788	0.83%	\$9,121	-2.93%
Chief Building Official	\$12,474	\$14,395	-15.39%	\$14,325	-14.84%
Deputy Director of Police Services	\$11,480	Insuff Data	10.0770	Insuff Data	
Financial Analyst II	\$9,566	\$10,390	-8.61%	\$10,252	-7.17%
Fleet Manager	\$8,735	\$10,040	-14.93%	\$9,892	-13.25%
Human Resources	Ψ 0 ,735	φ10,040	14.7570	ψ7,072	13.2370
Analyst II	\$9,566	\$10,015	-4.69%	\$9,750	-1.92%
Management Analyst II	\$8,319	\$9,818	-18.02%	\$9,464	-13.76%
Parks Manager	\$9,608	\$11,643	-21.18%	\$11,938	-24.25%
Public Information Officer	\$9,982	\$11,149	-11.69%	\$10,925	-9.44%
Urban Forest Program Manager	\$9,608	Insuff Data		Insuff Data	

		TABL	F 5		
		SUMMARY OF			
Survey Classification	Davis Maximum Total Cash	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean
Wastewater Division Manager	\$11,496	Insuff Data	Insuff Data		
Water Division Manager	\$9,608	Insuff Data		Insuff Data	
		PASE	Ā		·
Active Transportation Coordinator	\$8,678	\$10,211	-17.67%	\$9,976	-14.96%
Administrative Specialist	\$5,464	\$6,475	-18.50%	\$6,634	-21.41%
Associate Civil Engineer	\$9,111	\$10,999	-20.72%	\$11,195	-22.87%
Building Inspector II	\$6,890	\$8,224	-19.36%	\$8,418	-22.18%
Community Services Program Coordinator	\$5,795	\$7,288	-25.75%	\$7,328	-26.44%
Conservation Coordinator II	\$7,203	\$6,312	12.36%	\$6,881	4.46%
Engineering Technician	\$7,922	\$7,385	6.78%	\$7,346	7.28%
Environmental Compliance Specialist	\$7,922	\$9,938	-25.44%	\$10,009	-26.34%
Finance Assistant II	\$4,932	\$5,780	-17.19%	\$5,482	-11.15%
Finance Technician	\$5,179	\$6,676	-28.89%	\$6,347	-22.54%
GIS Engineering Technician	Market Check	\$8,072	Market Check	\$8,291	Market Check
Human Resources Technician II	\$5,738	\$7,006	-22.10%	\$7,091	-23.58%
Information Systems Analyst	\$7,611	\$9,539	-25.34%	\$9,497	-24.78%
Information Systems Technician	\$5,436	\$7,610	-40.00%	\$7,558	-39.04%
Office Assistant II	\$4,105	\$4,760	-15.96%	\$4,868	-18.60%
Paratransit Coordinator	\$5,795	Insuff Data		Insuff Data	
Payroll Technician II	\$5,738	\$6,973	-21.53%	\$7,061	-23.05%
Public Works Inspector	\$7,234	\$7,800	-7.82%	\$7,995	-10.52%
Utility/SCADA Control System Technician	\$8,319	\$9,959 -19.71%		\$10,239	-23.08%
Water Quality Compliance Specialist	\$8,320	Insuff Data		Insuff Data	
		Police Man	1 [°]		
Police Lieutenant	\$15,052	\$16,290	-8.22%	\$16,532	-9.83%

TOTAL COMPENSATION SURVEY RESULTS

Total compensation represents the elements included in total cash plus the agencies' contribution towards a cafeteria plan, health, dental, vision, life insurance, long-term disability, retiree health savings plan, Social Security, minus the employers' share of retirement paid by the employee. Table 6 displays how the City compares to the labor market with respect to total compensation. The following data is presented:

- Title of the City's classification
- The City's current total compensation for each classification
- The median of the labor market for total compensation
- Percentage the City's total compensation is above or below the median of the labor market
- The mean of the labor market for total compensation
- Percentage the City's total compensation is above or below the mean of the labor market

		TABLE	6		
	SUN	IMARY OF TOTAL	COMPENSATION		
Survey Classification	Davis Maximum	Labor Market	% Davis Is Above	Labor Market	% Davis Is Above
	Total	Median	or Below Labor	Mean	or Below Labor
	Compensation		Market Median		Market Mean
		DCEA	4		
Aquatic Maintenance	*7 (0 4	*0000	00.000/	\$0.004	01.000/
Technician	\$7,604	\$9,299	-22.29%	\$9,231	-21.39%
Collection System	¢0.10F	¢0.400	15 500/	¢0 (07	10 4/0/
Technician II	\$8,135	\$9,403	-15.59%	\$9,637	-18.46%
Custodian II	\$6,894	\$7,456	-8.15%	\$7,180	-4.15%
Electrician	\$9,431	\$11,839	-25.54%	\$11,871	-25.88%
Equipment Mechanic II	\$8,365	\$9,558	-14.26%	\$9,324	-11.46%
Facilities Maintenance					
Worker II	\$7,646	\$9,250	-20.97%	\$8,951	-17.06%
Irrigation Technician	\$7,604	\$8,588	-12.93%	\$8,644	-13.67%
Park Maintenance					
Worker II	\$7,353	\$7,934	-7.91%	\$8,083	-9.94%
Public Works					
Maintenance Worker					
	\$7,353	\$8,598	-16.94%	\$8,437	-14.74%
Sports Field					
Maintenance	#7 F04				
Technician	\$7,501	Insuff Data		Insuff Data	
Storekeeper	\$7,464	\$8,088	-8.36%	\$8,301	-11.22%
Urban Forestry	*= 0 / 0				
Technician	\$7,869	Insuff Data		Insuff Data	
Water Distribution	#0.40F	¢0.454	1/ 100/	40.4FF	10 5 404
Operator II	\$8,135	\$9,451	-16.18%	\$9,155	-12.54%
Water Production	<u> </u>	¢0 700	11.000/	<u> </u>	11 100/
Operator	\$8,732	\$9,700	-11.08%	\$9,701	-11.10%

		TABLE	5.6				
	SUN		COMPENSATION				
Survey Classification	Davis Maximum Total Compensation	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean		
Water System	\$8,426	\$9,842	-16.81%	\$10,032	-19.06%		
Operator	\$0,420	Departmen		\$10,032	-19.00%		
Assistant City Manager	\$18,562	\$23,521	-26.71%	\$23,574	-27.00%		
City Clerk	\$14,406	\$15,130	-5.02%	\$16,008	-11.13%		
City Manager	\$26,292	\$27,371	-4.10%	\$27,488	-4.55%		
Community							
Development Director	\$16,524	\$20,268	-22.65%	\$19,934	-20.63%		
Finance Director	\$16,524	\$19,726	-19.38%	\$20,089	-21.57%		
Fire Chief	\$21,196	\$23,087	-8.92%	\$22,829	-7.71%		
Human Resources Director	\$16,524	\$20,332	-23.04%	\$20,614	-24.75%		
Information Technology Director	\$14,406	\$21,949	-52.36%	\$20,555	-42.68%		
Parks and Community Services Director	\$16,524	\$19,864	-20.21%	\$19,897	-20.41%		
Police Chief	\$20,778	\$23,474	-12.98%	\$23,973	-15.38%		
Public Works Director- Utilities and Operations Public Works Director-	ks Director- nd \$17,234		-15.26%	\$21,224	-23.15%		
Engineering and Transportation	\$17,234	Insuff Data		Insuff Data			
		Polic	e		1		
Crime Analyst	\$8,696	\$11,362	-30.66%	\$11,089	-27.52%		
Police Officer	\$11,778	\$12,488	-6.03%	\$12,415	-5.41%		
Police Records Specialist	\$7,093	\$7,780	-9.68%	\$7,740	-9.11%		
Police Records Supervisor	\$9,368	\$9,531	-1.74%	\$10,213	-9.03%		
Public Safety Dispatch Supervisor	\$11,740	\$12,027	-2.45%	\$12,117	-3.21%		
Public Safety Dispatcher II	\$9,895	\$10,477	-5.88%	\$10,234	-3.42%		
Public Safety Specialist	\$7,586	\$9,197	-21.23%	\$9,362	-23.41%		
		TWW	1				
Laboratory Analyst Wastewater Treatment Plant Maintenance	\$10,054	\$11,334	-12.73%	\$12,584	-25.16%		
Technician II	\$9,634	\$10,541	-9.42%	\$11,769	-22.16%		
Wastewater	\$10,646	\$11,704	-9.93%	\$12,622	-18.56%		

	TARIF	6								
SUN										
Davis Maximum Total Compensation	Labor Market Median	% Davis Is Above or Below Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean						
	Fire									
\$11,420	\$11,271	1.30%	\$11,638	-1.91%						
\$12,291	\$13,032	-6.03%	\$12,864	-4.66%						
	Fire Manag	jement								
\$16,917	\$17,608	-4.09%	\$17,222	-1.80%						
Individual Management										
\$10,624	\$10,558	0.62%	\$10,749	-1.18%						
\$12,974	Insuff Data		Insuff Data							
\$11,165	\$11,075	0.80%	\$11,193	-0.26%						
\$14,769	\$16,550	-12.06%	\$16,256	-10.07%						
\$13,777	Insuff Data		Insuff Data							
	\$12,150	-2.38%	\$12,058	-1.60%						
		-8.48%	•	-7.62%						
			, , ,							
\$11,868	\$11,911	-0.36%	\$11,804	0.54%						
		<u> </u>		-8.43%						
\$11,910	\$14,183	-19.08%	\$13,822	-16.05%						
\$12,283	\$13,224	-7.66%	\$13,107	-6.71%						
\$11,910	Insuff Data		Insuff Data							
\$13,793	Insuff Data		Insuff Data							
\$11,910	Insuff Data		Insuff Data							
	PASE	A								
\$10,961	\$11,890	-8.48%	\$11,721	-6.93%						
				-12.16%						
				-16.44%						
		+		-14.25%						
				-15.98%						
				3.40%						
	Davis Maximum Total Compensation \$11,420 \$12,291 \$16,917 \$16,917 \$10,624 \$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$11,039 \$11,868 \$11,039 \$11,868 \$11,910 \$12,283 \$11,910	SUMMARY OF TOTAL Davis Maximum Total Compensation Labor Market Median Compensation Fire \$11,420 \$11,271 \$12,291 \$13,032 Fire Manaço \$16,917 \$17,608 Individual Ma \$10,624 \$10,558 \$12,974 Insuff Data \$11,165 \$11,075 \$14,769 \$16,550 \$13,777 Insuff Data \$11,868 \$12,150 \$11,868 \$11,975 \$11,868 \$11,975 \$11,868 \$11,975 \$11,868 \$11,911 \$10,624 \$11,967 \$11,910 \$14,183 \$11,868 \$11,917 \$11,910 \$14,183 \$12,283 \$13,224 \$11,910 Insuff Data \$13,793 Insuff Data \$11,910 Insuff Data \$11,910 Insuff Data \$11,910 Insuff Data \$11,910 \$11,890 \$7,756 \$8,780 <td< td=""><td>Total Compensation Median or Below Labor Market Median S10,624 \$11,271 1.30% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$17,608 -4.09% \$10,624 \$10,558 0.62% \$12,974 Insuff Data \$11,165 \$11,075 0.80% \$14,769 \$16,550 -12.06% \$13,777 Insuff Data \$11,868 \$12,150 -2.38% \$11,039 \$11,975 -8.48% \$11,868 \$11,911 -0.36% \$11,868 \$11,911 -0.36% \$11,910 \$14,183 -19.08% \$11,910 Insuff Data \$11,910 Insuff D</td><td>SUMMARY OF TOTAL COMPENSATION Davis Maximum Total Labor Market Median % Davis Is Above or Below Labor Market Median Labor Market Mean Compensation Fire - - \$11,420 \$11,271 1.30% \$11,638 \$12,291 \$13,032 -6.03% \$12,864 Fire Management \$16,917 \$17,608 -4.09% \$17,222 Individual Management \$10,624 \$10,558 0.62% \$10,749 \$12,974 Insuff Data Insuff Data \$11,165 \$11,075 0.80% \$11,193 \$14,769 \$16,550 -12.06% \$16,256 \$13,777 Insuff Data Insuff Data \$11,868 \$12,150 -2.38% \$12,058 \$11,039 \$11,975 -8.48% \$11,804 \$11,868 \$11,911 -0.36% \$11,804 \$11,868 \$11,917 -12.64% \$11,520 \$11,910 \$14,183 -19.08% \$13,107<!--</td--></td></td<>	Total Compensation Median or Below Labor Market Median S10,624 \$11,271 1.30% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$13,032 -6.03% \$12,291 \$17,608 -4.09% \$10,624 \$10,558 0.62% \$12,974 Insuff Data \$11,165 \$11,075 0.80% \$14,769 \$16,550 -12.06% \$13,777 Insuff Data \$11,868 \$12,150 -2.38% \$11,039 \$11,975 -8.48% \$11,868 \$11,911 -0.36% \$11,868 \$11,911 -0.36% \$11,910 \$14,183 -19.08% \$11,910 Insuff Data \$11,910 Insuff D	SUMMARY OF TOTAL COMPENSATION Davis Maximum Total Labor Market Median % Davis Is Above or Below Labor Market Median Labor Market Mean Compensation Fire - - \$11,420 \$11,271 1.30% \$11,638 \$12,291 \$13,032 -6.03% \$12,864 Fire Management \$16,917 \$17,608 -4.09% \$17,222 Individual Management \$10,624 \$10,558 0.62% \$10,749 \$12,974 Insuff Data Insuff Data \$11,165 \$11,075 0.80% \$11,193 \$14,769 \$16,550 -12.06% \$16,256 \$13,777 Insuff Data Insuff Data \$11,868 \$12,150 -2.38% \$12,058 \$11,039 \$11,975 -8.48% \$11,804 \$11,868 \$11,911 -0.36% \$11,804 \$11,868 \$11,917 -12.64% \$11,520 \$11,910 \$14,183 -19.08% \$13,107 </td						

TABLE 6 SUMMARY OF TOTAL COMPENSATION											
Survey Classification	Davis Maximum Total Compensation	Labor Market Median	Labor Market Mean	% Davis Is Above or Below Labor Market Mean							
Engineering Technician II	\$10,208	\$9,491	7.02%	\$9,525	6.69%						
Environmental Compliance Specialist	\$10,208	\$13,045	-27.80%	\$12,889	-26.27%						
Finance Assistant II	\$7,225	\$7,809	-8.08%	\$7,659	-6.01%						
Finance Technician	\$7,471	\$8,660	-15.91%	\$8,518	-14.01%						
GIS Engineering Technician	Market Check	\$10,298	Market Check	\$10,630	Market Check						
Human Resources Technician II	\$8,029	\$9,194	-14.51%	\$9,203	-14.62%						
Information Systems Analyst	\$9,897	\$11,375	-14.93%								
Information Systems Technician	\$7,727	\$9,760	-26.30%	\$9,735	-25.98%						
Office Assistant II	\$10,961	\$11,890	-8.48%	\$6,978	-9.03%						
Paratransit Coordinator	\$7,756	\$8,780	-13.21%	Insuff Data							
Payroll Technician II	\$11,394	\$13,218	-16.01%	\$9,060	-12.85%						
Public Works Inspector	\$9,178	\$10,721	-16.82%	\$10,115	-6.23%						
Utility/SCADA Control System Technician	\$8,086	\$9,407	-16.34%	\$13,046	-23.04%						
Water Quality Compliance Specialist	\$9,490	\$8,779	7.49%	Insuff Data							
		Police Mana	gement								
Police Lieutenant	\$16,907	\$17,836	-5.50%	\$18,212	-7.72%						

RELATIONSHIP TO THE MARKET

On average, for all of the survey classifications, the City is 15.60% below market for base salary, 18.17% below of the market for total cash, and 12.53% below the market for total compensation when compared to the median. When compared to the mean, the City is 16.27% below market for base salary, 18.53% below of the market for total cash, and 13.01% below the market for total compensation.

MISCELLANEOUS BENEFIT DATA

The tables provided in Appendix B present the miscellaneous benefit data that was collected such as cost of living information, retirement practices, retiree health benefits, and leave benefits.

COST OF LIVING INCREASE – APPENDIX B - TABLE 1

With respect to cost of living adjustments (COLAS), the City's last increase was in July of 2022 in the amount of 2% for all bargaining groups. Any further cost of living increase is based on current negotiations. In addition, Table 1 provides the agencies' MOU expiration for each bargaining group.

With respect to the responding agencies, 16 of the agencies last received an increase in 2022, depending on bargaining unit, and seven received and increase in early 2023 ranging from 1% to 7%. 14 agencies are scheduled for a cost of living increase later in 2023 ranging from 1.5% to 5%, depending on bargaining unit.

RETIREMENT PRACTICES – APPENDIX B - TABLE 2

The City has a CalPERS retirement plan with a benefit of 2.5% @ 55 for miscellaneous Classic employees and 3% @ 50 for safety Classic employees. Both groups have a formula of Single Highest Year.

Of the responding agencies, 24 have a CalPERS retirement plan and two have non-CalPERS defined benefit retirement plans (1937 Act). For miscellaneous, 12 have a benefit of 2% @ 55; five have 2% @ 60; four have 2.7% @ 55; one has 3% @ 60; and one has 1.92% @ 60. 13 have a formula of Highest 3 Year Average and 11 have Single Highest Year. For safety, six have a benefit of 3% @ 55; five have 3% @ 50; three vary between Police and Fire; and 2 have 2% @ 50. Nine have a formula of Highest 3 Year Average; five have Single Highest Year; and two vary between Police and Fire.

RETIREE HEALTH BENEFITS – APPENDIX B – TABLE 3

The City does not contribute to a Retiree Health Savings Account but does provide post-employment retiree health benefits. For Fire classifications, the City pays up to 50% of the Kaiser premium with 10 years of service and an additional 5% for each additional year of service up to 100%. Fire classifications pay 3% of salary toward this benefit. For all other bargaining groups, the City pays an amount up to the supplemental/managed Medicare Kaiser rate with one dependent.

13 agencies contribute to a Retiree Health Savings Account ranging from \$50 per month to 5.5% of salary. One additional agency is in the process of implementing a Retiree Health Savings contribution.21 agencies contribute to post-employment retiree health with the amounts ranging from the PEMHCA minimum up to 100%, depending on years of service.

LEAVE BENEFITS – APPENDIX B – TABLES 4 - 12 DCEA – TABLE 4 The City provides 120 hours of vacation at year 1; 136 hours at year 5; 160 hours at year 10; 216 hours at year 15; and 224 hours at year 20, 12 days of sick with an unlimited accrual, and 14.5 holidays. The City does not provide administrative or management leave to DCEA classifications.

Two agencies provide paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 86 hours of vacation at year 1; 116 hours at year 5; 141 hours at year 10; 157 hours at year 15; and 190 hours at year 20, 12 days of sick with most having an unlimited accrual, and 13 holidays. Seven agencies provide some level of administrative/management/personal time ranging from 24 hours to 48 hours.

DEPARTMENT HEADS – TABLE 5

The City provides 120 hours of vacation at year 1; 136 hours at year 5; 160 hours at year 10; 216 hours at year 15; and 224 hours at year 20, 12 days of sick with an unlimited accrual, 14.5 holidays, and 80 hours of administrative/management leave.

One agency provides paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 109 hours of vacation at year 1; 130 hours at year 5; 141 hours at year 10; 175 hours at year 15; and 20 hours at year 20, 12 days of sick with most having an unlimited accrual, and 14 holidays. All of the agencies provide some level of administrative or management leave ranging from 80 hours to 122.42 hours.

POLICE – TABLE 6

The City provides 80 - 120 hours of vacation at year 1, depending on classification; 80 - 136 hours at year 5; 120 - 160 hours at year 10; 160 - 216 hours at year 15; and 168 - 224 hours at year 20 and 12 days of sick with an unlimited accrual. The City provides 116 hours of holidays. The City does not provide administrative or management leave to Police classifications.

Four agencies provide paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 87-92 hours of vacation at year 1; 110-119 hours at year 5; 131-141 hours at year 10; 157-165 hours at year 15; and 182-192 hours at year 20. With respect to sick leave and holidays, some of the agencies provide leave in days, percentage of pay or hours, depending on agency and classification. Most offer 12 days of sick leave with an unlimited accrual and the average for holidays, based on days, is 14. Seven agencies provide administrative or management leave ranging from 8 hours to 144.86.

WWTP – TABLE 7

The City provides 120 hours of vacation at year 1; 136 hours at year 5; 160 hours at year 10; 216 hours at year 15; and 224 hours at year 20, 12 days of sick with an unlimited accrual, and 14.5 holidays. The City does not provide administrative or management leave to WWTP classifications.

One agency provides paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 84 hours of vacation at year 1; 113 hours at year 5; 137 hours at year 10; 154 hours at year 15; and 186 hours at year 20, 12 days of sick with most having an unlimited accrual, and 14 holidays. Eight agencies provide some level of administrative/management/personal time ranging from 24 hours to 48 hours.

FIRE – TABLE 8

The City provides 112 hours of vacation at year 1; 112 hours at year 5; 168 hours at year 10; 224 hours at year 15; and 224 hours at year 20, 134.4 hours of sick with an unlimited accrual, and 156.8 hours of holiday time. The City does not provide administrative or management leave to Fire classifications.

The labor market average is 137 hours of vacation at year 1; 188 hours at year 5; 221 hours at year 10; 260 hours at year 15; and 286 hours at year 20. The labor market average for sick leave is 165 hours with most providing an unlimited accrual. The average for holidays is 132 hours. One agency provides 33.592 hours of administrative/management leave.

FIRE MANAGEMENT – TABLE 9

The City provides 112 hours of vacation at year 1; 112 hours at year 5; 168 hours at year 10; 224 hours at year 15; and 224 hours at year 20, 134.4 hours of sick leave with an unlimited accrual, and 156.8 hours of holiday time. The City does not provide administrative or management leave to Fire Management classifications.

The labor market average is 124 hours of vacation at year 1; 181 hours at year 5; 211 hours at year 10; 247 hours at year 15; and 276 hours at year 20. The labor market average for sick leave is 168 hours with most providing an unlimited accrual. The average for holidays is 129 hours. Eight agencies provide administrative/management leave ranging from 55.9 hours to 146 hours.

INDIVIDUAL MANAGEMENT – TABLE 10

The City provides 120 hours of vacation at year 1; 136 hours at year 5; 160 hours at year 10; 216 hours at year 15; and 224 hours at year 20, 12 days of sick with an unlimited accrual, and 14.5 holidays. The City provides 80 hours of administrative or management leave to Individual Management classifications.

One agency provides paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 89-91 hours of vacation at year 1; 113 hours at year 5; 135 hours at year 10; 160 hours at year 15; and 182 hours at year 20, 12 days of sick with most having an unlimited accrual, and 14 holidays. 12 agencies provide some level of administrative/management/personal time ranging from 24 hours to 144.86 hours.

PASEA – TABLE 11

The City provides 120 hours of vacation at year 1; 136 hours at year 5; 160 hours at year 10; 216 hours at year 15; and 224 hours at year 20, 12 days of sick with an unlimited accrual, and 14.5 holidays. The City does not provide administrative or management leave to PASEA classifications.

One agency provides paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 89-91 hours of vacation at year 1; 113 hours at year 5; 135 hours at year 10; 160 hours at year 15; and 186-188 hours at year 20, 12 days of sick with most having an unlimited accrual, and 14 holidays. Eight agencies provide administrative/management leave ranging from 24 hours to 144.86 hours

POLICE MANAGEMENT – TABLE 12

The City provides 120 hours of vacation at year 1; 136 hours at year 5; 160 hours at year 10; 216 hours at year 15; and 224 hours at year 20, 12 days of sick leave with an unlimited accrual, and 116 hours of holiday time. The City provides 80 hours of administrative or management leave to Police Management classifications.

Three agencies provide paid time off whereby vacation and sick leave are combined. Of those with separate leave banks, the labor market average is 97 hours of vacation at year 1; 120 hours at year 5; 141 hours at year 10; 165 hours at year 15; and 191 hours at year 20. The labor market average for sick leave is 13 days with most providing an unlimited accrual. The average for holidays is 14 days. 14 agencies provide hours of administrative/management leave ranging from 56 hours to 104 hours.

EDUCATION/CERTIFICATION PAY – APPENDIX B TABLE 13

The City provides education or certification pay for Safety Department Heads, Police, Fire Management, and Police Management with the amounts varying by bargaining group and education/certification. 21 of the survey agencies provide certification and/or education pay, also with the amount varying by classification and bargaining group. The details are provided in Table 12 of Appendix B.

LONGEVITY PAY (DCEA) – APPENDIX B – TABLE 14

While longevity pay at year 10 was included in the datasheets, DCEA requested the entire policy for each agency that provides longevity pay. Davis provides 2.5% at year 10 and 5% at year 20.

For the survey agencies 5% is the most that is provided for longevity pay with some providing it at year 15 and some at year 25.

This section of the report presents the recommended salary setting methodology.

SALARY SETTING METHODOLOGY

In setting recommended salaries for the City, Bryce Consulting recommends applying consistent compensation principles and practices typically utilized in the public sector as outlined below:

- 1. The maximum of the salary range is adjusted by the percentage the City is from the labor market median for the City's benchmark classifications.
- 2. Classes not surveyed or where insufficient data was collected are then set to the benchmarks using internal relationship guidelines typically utilized by local government agencies:
 - Approximately 10% between entry and journey level classes in a series.
 - Approximately 10% between journey and advanced journey level classes in a series.
 - Approximately 15% between first line supervisor and highest level supervised.
 - Approximately 15% 20% between manager and highest level supervised, depending on the organizational level of the manager.

Using the above methodology, Bryce Consulting recommended draft internal relationships for all City classes which were provided under separate cover.

APPENDIX A

DETAILED MARKET DATASHEETS

APPENDIX B

MISCELLANEOUS BENEFITS

					Total Compensation 1/2023	in Study				
		Base Salary			Median Total Cash			Total Compensation	n	
			% Davis Is Above or		Labor Market	% Davis Is Above		Labor Market	% Davis Is Above	
urvey Classification	Davis Maximum Base Salary	Labor Market Median Base Salary		Davis Total Cash	Median Total Cash	or Below Labor Market Median	Davis Total Compensation	Median Total Compensation	or Below Labor Market Median	Comparabil
	1	1	T	DCEA		[1	1	
quatic Maintenance Technician	\$5,183	\$6,300	-21.55%	\$5,313	\$7,119	-34.00%	\$7,604	\$9,299	-22.29%	3
ollection System Technician II ustodian II	\$5,702 \$4,488	\$6,624 \$5,284	-16.17%	\$5,845	\$7,130 \$5,438	-21.99%	\$8,135 \$6,894	\$9,403 \$7,456	-15.59%	13
lectrician	\$6,969	\$8,875	-17.74%	\$7,143	\$9,171	-28.39%	\$9,431	\$11,839	-25.54%	17
quipment Mechanic II	\$5,927	\$6,871	-15.93%	\$6,075	\$7,346	-20.91%	\$8,365	\$9,558	-14.26%	17
acilities Maintenance Worker II	\$5,224	\$6,594	-26.23%	\$5,355	\$7,109	-32.76%	\$7,646	\$9,250	-20.97%	11
rrigation Technician	\$5,183	\$6,422	-23.91%	\$5,313	\$6,684	-25.81%	\$7,604	\$8,588	-12.93%	4
ark Maintenance Worker II	\$4,937	\$5,493	-11.27%	\$5,060	\$5,824	-15.09%	\$7,353	\$7,934	-7.91%	12
ublic Works Maintenance Worker II	\$4,937	\$6,105	-23.66%	\$5,060	\$6,571	-29.84%	\$7,353	\$8,598	-16.94%	12
ports Field Maintenance Technician	\$5,082	Insuff Data		\$5,209	Insuff Data		\$7,501	Insuff Data		0
torekeeper	\$5,046	\$5,723	-13.42%	\$5,172	\$6,147	-18.85%	\$7,464	\$8,088	-8.36%	8
Jrban Forestry Technician	\$5,442	Insuff Data		\$5,578	Insuff Data		\$7,869	Insuff Data		0
Vater Distribution Operator II	\$5,702	\$6,800	-19.26%	\$5,845	\$7,299	-24.89%	\$8,135	\$9,451	-16.18%	12
Vater Production Operator	\$6,286	\$6,991	-11.22%	\$6,443	\$7,565	-17.42%	\$8,732	\$9,700	-11.08%	8
Vater System Operator	\$5,987	\$7,361	-22.95%	\$6,137	\$7,475	-21.81%	\$8,426	\$9,842	-16.81%	5
	1	1	1	DEPARTMENT H	EADS				1	
ssistant City Manager	\$15,880	\$19,640	-23.67%	\$16,277	\$21,558	-32.45%	\$18,562	\$23,521	-26.71%	10
ïty Clerk	\$11,815	\$12,234	-3.55%	\$12,110	\$13,029	-7.59%	\$14,406	\$15,130	-5.02%	5
ity Manager	\$22,880	\$23,337	-2.00%	\$24,024	\$24,710	-2.86%	\$26,292	\$27,371	-4.10%	12
community Development Director	\$13,887	\$16,399	-18.09%	\$14,234	\$18,209	-27.93%	\$16,524	\$20,268	-22.65%	10
inance Director	\$13,887	\$16,902	-21.71%	\$14,234	\$17,879	-25.60%	\$16,524	\$19,726	-19.38%	10
ire Chief	\$17,096	\$19,571	-14.48%	\$18,806	\$21,216	-12.82%	\$21,196	\$23,087	-8.92%	10
luman Resources Director	\$13,887	\$17,168	-23.62%	\$14,234	\$18,461	-29.69%	\$16,524	\$20,332	-23.04%	8
nformation Technology Director arks and Community Services	\$11,815	\$18,915	-60.09%	\$12,110	\$19,966	-64.87%	\$14,406	\$21,949	-52.36%	5
Pirector	\$13,887	\$15,990	-15.15%	\$14,234	\$17,547	-23.27%	\$16,524	\$19,864	-20.21%	11
olice Chief ublic Works Director- Utilities and	\$16,783	\$21,152	-26.03%	\$19,049	\$22,389	-17.54%	\$20,778	\$23,474	-12.98%	13
perations ublic Works Director- Engineering	\$14,581	\$15,914	-9.14%	\$14,946	\$17,426	-16.60%	\$17,234	\$19,864	-15.26%	5
nd Transportation	\$14,581	Insuff Data		\$14,946	Insuff Data		\$17,234	Insuff Data		2
				POLICE		[]				
rime Analyst	\$6,078	\$8,597	-41.44%	\$6,382	\$8,992	-40.89%	\$8,696	\$11,362	-30.66%	10
olice Officer	\$8,387	\$9,113	-8.66%	\$9,771	\$10,209	-4.48%	\$11,778	\$12,488	-6.03%	14
olice Records Specialist	\$4,554	\$5,281	-15.96%	\$4,782	\$5,570	-16.49%	\$7,093	\$7,780	-9.68%	14
olice Records Supervisor	\$6,717	\$7,147	-6.40%	\$7,053	\$7,505	-6.41%	\$9,368	\$9,531	-1.74%	11
ublic Safety Dispatch Supervisor	\$8,302	\$9,236	-11.25%	\$9,423	\$10,163	-7.85%	\$11,740	\$12,027	-2.45%	11
ublic Safety Dispatcher II	\$6,679	\$7,594	-13.70%	\$7,581	\$8,085	-6.66%	\$9,895	\$10,477	-5.88%	11
ublic Safety Specialist	\$5,023	\$6,675	-32.88%	\$5,274	\$6,846	-29.80%	\$7,586	\$9,197	-21.23%	14
			1	WWTP	[
aboratory Analyst Vastewater Treatment Plant	\$7,579	\$8,581	-13.22%	\$7,768	\$8,653	-11.38%	\$10,054	\$11,334	-12.73%	8
Maintenance Technician II Vastewater Treatment Plant	\$7,168	\$8,100	-13.00%	\$7,347	\$8,404	-14.39%	\$9,634	\$10,541	-9.42%	11
Operator III	\$8,158	\$9,172	-12.43%	\$8,362	\$9,473	-13.28%	\$10,646	\$11,704	-9.93%	11
	1	1	1	FIRE						
Firefighter I	\$8,663	\$7,127	3.21%	\$9,179	\$10,024	-9.20%	\$11,420	\$11,271	1.30%	12
Firefighter II	\$9,530	\$7,840	-3.92%	\$10,090	\$11,138	-10.38%	\$12,291	\$13,032	-6.03%	12
				FIRE MANAGEN						
ire Battalion Chief	\$13,151	\$10,819	-3.92%	\$14,466	\$16,258	-12.39%	\$16,917	\$17,608	-4.09%	12
				INDIVIDUAL MANA						
ccountant II										
	\$8,116	\$8,077	0.48%	\$8,319	\$8,239	0.96%	\$10,624	\$10,558	0.62%	11
ffordable Housing Manager	\$10,415	Insuff Data	0.48%	\$8,319 \$10,675	\$8,239 Insuff Data		\$12,974	Insuff Data		2
ffordable Housing Manager	\$10,415 \$8,645	Insuff Data \$8,582	0.48%	\$8,319 \$10,675 \$8,861	\$8,239 Insuff Data \$8,788	0.83%	\$12,974 \$11,165	Insuff Data \$11,075	0.80%	2
ffordable Housing Manager ssociate Planner hief Building Official	\$10,415 \$8,645 \$12,170	Insuff Data \$8,582 \$13,321	0.48% 0.73% -9.46%	\$8,319 \$10,675 \$8,861 \$12,474	\$8,239 Insuff Data \$8,788 \$14,395		\$12,974 \$11,165 \$14,769	Insuff Data \$11,075 \$16,550	0.80% -12.06%	2 11 6
ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services	\$10,415 \$8,645 \$12,170 \$11,200	Insuff Data \$8,582 \$13,321 Insuff Data	0.48% 0.73% -9.46% 	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data	 0.83% -15.39% 	\$12,974 \$11,165 \$14,769 \$13,777	Insuff Data \$11,075 \$16,550 Insuff Data	 0.80% -12.06% 	2 11 6 0
ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725	0.48% 0.73% -9.46% -4.19%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390	 0.83% 15.39% -8.61%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150	 0.80% 12.06% -2.38%	2 11 6 0 6
ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II leet Manager	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516	0.48% 0.73% -9.46% -4.19% -11.66%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040	 0.83% -15.39% -8.61% -14.93%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975	 0.80% 12.06% -2.38% -8.48%	2 11 6 0 6 8
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449	0.48% 0.73% -9.46% -4.19% -11.66% -1.24%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015	 0.83% 15.39% 8.61% 14.93% 4.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911	 0.80% 12.06% -2.38% -8.48% -0.36%	2 11 6 0 6 8 11
ffordable Housing Manager ssociate Planner hief Building Official beputy Director of Police Services inancial Analyst II leet Manager luman Resources Analyst II Aanagement Analyst II	\$10,415 \$8,645 \$11,170 \$9,333 \$8,522 \$9,333 \$8,516	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247	0.48% -	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$11,868 \$10,624	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64%	2 11 6 0 6 8 11 12
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager luman Resources Analyst II Aanagement Analyst II arks Manager	\$10,415 \$8,645 \$11,170 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196	0.48% -	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643	 0.83% -15.39% -8.61% -14.93% -4.69% -18.02% -21.18%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08%	2 11 6 0 6 8 11 12 3
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Arangement Analyst II arks Manager ublic Information Officer	\$10,415 \$8,645 \$11,210 \$9,333 \$8,522 \$9,333 \$8,516 \$9,334 \$8,116	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469	0.48% 0.73% -9.46% -4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer irban Forest Program Manager	\$10,415 \$8,645 \$11,210 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,739 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data	0.48% -	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data	 0.83% -15.39% -8.61% -14.93% -4.69% -18.02% -21.18%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08%	2 11 6 0 6 8 11 12 3 3 3
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer irban Forest Program Manager Vastewater Division Manager	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$9,374 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data	0.48% 0.73% -9.46% -4.19% -11.66% -1.24% -13.94% -19.43% -7.50% 	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data	 0.83% -15.39% -8.61% -14.93% -4.69% -18.02% -21.18%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$13,793	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66% 	2 11 6 0 6 8 11 12 3 3 1 1
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer irban Forest Program Manager	\$10,415 \$8,645 \$11,210 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,739 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data	0.48% 0.73% -9.46% -4.19% -11.66% -1.24% -13.94% -19.43% -7.50% 	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02% -21.18% -11.69% 	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66% 	2 11 6 0 6 8 11 12 3 3 3
ffordable Housing Manager ssociate Planner hief Building Official eeputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer irban Forest Program Manager Vastewater Division Manager	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$9,374 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data	0.48% 0.73% -9.46% -4.19% -11.66% -1.24% -13.94% -19.43% -7.50% 	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02% -21.18% -11.69% 	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$13,793	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66% 	2 11 6 0 6 8 11 12 3 3 1 1
ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer Irban Forest Program Manager Vastewater Division Manager Vater Division Manager	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$9,374 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 PASEA	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02% -21.18% -11.69% 	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66% 	2 11 6 0 6 8 11 12 3 3 1 1 1 0
ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer Irban Forest Program Manager Vaster Division Manager Vater Division Manager ctive Transportation Coordinator	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,668 \$9,982 \$9,608 \$11,496 \$9,608 PASEA \$8,678	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02% -21.18% -11.69% -17.67%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66% 	2 11 6 0 6 8 11 12 3 3 1 1 1 0 0
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services anacial Analyst II eet Manager uman Resources Analyst II tanagement Analyst II tanagement Analyst II tarks Manager ublic Information Officer tran Forest Program Manager Zastewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data \$9,605 \$6,436	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -13.94% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,668 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211 \$6,475	 0.83% -15.39% -8.61% -14.93% -14.93% -18.02% -18.02% -18.02% -11.69% -17.67% -18.50%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$10,961 \$7,756	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -13.08% -	2 11 6 8 11 12 3 3 1 1 1 0 4 7
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II leet Manager uman Resources Analyst II fanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 \$11,496	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,040 \$10,040 \$11,043 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data	 0.83% -15.39% -14.93% -14.93% -14.69% -18.02% -21.18% -11.69% -	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$10,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$10,961 \$7,756 \$11,394	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218	 0.80% -12.06% -2.38% -8.48% -0.36% -12.64% -19.08% -7.66% 	2 11 6 8 11 12 3 3 1 1 1 0 0 4 7 12
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II fanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /aster Division Manager /aster Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding inspector II momunity Services Program oordinator	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%13.45% -20.73% -16.75% -20.56%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 PASEA \$8,678 \$5,464 \$9,111 \$6,890	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%17.67% -18.50% -20.72% -19.36%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%8.48% -13.21% -16.01% -16.82%	2 11 6 0 6 11 12 3 3 1 1 0 0 4 7 7 12 11
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II fanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /aster Division Manager /aster Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding inspector II momunity Services Program oordinator	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -13.43% -7.50%13.45% -20.73% -16.75% -20.56% -22.46%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 PASEA \$8,678 \$5,464 \$9,111 \$6,890 \$5,795	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%17.67% -18.50% -20.72% -19.36% -25.75%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,934 \$12,9178 \$8,086	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%8.48% -13.21% -16.01% -16.82% -16.34%	2 11 6 0 8 11 12 3 1 1 0 4 7 12 11 5
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II tanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /aster Division Manager /aster Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -13.94% -19.43% -7.50%13.45% -20.73% -16.75% -20.56% -22.46% 14.82%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,9608 \$9,608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9608 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,9758 \$9,775 \$9,775 \$9,775 \$7,203	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%17.67% -18.50% -20.72% -19.36% -25.75% 12.36%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,934 \$12,934 \$13,940 \$13,940 \$13,940 \$13,940 \$13,940 \$13,940 \$13,940 \$13,940 \$13,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14,940 \$14	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 4 7 12 11 5 6
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II tanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II nytionemental Compliance Specialist	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -13.94% -13.43% -7.50%13.45% -20.73% -16.75% -20.56% -22.46% 14.82% 7.37%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 PASEA \$8,678 \$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,385	 0.83% -15.39% -8.61% -14.93% -4.69% -18.02% -21.18% -11.69% -17.67% -18.50% -20.72% -19.36% 6.78%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$10,961 \$3,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,028	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 1 1 0 4 7 12 11 5 6 10
fordable Housing Manager ssociate Planner nief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II lanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager /astewater Division Manager /astevater Division Manager /astevate	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$7,729	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160 \$9,938	0.48% 0.73%9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%13.45% -20.73% -16.75% -20.56% -22.46% 14.82% 7.37% -28.57%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 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fordable Housing Manager ssociate Planner nief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II lanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager /ater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program pordinator onservation Coordinator II ngineering Technician II nvironmental Compliance Specialist nance Assistant II nance Technician	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$7,729 \$4,812	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$5,986 \$7,160 \$9,938 \$5,303	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%13.45% -20.73% -16.75% -20.56% -22.46% 14.82% 7.37% -28.57% -10.19%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$3,608 \$9,9608 \$39,982 \$39,608 \$39,608 \$39,982 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,608 \$39,735 \$39,566 \$39,735 \$39,566 \$39,735 \$39,566 \$39,735 \$39,566 \$39,735 \$39,566 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,608 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735 \$39,735	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,385 \$9,938 \$5,780	 0.83% -15.39% -8.61% -14.93% -4.69% -18.02% -21.18% -11.69% -17.67% -18.50% -20.72% -19.36% -25.75% 12.36% 6.78% -25.44% -17.19%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,961 \$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 12 11 5 6 10 6 10
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fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II tanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II nance Assistant II nance Technician IS Engineering Technician II man Resources Technician II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$7,729 \$4,812 \$5,053 Market Check	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$5,986 \$7,160 \$9,938 \$5,303 \$6,138 \$7,663	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$3,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 \$9,982 \$5,668 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,385 \$9,938 \$5,780 \$6,676 \$8,072	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%17.67% -18.50% -20.72% -19.36% -25.75% 12.36% 6.78% -25.44% -17.19% -28.89% Market Check	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$10,961 \$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 9 6 10 9 6
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II tanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager /astewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II nvironmental Compliance Specialist nance Assistant II nance Technician IS Engineering Technician II urman Resources Technician II iformation Systems Analyst	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$4,812 \$5,053 Market Check \$5,598	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$5,986 \$7,160 \$9,938 \$5,303 \$6,138 \$7,663 \$6,942	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$3,608 \$9,982 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$5,7464 \$9,711 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,385 \$9,938 \$5,780 \$6,676 \$8,072 \$7,006	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$13,793 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$11,910 \$10,961 \$10,961 \$10,900 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,208 \$10,20	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298 \$9,194	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 9 6 11
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II eet Manager uman Resources Analyst II tanagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager /astewater Division Manager /astewater Division Manager /astewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II nance Technician II SE Engineering Technician II Sengineering Technician II formation Systems Analyst formation Systems Technician	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$4,812 \$5,053 Market Check \$5,598 \$7,425	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$5,986 \$7,160 \$9,938 \$5,303 \$6,138 \$7,663 \$6,942 \$9,423	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$3,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,982 \$9,608 \$11,496 \$9,608 \$9,735 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,288 \$6,312 \$7,385 \$9,938 \$5,780 \$6,676 \$8,072 \$7,006 \$9,539	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$10,961 \$7,756 \$11,394 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298 \$9,194 \$11,549	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 9 6 11 6
ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Aanagement Analyst II arks Manager ublic Information Officer Irban Forest Program Manager Vaster Division Manager ctive Transportation Coordinator dministrative Specialist	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,739 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,331 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$4,812 \$5,053 Market Check \$5,598 \$7,425 \$5,303	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160 \$9,938 \$5,303 \$6,138 \$7,663 \$6,942 \$9,423 \$7,162	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$3,982 \$9,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,795 \$5,795 \$5,795 \$5,792 \$5,792 \$5,792 \$5,792 \$5,792 \$5,792 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,793 \$5,794 \$5,793 \$5,793 \$5,793 \$5,793 \$5,795	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$5,780 \$6,676 \$8,072 \$7,006 \$9,539 \$7,610	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,288 \$9,194 \$11,549 \$9,760	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 9 6 11 6 11
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer irban Forest Program Manager Vastewater Division Manager vastewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II nvironmental Compliance Specialist inance Assistant II inance Technician IIS Engineering Technician Uman Resources Technician II oformation Systems Technician ffice Assistant II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,374 \$9,739 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,9374 \$5,554 \$5,554 \$5,654 \$5,7027 \$7,729 \$4,812 \$5,653 Market Check \$5,598 \$7,425 \$5,303 \$4,005	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160 \$9,938 \$5,303 \$6,138 \$5,5303 \$6,138 \$5,5423 \$5,642 \$9,423 \$5,162 \$4,671	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$3,982 \$9,608 \$3,982 \$9,608 \$3,982 \$9,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,795 \$3,795 \$3,792 \$3,792 \$3,792 \$3,792 \$3,792 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,792 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,791 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,791 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799 \$3,799	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,285 \$9,938 \$5,780 \$6,676 \$8,072 \$7,006 \$9,539 \$7,610 \$4,760	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$11,936 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,917 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298 \$9,194 \$11,549 \$9,760 \$7,030	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 9 6 11 6 11 12 12 12 12 12 12 12 12 12
fordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services nancial Analyst II tanager uman Resources Analyst II tanagement Analyst II tanagement Analyst II tarks Manager ublic Information Officer rban Forest Program Manager arks Manager dater Division Manager (tive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator oordinator oonservation Coordinator II ngineering Technician II nance Assistant II inance Systems Analyst formation Systems Analyst formation Systems Technician ffice Assistant II aratransit Coordinator ayroll Technician II uilding Inspector II onformation Systems Technician II formation Systems Technician ffice Assistant II aratransit Coordinator ayroll Technician II ublic Works Inspector II	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,739 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$5,531 \$8,869 \$5,654 \$5,654 \$5,053 Market Check \$5,598 \$7,425 \$5,503 \$4,005 \$5,654	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160 \$9,938 \$5,503 \$6,138 \$5,503 \$6,138 \$5,503 \$6,138 \$5,603 \$5,6042 \$9,423 \$5,162 \$4,671 Insuff Data	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,982 \$3,608 \$3,735 \$3,745 \$3,722 \$5,795 \$5,722 \$5,722 \$5,728 \$5,738 \$5,741 \$5,436 \$5,738 \$5,738 \$5,738 \$5,735 \$5,738 \$5,738 \$5,738 \$5,738 \$5,735 \$5,738 \$5,738 \$5,735 \$5,738 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,738 \$5,735 \$5,738 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,738 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735 \$5,735	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,285 \$9,938 \$5,780 \$6,676 \$8,072 \$7,006 \$9,539 \$7,610 \$4,760 Insuff Data	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$10,961 \$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,917 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298 \$9,194 \$11,549 \$9,760 \$7,030 Insuff Data	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 6 10 9 6 11 12 0 0 0 0 0 0 0 0 0 0 0 0 0
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ffordable Housing Manager ssociate Planner hief Building Official eputy Director of Police Services inancial Analyst II leet Manager uman Resources Analyst II Anagement Analyst II arks Manager ublic Information Officer irban Forest Program Manager Vastewater Division Manager vastewater Division Manager ctive Transportation Coordinator dministrative Specialist ssociate Civil Engineer uilding Inspector II ommunity Services Program oordinator onservation Coordinator II ngineering Technician II nvironmental Compliance Specialist inance Assistant II inance Technician II formation Systems Analyst formation Systems Technician Iffice Assistant II aratransit Coordinator	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,739 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$5,531 \$8,866 \$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$4,812 \$5,653 Market Check \$5,598 \$7,425 \$5,503 Market Check \$5,598 \$7,425 \$5,503 \$4,005 \$5,654 \$5,598 \$5,654 \$5,598 \$7,425 \$5,503 \$4,005 \$5,654 \$5,598 \$5,654 \$5,598 \$5,654 \$5,598 \$5,654 \$5,598 \$5,654 \$5,598 \$5,654 \$5,598 \$5,654 \$5,598 \$5,654 \$5,598	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160 \$9,938 \$5,503 \$6,138 \$5,503 \$6,138 \$5,642 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,943 \$5,162 \$5,942 \$5,942 \$5,945 \$6,943 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,942 \$5,943 \$5,54	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,319 \$9,608 \$3,982 \$9,608 \$3,982 \$9,608 \$3,982 \$9,608 \$3,982 \$3,608 PASEA \$8,678 \$5,664 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105 \$5,795 \$5,738 \$7,234	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,390 \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,312 \$7,288 \$6,576 \$8,072 \$7,006 \$9,539 \$7,610 \$4,760 Insuff Data	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$10,961 \$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086 \$8,029 \$8,029 \$8,029 \$8,029	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298 \$9,194 \$11,549 \$9,760 \$7,030 Insuff Data	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 3 1 1 0 7 12 11 5 6 10 6 10 6 10 9 6 11 12 0 9 6 11 12 0 9 12 12 12 12 12 12 12 12 12 12
fordable Housing Manager fordable Housing Manager sociate Planner ief Building Official eputy Director of Police Services anancial Analyst II eet Manager uman Resources Analyst II anagement Analyst II arks Manager ublic Information Officer rban Forest Program Manager later Division Manager later Division Manager istewater Division Manager istewater Division Manager istevater Distevater Division Manager	\$10,415 \$8,645 \$12,170 \$11,200 \$9,333 \$8,522 \$9,333 \$8,116 \$9,374 \$9,739 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$11,216 \$9,374 \$5,5331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729 \$7,729 \$4,812 \$5,553 Market Check \$5,598 \$7,425 \$5,503 Market Check \$5,598 \$7,425 \$5,503 \$4,005 \$5,654 \$5,598 \$7,058 \$5,708 \$8,116	Insuff Data \$8,582 \$13,321 Insuff Data \$9,725 \$9,516 \$9,449 \$9,247 \$11,196 \$10,469 Insuff Data Insuff Data Insuff Data \$9,605 \$6,436 \$10,378 \$8,104 \$6,924 \$5,986 \$7,160 \$9,938 \$5,503 \$6,138 \$5,633 \$6,138 \$5,663 \$5,642 \$5,942 \$5,9423 \$5,162 \$4,671 Insuff Data	0.48% 0.73% -9.46%4.19% -11.66% -1.24% -13.94% -19.43% -7.50%	\$8,319 \$10,675 \$8,861 \$12,474 \$11,480 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,566 \$8,735 \$9,608 \$9,982 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$9,608 \$5,795 >\$5,728 >\$7,234	\$8,239 Insuff Data \$8,788 \$14,395 Insuff Data \$10,040 \$10,015 \$9,818 \$11,643 \$11,149 Insuff Data Insuff Data Insuff Data \$10,211 \$6,475 \$10,999 \$8,224 \$7,288 \$6,312 \$7,785 \$9,938 \$5,780 \$6,676 \$8,072 \$7,006 \$9,539 \$7,610 \$4,760 Insuff Data \$6,973 \$7,800 \$9,959 Insuff Data	0.83% -15.39%8.61% -14.93% -4.69% -18.02% -21.18% -11.69%	\$12,974 \$11,165 \$14,769 \$13,777 \$11,868 \$11,039 \$11,868 \$10,624 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$12,283 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$13,793 \$11,910 \$10,961 \$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086 \$8,029 \$9,522 \$10,603	Insuff Data \$11,075 \$16,550 Insuff Data \$12,150 \$11,975 \$11,911 \$11,967 \$14,183 \$13,224 Insuff Data Insuff Data Insuff Data \$11,890 \$8,780 \$13,218 \$10,721 \$9,407 \$8,779 \$9,491 \$13,045 \$7,809 \$8,660 \$10,298 \$9,194 \$11,549 \$9,760 \$7,030 Insuff Data \$8,681 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$10,281 \$12,417	0.80% -12.06%2.38% -8.48% -0.36% -12.64% -19.08% -7.66%	2 11 6 0 6 8 11 12 3 1 1 0 4 7 12 11 5 6 10 6 10 6 10 9 6 11 12 0 9 6 11 12 12 12 12 12 12 12 12 12

Appendix A						Total Compensation Stur 1/2023	<i>.</i> ,			
		Base Salary			Mean Total Cash			Total Compensation		
	Davis Maximum Base	Labor Market Mean	% Davis Is Above or Below Labor Market		Labor Market	% Davis Is Above or Below Labor	Davis Total	Labor Market Mean Total	% Davis Is Above or Below Labor	
survey Classification	Salary	Base Salary	Mean	Davis Total Cash	Mean Total Cash	Market Mean	Compensation	Compensation	Market Mean	Comparabi
Aquatic Maintenance Technician	\$5,183	\$6,380	-23.09%	\$5,313	\$6,980	-31.38%	\$7,604	\$9,231	-21.39%	3
Collection System Technician II	\$5,702	\$6,722	-17.89%	\$5,845	\$7,132	-22.03%	\$8,135	\$9,637	-18.46%	13
Custodian II	\$4,488	\$5,140	-14.54%	\$4,600	\$5,289	-14.97%	\$6,894	\$7,180	-4.15%	5
Electrician	\$6,969	\$8,904	-27.77%	\$7,143	\$9,330	-30.62%	\$9,431	\$11,871	-25.88%	17
Equipment Mechanic II	\$5,927	\$6,808	-14.87%	\$6,075	\$7,185	-18.27%	\$8,365	\$9,324	-11.46%	12
Facilities Maintenance Worker II	\$5,224 \$5,183	\$6,537 \$6,309	-25.13%	\$5,355 \$5,313	\$6,816 \$6,643	-27.29%	\$7,646	\$8,951 \$8,644	-17.06%	4
Park Maintenance Worker II	\$4,937	\$5,672	-14.88%	\$5,060	\$5,951	-17.60%	\$7,353	\$8,044	-9.94%	12
Public Works Maintenance Worker II	\$4,937	\$5,974	-21.01%	\$5,060	\$6,298	-24.45%	\$7,353	\$8,437	-14.74%	12
Sports Field Maintenance Technician	\$5,082	Insuff Data		\$5,209	Insuff Data		\$7,501	Insuff Data		0
Storekeeper	\$5,046	\$5,874	-16.40%	\$5,172	\$6,232	-20.49%	\$7,464	\$8,301	-11.22%	8
Urban Forestry Technician	\$5,442	Insuff Data		\$5,578	Insuff Data		\$7,869	Insuff Data		0
Water Distribution Operator II	\$5,702	\$6,503	-14.04%	\$5,845	\$6,910	-18.24%	\$8,135	\$9,155	-12.54%	12
Water Production Operator	\$6,286	\$6,963	-10.77%	\$6,443	\$7,421	-15.18%	\$8,732	\$9,701	-11.10%	8
Water System Operator	\$5,987	\$7,258	-21.23%	\$6,137	\$7,597	-23.79%	\$8,426	\$10,032	-19.06%	5
	1			DEPARTMENT H						
Assistant City Manager	\$15,880	\$20,245	-27.49%	\$16,277	\$21,642	-32.96%	\$18,562	\$23,574	-27.00%	10
City Clerk	\$11,815	\$13,143	-11.24%	\$12,110	\$13,696	-13.09%	\$14,406	\$16,008	-11.13%	5
City Manager	\$22,880 \$13,887	\$23,811 \$16,984	-4.07%	\$24,024 \$14,234	\$25,255 \$17,887	-5.12%	\$26,292 \$16,524	\$27,488 \$19,934	-4.55%	12
inance Director	\$13,887	\$16,984 \$16,948	-22.30%	\$14,234	\$17,887	-25.66%	\$16,524	\$19,934 \$20,089	-20.63%	10
ire Chief	\$17,096	\$19,900	-16.40%	\$18,806	\$21,259	-13.04%	\$21,196	\$22,829	-7.71%	10
Human Resources Director	\$13,887	\$17,356	-24.98%	\$14,234	\$18,480	-29.83%	\$16,524	\$20,614	-24.75%	8
nformation Technology Director	\$11,815	\$17,218	-45.73%	\$12,110	\$18,490	-52.68%	\$14,406	\$20,555	-42.68%	5
Parks and Community Services Director	\$13,887	\$16,851	-21.34%	\$14,234	\$17,860	-25.47%	\$16,524	\$19,897	-20.41%	11
Police Chief	\$16,783	\$20,889	-24.46%	\$19,049	\$22,435	-17.78%	\$20,778	\$23,973	-15.38%	13
Public Works Director- Utilities and Operations Public Works Director- Engineering	\$14,581	\$17,436	-19.58%	\$14,946	\$18,869	-26.25%	\$17,234	\$21,224	-23.15%	5
and Transportation	\$14,581	Insuff Data		\$14,946	Insuff Data		\$17,234	Insuff Data		2
	· · · · ·			POLICE						
Crime Analyst	\$6,078	\$8,411	-38.38%	\$6,382	\$8,902	-39.49%	\$8,696	\$11,089	-27.52%	10
Police Officer Police Records Specialist	\$8,387	\$9,351	-11.50%	\$9,771	\$10,433	-6.77%	\$11,778	\$12,415	-5.41%	14
	\$4,554	\$5,293	-16.23%	\$4,782	\$5,562	-16.32%	\$7,093	\$7,740		14
Police Records Supervisor Public Safety Dispatch Supervisor	\$6,717 \$8,302	\$7,516 \$9,354	-11.90%	\$7,053 \$9,423	\$8,062	-14.31%	\$9,368 \$11,740	\$10,213 \$12,117	-9.03%	11
Public Safety Dispatcher II	\$6,679	\$7,500	-12.30%	\$7,581	\$8,081	-6.60%	\$9,895	\$10,234	-3.42%	11
Public Safety Specialist	\$5,023	\$6,869	-36.76%	\$5,274	\$7,198	-36.47%	\$7,586	\$9,362	-23.41%	14
• •				WWTP						
aboratory Analyst	\$7,579	\$9,259	-22.16%	\$7,768	\$9,599	-23.56%	\$10,054	\$12,584	-25.16%	8
Wastewater Treatment Plant Maintenance Technician II	\$7,168	\$8,559	-19.41%	\$7,347	\$8,923	-21.45%	\$9,634	\$11,769	-22.16%	11
Wastewater Treatment Plant Operator	\$8,158	\$9,339	-14.47%	\$8,362	\$9,788	-17.05%	\$10,646	\$12,622	-18.56%	11
			1	FIRE	1		[1	1	[
Firefighter I	\$8,663	\$8,660	0.03%	\$9,179	\$9,654	-5.17%	\$11,420	\$11,638	-1.91%	12
Firefighter II	\$9,530	\$9,750	-2.31%	\$10,090	\$10,914	-8.17%	\$12,291	\$12,864	-4.66%	12
				FIRE MANAGEN						
Fire Battalion Chief	\$13,151	\$13,618	-3.55%	\$14,466	\$15,411	-6.53%	\$16,917	\$17,222	-1.80%	12
Accountant II	\$8,116	\$8,301	-2.28%	\$8,319	\$8,726	-4.90%	\$10,624	\$10,749	-1.18%	11
Affordable Housing Manager	\$10,415	Insuff Data		\$10,675	Insuff Data		\$12,974	Insuff Data		2
Associate Planner	\$8,645	\$8,726	-0.94%	\$8,861	\$9,121	-2.93%	\$11,165	\$11,193	-0.26%	11
Chief Building Official	\$12,170	\$13,333	-9.56%	\$12,474	\$14,325	-14.84%	\$14,769	\$16,256	-10.07%	6
Deputy Director of Police Services	\$11,200	Insuff Data		\$11,480	Insuff Data		\$13,777	Insuff Data		0
inancial Analyst II	\$9,333	\$9,712	-4.06%	\$9,566	\$10,252	-7.17%	\$11,868	\$12,058	-1.60%	6
Fleet Manager	\$8,522	\$9,365	-9.89%	\$8,735	\$9,892	-13.25%	\$11,039	\$11,880	-7.62%	8
Human Resources Analyst II	\$9,333	\$9,281	0.56%	\$9,566	\$9,750	-1.92%	\$11,868	\$11,804	0.54%	11
Management Analyst II	\$8,116	\$9,033	-11.30%	\$8,319	\$9,464	-13.76%	\$10,624	\$11,520	-8.43%	12
Parks Manager	\$9,374	\$11,420	-21.83%	\$9,608	\$11,938	-24.25%	\$11,910	\$13,822	-16.05%	3
Public Information Officer	\$9,739	\$10,364	-6.42%	\$9,982	\$10,925	-9.44%	\$12,283	\$13,107	-6.71%	3
Jrban Forest Program Manager	\$9,374	Insuff Data		\$9,608	Insuff Data		\$11,910	Insuff Data		1
Wastewater Division Manager	\$11,216	Insuff Data		\$11,496	Insuff Data		\$13,793	Insuff Data		1
Vater Division Manager	\$9,374	Insuff Data		\$9,608 PASEA	Insuff Data		\$11,910	Insuff Data		0
				PASEA			1			4
Active Transportation Coordinator	\$8,466	\$9,318	-10.06%	\$8,678	\$9,976	-14.96%	\$10 961	\$11,721	-6.93%	4
	\$8,466 \$5,331	\$9,318 \$6,353	-10.06%	\$8,678 \$5,464	\$9,976 \$6,634	-14.96%	\$10,961 \$7,756	\$11,721 \$8,698	-6.93%	7
Administrative Specialist										7
Administrative Specialist Associate Civil Engineer Building Inspector II	\$5,331	\$6,353	-19.17%	\$5,464	\$6,634	-21.41%	\$7,756	\$8,698	-12.16%	
Administrative Specialist Associate Civil Engineer Building Inspector II Community Services Program	\$5,331 \$8,889	\$6,353 \$10,656	-19.17%	\$5,464 \$9,111	\$6,634 \$11,195	-21.41%	\$7,756 \$11,394	\$8,698 \$13,266	-12.16%	12
Administrative Specialist Associate Civil Engineer Building Inspector II Community Services Program Coordinator	\$5,331 \$8,889 \$6,722	\$6,353 \$10,656 \$8,101	-19.17% -19.88% -20.52%	\$5,464 \$9,111 \$6,890	\$6,634 \$11,195 \$8,418	-21.41% -22.87% -22.18%	\$7,756 \$11,394 \$9,178	\$8,698 \$13,266 \$10,486	-12.16% -16.44% -14.25%	12 11
Administrative Specialist Associate Civil Engineer Juilding Inspector II Community Services Program Coordinator Conservation Coordinator II	\$5,331 \$8,889 \$6,722 \$5,654	\$6,353 \$10,656 \$8,101 \$6,905	-19.17% -19.88% -20.52% -22.12%	\$5,464 \$9,111 \$6,890 \$5,795	\$6,634 \$11,195 \$8,418 \$7,328	-21.41% -22.87% -22.18% -26.44%	\$7,756 \$11,394 \$9,178 \$8,086	\$8,698 \$13,266 \$10,486 \$9,378	-12.16% -16.44% -14.25% -15.98%	12 11 5
Administrative Specialist ssociate Civil Engineer Juding Inspector II Jommunity Services Program Joordinator ionservation Coordinator II ingineering Technician II	\$5,331 \$8,889 \$6,722 \$5,654 \$7,027	\$6,353 \$10,656 \$8,101 \$6,905 \$6,652	-19.17% -19.88% -20.52% -22.12% 5.34%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881	-21.41% -22.87% -22.18% -26.44% 4.46%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167	-12.16% -16.44% -14.25% -15.98% 3.40%	12 11 5 6
dministrative Specialist ssociate Civil Engineer ulidilige Inspector II oommunity Services Program oordinator ionservation Coordinator II ngineering Technician II nvironmental Compliance Specialist	\$5,331 \$8,889 \$6,722 \$5,654 \$7,027 \$7,729	\$6,353 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$10,208	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01%	12 11 5 6 10 6 10
Administrative Specialist Administrative Specialist Associate Civil Engineer Community Services Program Community Services Program Conservation Coordinator II Conservation Coordinator II Compliance Specialist Commental Compliance Specialist Cinance Assistant II Compliance Technician	55,331 58,889 56,722 55,654 57,027 57,729 57,729 54,812 55,053	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -2.5.12% -9.60% -20.26%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$7,922 \$4,932 \$5,179	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$10,208 \$10,208 \$7,225 \$7,471	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01%	12 11 5 6 10 6 10 9
Administrative Specialist Ssociate Civil Engineer Sudding Inspector II Community Services Program Conservation Coordinator II Ingineering Technician II Invironmental Compliance Specialist Tinance Assistant II Iinance Technician SIS Engineering Technician	55,331 58,889 56,722 55,654 57,027 57,729 57,729 54,812 55,053 Market Check	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60% -20.26% Market Check	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check	12 11 5 6 10 6 10 9 9
Administrative Specialist Susociate Civil Engineer Susociate Civil Engineer Sunding Inspector II Community Services Program Conservation Coordinator II Ingineering Technician II Invironmental Compliance Specialist Inance Assistant II Inance Technician Sis Engineering Technician Human Resources Technician II	55,331 58,889 56,722 55,654 57,027 57,729 57,729 54,812 55,053 Market Check 55,598	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761	-19.17% -19.88% -20.52% -22.12% -5.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62%	12 11 5 6 10 6 10 9 9 6
Administrative Specialist Administrative Specialist Susociate Civil Engineer Sudiding Inspector II Community Services Program Conservation Coordinator II Conservation Coordinator II Conservation Coordinator II Commental Compliance Specialist Conservation Cechnician Cechnician Cechnician Cechnician Cechnician Compliance Technician Compliance Technician Compliance Specialist Commentation Systems Analyst	55,331 58,889 56,722 55,654 57,027 57,729 57,729 54,812 55,053 Market Check 55,598 57,425	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.75%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.93%	12 11 5 6 10 6 10 9 6 11 11 6
Administrative Specialist Administrative Specialist Susociate Civil Engineer Sudiding Inspector II Community Services Program Condinator Condinator II Complements Program Condinator II Complements Proceeding Condinator II Complements	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 53.03	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -37.37%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04%	\$7,756 \$11,394 \$9,178 \$8,086 \$0,208 \$10,208 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.93% -25.98%	12 11 5 6 10 6 10 9 9 6 11 6 11
Administrative Specialist Associate Civil Engineer Sondinator Configuration Coordinator II Community Services Program Coordinator II Conservation Coordinator II Coordinator Coordinator II Coordinator Coordinator Coordinator Coordinator Coordinator Coordinator Coordinator Coordinator II Coordinator Coordin	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 55.303 54.005	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.75%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78%	\$7,756 \$11,394 \$9,178 \$8,086 \$59,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.93%	12 11 5 6 10 6 10 9 9 6 11 11 6 11 12
Active Transportation Coordinator Administrative Specialist Associate Civil Engineer Building Inspector II Community Services Program Coordinator Conservation Coordinator II Engineering Technician II Environmental Compliance Specialist Finance Assistant II Finance Technician SIS Engineering Technician II Information Systems Analyst Information Systems Technician Office Assistant II Paratransit Coordinator Payroll Technician II Payroll Technician II Payroll Technician II	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 53.03 54.005 55.654	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676 Insuff Data	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -37.37%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105 \$5,795	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868 Insuff Data	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04%	\$7,756 \$11,394 \$9,178 \$8,086 \$0,208 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086	\$8.698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978 Insuff Data	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.93% -25.98%	12 11 5 6 10 6 10 9 9 6 11 6 11
Administrative Specialist Associate Civil Engineer Juilding Inspector II Community Services Program Coordinator Conservation Coordinator II Engineering Technician II Environmental Compliance Specialist Finance Assistant II Finance Assistant II Auman Resources Technician II Information Systems Analyst Information Systems Technician Office Assistant II Paratransit Coordinator Payroll Technician II	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 55.303 54.005	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676 Insuff Data \$6,726	-19.17% -19.88% -20.52% -22.12% 5.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -3.73% -16.74% 	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04% -18.60% 	\$7,756 \$11,394 \$9,178 \$8,086 \$0,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086 \$8,029	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978 Insuff Data \$9,060	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.93% -25.98% -9.03% 	12 11 5 6 10 6 10 9 9 6 11 11 6 11 12 0
Administrative Specialist dissociate Civil Engineer suiding Inspector II community Services Program conservation Coordinator II inspineering Technician II insuronmental Compliance Specialist inance Assistant II inance Technician als Engineering Technician formation Systems Analyst nformation Systems Technician office Assistant II	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 55.303 54.005 55.654	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676 Insuff Data	-19.17% -19.88% -20.52% -22.12% -3.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -3.73% -16.74% -20.15%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105 \$5,795 \$5,738	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868 Insuff Data \$7,061	-21.41% -22.87% -22.18% -26.44% 4.46% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04% -18.60% -23.05%	\$7,756 \$11,394 \$9,178 \$8,086 \$0,208 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086	\$8.698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978 Insuff Data	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.93% -25.98% -9.03% -12.85%	12 11 5 6 10 6 9 9 6 10 9 9 6 11 11 6 11 12 0 9 9
Administrative Specialist Associate Civil Engineer Juilding Inspector II Community Services Program Coordinator Conservation Coordinator II Engineering Technician II Environmental Compliance Specialist Finance Assistant II Finance Technician GIS Engineering Technician Human Resources Technician II nformation Systems Analyst Information Systems Technician Office Assistant II Paratransit Coordinator	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 55.303 54.005 55.654 55.598 57.058	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676 Insuff Data \$6,726 \$7,702	-19.17% -19.88% -20.52% -22.12% -3.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -3.7.37% -16.74% -20.15% -9.12%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105 \$5,795 \$5,738 \$7,234	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868 Insuff Data \$7,061 \$7,995	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04% -18.60% -23.05% -10.52%	\$7,756 \$11,394 \$9,178 \$8,086 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086 \$8,029 \$9,522	\$8,698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978 Insuff Data \$9,060 \$10,115	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.62% -14.93% -25.98% -9.03% -12.85% -6.23%	12 11 5 6 10 9 9 6 11 6 11 12 0 9 12
Administrative Specialist Associate Civil Engineer Juilding Inspector II Community Services Program Coordinator Conservation Coordinator II Engineering Technician II Environmental Compliance Specialist Finance Assistant II Finance Technician SIS Engineering Technician Auman Resources Technician II Information Systems Analyst Information Systems Analyst Information Systems Technician Office Assistant II Paratransit Coordinator Payroll Technician II Public Works Inspector II Sultity/SCADA Control System Technician	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 55.303 54.005 55.654 55.598 57.058 58.116	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676 Insuff Data \$6,726 \$7,702 \$9,785	-19.17% -19.88% -20.52% -22.12% -3.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -3.7.37% -16.74% -20.15% -9.12%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105 \$5,738 \$7,734 \$8,319	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868 Insuff Data \$7,061 \$7,995 \$10,239 Insuff Data	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04% -18.60% -23.05% -10.52%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086 \$8,029 \$9,522 \$10,603	\$8.698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978 Insuff Data \$9,060 \$10,115 \$13,046	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.62% -14.93% -25.98% -9.03% -12.85% -6.23%	12 11 5 6 10 9 6 11 6 11 12 0 9 12 10
Administrative Specialist Associate Civil Engineer Juilding Inspector II Community Services Program Coordinator Conservation Coordinator II Engineering Technician II Environmental Compliance Specialist Finance Assistant II Finance Technician SIS Engineering Technician Auman Resources Technician II Information Systems Analyst Information Systems Analyst Information Systems Technician Office Assistant II Paratransit Coordinator Payroll Technician II Public Works Inspector II Sultity/SCADA Control System Technician	55.331 58.889 56.722 55.654 57.027 57.729 54.812 55.053 Market Check 55.598 57.425 55.303 54.005 55.654 55.598 57.058 58.116	\$6,333 \$10,656 \$8,101 \$6,905 \$6,652 \$7,056 \$9,671 \$5,274 \$6,077 \$7,888 \$6,761 \$8,966 \$7,285 \$4,676 Insuff Data \$6,726 \$7,702 \$9,785	-19.17% -19.88% -20.52% -22.12% -3.34% 8.71% -25.12% -9.60% -20.26% Market Check -20.78% -20.75% -3.7.37% -16.74% -20.15% -9.12%	\$5,464 \$9,111 \$6,890 \$5,795 \$7,203 \$7,922 \$4,932 \$5,179 Market Check \$5,738 \$7,611 \$5,436 \$4,105 \$5,738 \$7,7234 \$8,319 \$8,320	\$6,634 \$11,195 \$8,418 \$7,328 \$6,881 \$7,346 \$10,009 \$5,482 \$6,347 \$8,291 \$7,091 \$9,497 \$7,558 \$4,868 Insuff Data \$7,061 \$7,995 \$10,239 Insuff Data	-21.41% -22.87% -22.18% -26.44% 4.46% 7.28% -26.34% -11.15% -22.54% Market Check -23.58% -24.78% -39.04% -18.60% -23.05% -10.52%	\$7,756 \$11,394 \$9,178 \$8,086 \$9,490 \$10,208 \$10,208 \$7,225 \$7,471 Market Check \$8,029 \$9,897 \$7,727 \$6,400 \$8,086 \$8,029 \$9,522 \$10,603	\$8.698 \$13,266 \$10,486 \$9,378 \$9,167 \$9,525 \$12,889 \$7,659 \$8,518 \$10,630 \$9,203 \$11,375 \$9,735 \$6,978 Insuff Data \$9,060 \$10,115 \$13,046	-12.16% -16.44% -14.25% -15.98% 3.40% 6.69% -26.27% -6.01% -14.01% Market Check -14.62% -14.62% -14.93% -25.98% -9.03% -12.85% -6.23%	12 11 5 6 10 6 10 9 6 11 12 0 9 12 10

Appendix A

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay		Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Compensation minus ER portio	n
City of Davis	Aquatic Maintenance Technician	\$4,264	\$5,183	0%	\$0	\$0	\$130	\$0		\$5,313	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$75	\$7,692	1.7%	\$88	\$7,604	Pool Operator cert; Used Pool Maintenance Worker II salary
City of Antioch	Aquatics Maintenance Worker II	\$5,183	\$6,300	8%	\$504	\$0	\$0	\$315	5% max	\$7,119	\$2,430	inc	inc	inc	\$6	\$0	\$158	\$91	\$9,803	8%	\$504	\$9,299	Pool Operator cert
City of Fairfield	No Comparable Class																						No Specialized class
City of Folsom	No Comparable Class																						Maintenance Specialist is not budgeted under Aquatics program
City of Lincoln	No Comparable Class																						No Specialized class
City of Lodi	No Comparable Class																						No Specialized class
City of Napa	No Comparable Class																						No Specialized class
City of Rocklin	No Comparable Class																						No Specialized class Possession of a Certified Pool Operator (CPO)
City of Roseville	Aquatics Maintenance Technician	\$4,935	\$6,944	6.197%	\$430	\$208	\$174	\$0		\$7,756	\$2,020	inc	inc	inc	\$21	\$19	\$100	\$101	\$10,016	6.197%	\$430	\$9,586	certificate or an Aquatic Facility Operator (AFO) certificate.
City of Sacramento	No Comparable Class																						No Specialized class
City of Vacaville	No Comparable Class																						No Specialized class
City of West Sacramento	No Comparable Class																						No Specialized class
City of Woodland	Pool and Recreation Facilities Technician	\$4,619	\$5,896	0%	\$0	\$118	\$50	\$0		\$6,064	\$0	\$2,464	\$163	\$19	\$8	\$13	\$50	\$85	\$8,867	1%	\$59	\$8,808	Possession of current Public Pool Operator Certificate, Aquatic Facility Operator Certificate
	Labor	Market Median	\$6,300	_						\$7,119												\$9,299	
	% Davis is Above or	Below Median	-21.55%	_						-34.00%												-22.29%	
		r Market Mean		-						\$6,980												\$9,231	
	% Davis is Above			-						-31.38%	l											-21.39%	_ <u> </u>
Data effective as of 1/2023	# Of Compo	arable Matches	3	1																			

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Novelling Classic Manufacture												Total Comper 1/20	1sation Study 023										
New Hires, Classic Members Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the		Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Collection System Technician II	\$4,691	\$5,702	0%	\$0	\$0	\$143	\$0		\$5,845	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$83	\$8,232	1.7%	\$97	\$8,135	Class A; Collections Grade 2
Central Contra Costa Sanitary District	, Maintenance Crew Member II	\$7,627	\$9,228	0%	\$0	\$572	\$231	\$92	\$42.5/ppp Class A	\$10,123	\$100	\$3,054	\$193	\$18	\$16	\$14	\$138	\$134	\$13,789	0%	\$0	\$13,789	Streets, traffic controls and structures, storm and sanitary sewers, water and wastewater systems, parks, landscapes, trees, and facilities; Class A, within 12 months of eligibility, incumbents must pass the CWEA Grade lexamination; Successful completion of an approved course as a California Competent Person within 12 months; Cal/OSH Aflager/traffic control certification course within 12 months
City of Antioch	Collection System Worker II	\$5,442	\$6,615	8%	\$529	\$0	\$0	\$331	5% max	\$7,475	\$2,430	inc	inc	inc	\$6	\$0	\$165	\$96	\$10,171	8%	\$529	\$9,642	Class B; Collections Grade 2
City of Fairfield	No Comparable Class																						Water Distribution Operator does sewer work
City of Folsom	Wastewater Collections Technician II	\$5,466	\$6,924	0%	\$0	\$100	\$173	\$300	\$300 max	\$7,497	\$0	\$1,695	\$113	\$19	\$9	\$25	\$50	\$530	\$9,938	0%	\$0	\$9,938	Possession of a valid Collection System Maintenance Grade II certificate (G2); May require Class B; Herbicide and Pesticide Applicator Certificate within six (6) months of employment
city of roson	reemeenn								\$75 per cert to								<i>250</i>			0/0			in on all or employment
City of Lincoln	Wastewater Systems Technician II Water/Wastewater Maintenance	\$4,650	\$6,231	0%	\$0	\$0	\$0	\$300	max of 4 \$600/yr Class A;	\$6,531	\$0	\$1,901	\$110	\$7	\$3	\$0 DNA-self	\$0	\$477	\$9,030	3%	\$187	\$8,843	Class B; Collections Grade 2 Broad- water and wastewater; Class A; D1; Collections
City of Lodi	Worker II	\$4,310	\$5,238	0%	\$0	\$157	\$0	\$300	\$250 max cert	\$5,695	\$0	\$2,006	\$125	\$17	\$9	funded	\$0	\$76	\$7,928	6%	\$314	\$7,613	Grade 1
City of Napa	No Comparable Class																						Napa Sanitation District
City of Rocklin	No Comparable Class																						
City of Roseville	Wastewater Utility Maintenance Worker II	\$4,708	\$6,624	6.197%	\$410	\$299	\$0	\$199	3% max	\$7,532	\$2,020	inc	inc	inc	\$20	\$16	\$100	\$96	\$9,784	6.197%	\$410	\$9,374	Class B; Collections Grade 1
City of Sacramento	Utilities Operations and Maintenance Serviceworker Maintenance Worker II-Field Utilities	\$4,933	\$6,942	0%	50	<u>50</u> 569	50	\$0	\$2400/yr for Class	\$6,942	\$0	\$1,777	\$0	\$0	\$1 \$3	\$0 \$21	\$0	\$531	\$9,251	1%	\$69	\$9,182 \$9,529	Class B is required by the end of the probationary period; Class A Driver Lesnes with appropriate endorsements is required by the end of the probationary period for some assignments; Certificate: For assignments in Water Distribution: Possession of a Water Distribution Operator Grade I or higher Certificate issued by the State of California is required by the end of the employee's probation period; Possession of a Collection Systems Maintenance Grade I or higher Certificate issued by the California Water Environment Association (CWEA) is desirable. Broad- Water Distribution and Wastewater Collections Class J; Some positions may require an unrestricted Cass A; D; Crade 1 Collection System Maintenance Certificate must be obtained prior to completion of the probationary period.
	Otinues	\$3,043	30,001	0%	ŞU	<u>203</u>	30	,3200	\$120 for 90 units; 1/2% for Spray	\$7,150	οÇ	\$2,019	2123		25		\$100	<i>333</i>	39,329	0%	30	ş9,529	probationary period.
City of West Sacramento	Senior Maintenance Worker	\$4,571	\$5,568	0%	\$0	\$0	\$60	\$482	Applicator; 1% for Grade 2 collections; 5% Class A	\$6,110	\$2,014	inc	inc	inc	inc	\$56	\$150	\$81	\$8,410	0%	\$0	\$8,410	Journey level; broad; Class A within 1 year (Did not included Distribution cert pay) Broad- Water Distribution Assignment – Requires
										4	4.						4.5.5						possession of a DWOCP Grade II Water Distribution
City of Woodland El Dorado Irrigation District	Utilities Maintenance Worker II Construction and Maintenance Worker II	\$4,185 \$5,418	\$5,341 \$6,585	0%	\$0 \$0	\$107 \$0	\$50 \$0	\$0 \$0		\$5,498 \$6,585	\$0 \$0	\$2,464 \$2,156	\$163 \$131	\$19 \$15	\$8 \$12	\$11 \$0	\$50 \$0	\$77 \$504	\$8,291 \$9,403	1%	\$53 \$0	\$8,238 \$9,403	Operator (D2) certificate and a Grade I Wastewater Broad-collections or distribution; Class A; CWEA Grade 1 Collection System Maintenance Certificate if assigned to Collections.
Mountain View Sanitary Distri																							Utility Laborer also participates in lab testing work
Napa Sanitation District	Collection System Worker II	\$6,143	\$8,230	0%	\$0	\$100	\$0	\$0		\$8,330	\$0	\$2,376	\$173	\$26	\$14	\$3	\$0	\$119	\$11,040	0%	\$0	\$11,040	Class B; Collections Grade 2
South Placer Municipal Utility District	, Maintenance Worker II	\$5,759	\$7,000	0%	\$0	\$271	\$0	\$0		\$7,271	\$0	\$2,376	\$81	\$7	\$5	\$0	\$0	\$536	\$10,275	0%	\$0	\$10,275	Class B; Collections Grade 2
	Labor N	Market Median	\$6,624							\$7,130												\$9,403	
	% Davis is Above or]						-21.99%												-15.59%	
	Labor	r Market Mean	\$6,722	4						\$7,132												\$9,637	
	% Davis is Above o			+						-22.03%	l											-18.46%	
Data effective as of 1/2023	# Of Compo	arable Matches	13	4																			

City of Davis Total Compensation Study 1/2023

w Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay		Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
r of Davis	Custodian II	\$3,692	\$4,488	0%	\$0	\$0	\$112	\$0		\$4,600	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$65	\$6,970	1.7%	\$76	\$6,894	
y of Antioch	No Comparable Class																						
of Fairfield	Custodian	\$4,347	\$5,284	0%	\$0	\$128	\$26	\$0		\$5,438	\$0	\$1,971	\$111	\$13	\$4	\$8	\$50	\$77	\$7,673	2.5%	\$132	\$7,541	
y of Folsom	No Comparable Class																						
y of Lincoln	No Comparable Class																						
y of Lodi	No Comparable Class																						
y of Napa	Custodian	\$4,665	\$5,636	0%	\$0	\$50	\$0	\$0		\$5,686	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$82	\$7,709	4.5%	\$254	\$7,456	
y of Rocklin	Building Maintenance Worker	\$4,295	\$5,920	0%	\$0	\$0	\$0	\$0		\$5,920	\$150	\$1,200	\$177	\$24	\$8	\$6	\$0	\$86	\$7,571	1%	\$59	\$7,512	
y of Roseville	Custodian	\$3,262	\$4,589	6.197%	\$284	\$138	\$115	\$0		\$5,126	\$2,020	inc	inc	inc	\$14	\$12	\$100	\$67	\$7,338	6.197%	\$284	\$7,054	
of Sacramento	Custodian II	\$3,037	\$4,273	0%	\$0	\$0	\$0	\$0		\$4,273	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$327	\$6,378	1%	\$43	\$6,336	
y of Vacaville	No Comparable Class																						
y of West Sacramento	No Comparable Class																						
y of Woodland	No Comparable Class																						
	Labor	Market Median	\$5,284	-						\$5,438												\$7,456	
	% Davis is Above o			-					-	-18.22%												-8.15%	
	Labo % Davis is Above	or Market Mean		-						\$5,289 -14.97%												\$7,180	
a effective as of 1/2023	# Of Comp	arable Matches]					E													·	

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members												l otal	Compensation S 1/2023	Study									
Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the		Comments
City of Davis	Electrician	\$5,733	\$6,969	0%	\$0	\$0	\$174	\$0		\$7,143	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$101	\$9,549	1.7%	\$118	\$9,431	Can be assigned to City Facilities/traffic signals or t Wastewater Treatment Plant; Certified Journeyma Electrician Card
Central Contra Costa Sanitary																				[
District	Electrical Technician	\$9,228	\$11,156	0%	\$0	\$692	\$279	\$0		\$12,127	\$100	\$3,054	\$193	\$18	\$16	\$14	\$167	\$162	\$15,850	0%	\$0	\$15,850	Electrical/instrumentation duties at the City's water
City of Antioch	Water Treatment Instrument Technician II	\$6,722	\$8,171	8%	\$654	\$75	\$0	\$909	with T2-T5 & D3- D5	\$9,809	\$2,430	inc	inc	inc	\$22	\$0	\$204	\$118	\$12,583	8%	\$654	\$11,929	treatment plant, distribution system, pump stations chemical feed systems, potable water storage tanks and sludge handling plant Traffic Control Signal Technician II is lower paid;
City of Fairfield	Mechanical Electrical Technician	\$7,301	\$8,875	0%	\$0	\$164	\$44	ś0		\$9,083	ŚO	\$1,971	\$111	\$13	\$4	\$13	\$50	\$129	\$11,375	2.5%	\$222	\$11,153	Mechanical, electrical and electronic systems, and
City of Folsom	Electrical and Instrumentation Technician	\$7,148	\$9,055	0%	\$0	\$100	\$226	\$250	\$250 BA	\$9,631	\$0	\$1,695	\$113	\$19	\$9	\$32	\$50	\$693	\$12,243	0%	\$0		equipment found in water treatment plants Traffic Control and Lighting Technician II is lower pal troubleshooting, maintenance, repair, and testing o instrumentation, PLC's, electrical and electronic,
City of Lincoln	No Comparable Class															DNA-self							Electrical construction, maintenance and trouble Shooting of municipal facilities, including electric generating and distribution equipment water and waste water utility apparatus, traffic signals,
City of Lodi	Electrician	\$9,095	\$9,552	0%	\$0	\$287	\$0	\$50	\$600/y Class A	\$9,889	\$0	\$2,006	\$125	\$17	\$80	funded	\$0	\$139	\$12,255	2%	\$191	\$12,064	streetlights as well as building equipment
City of Napa	Water Plant Maintenance Electrician	\$7,550	\$9,121	0%	\$0	\$50	\$0	\$0		\$9,171	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$132	\$11,245	4.5%	\$410	\$10,834	T2 and D2 desired; Plant Maintenance Electrician desired; Electrician II is lower paid Focus is on skilled electronic, electro-mechanical, microprocessor control, and electrical work in the
City of Rocklin	Traffic Control and Lighting Technician	\$5,363	\$7,393	0%	\$0	\$0	\$0	\$0		\$7,393	\$150	\$1,200	\$177	\$24	\$8	\$8	\$0	\$107	\$9,067	1%	\$74	\$8,993	installation, modification, maintenance, and repair o traffic signals and lighting control equipment; No plants
City of Roseville	Electronics Technician II	\$6,524	\$9,180	6.197%	\$569	\$375	\$0	\$0		\$10,124	\$2,020	inc	inc	inc	\$28	\$23	\$100	\$133	\$12,428	6.197%	\$569	\$11,859	Environmental Utilities Instrumentation and Control Technician II has same salary
		<i>t</i> 0/02 :	+0/-00			1010			\$125 for Electrician cert;	<i>q=0,=2</i> ·	+-,						,	1.00	+,		10.00	+==)===	,
City of Sacramento	Electrician	\$5,034	\$8,349	0%	\$0	\$0	\$0	\$250	\$125 for T2	\$8,599	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$639	\$11,016	1%	\$83	\$10,933	Traffic Control and Lighting Technician II is lower paid
City of Stockton																							
City of Vacaville	Utility Plant Electrician II	\$7,817	\$9,502	0%	\$0	\$95	\$0	\$0	\$120 for 90 units:	\$9,597	\$0	\$2,019	\$139	\$17	\$3	\$29	\$100	\$138	\$12,043	0%	\$0	\$12,043	Traffic Signal Technician II lower paid
City of West Sacramento	Electrical Technician	\$6,205	\$7,560	0%	\$0	\$0	\$60	\$271	2% for Certified general Electrician	\$7,891	\$2,014	inc	inc	inc	inc	\$76	\$150	\$110	\$10,240	0%	\$0	\$10,240	Traffic Control and Lighting Technician II is lower pai
erry of west suchamento	Industrial Electrical/Electronics	<i>\$0,205</i>	97,500	070	<i>70</i>	<i>4</i> 0	900	<i>9171</i>	Serierarerererar	<i>97,031</i>	92,014	inc.	inc	inc	inc	<i>ų</i> ro	<i>9150</i>	Ç110	910,240	0.0	ΨŪ	210,240	Hane contor and agreens recented in the lower par
City of Woodland	Technician Electrical/Instrumentation	\$6,212	\$7,929	0%	\$0	\$159	\$50	\$0		\$8,138	\$0	\$2,464	\$163	\$19	\$8	\$16	\$50	\$115	\$10,973	1%	\$79	\$10,894	Traffic Signal/Street Light Technician is not budgetec Performing electrical, electronic and instrumentation equipment servicing, maintenance and major repair
Delta Diablo	Technician II	\$8,195	\$10,235	0%	\$0	\$544	\$256	\$0		\$11,035	\$0	\$3,120	\$220	\$31	\$7	\$17	\$433	\$783	\$15,647	0%	\$0	\$15,647	work Troubleshooting, maintenance, repair, and testing o
El Dorado Irrigation District	Electrical and Instrumentation Technician II	\$7,084	\$8,611	0%	\$0	\$0	\$0	\$0		\$8,611	\$0	\$2,156	\$131	\$15	\$15	\$0	\$0	\$659	\$11,588	0%	\$0	\$11,588	instrumentation, PLC's, electrical and electronic, mechanical, and electro-mechanical components
Fairfield Suisun	Data Not Available																						New classifications on salary schedule, however job descriptions not available until June
Mountain View Sanitary	No Comparable Class																						
District	Equipment Maintenance																						Broad- electrical, electronic, mechanical, plumbing, painting, carpentry, welding, and concrete work
Napa Sanitation District	Specialist II	\$7,547	\$10,116	0%	\$0	\$100	\$0	\$0		\$10,216	\$0	\$2,376	\$173	\$26	\$14	\$3	\$0	\$147	\$12,954	0%	\$0	\$12,954	maintenance to undertake the installation, alteration Install, service and maintain electrical/electronic
Placer County Water Agency	Electrician	\$6,786	\$8,661	0%	\$0	\$0	\$217	\$0	4% Plant	\$8,878	\$0	\$2,178	\$58	\$18	\$24	\$22	\$0	\$663	\$11,839	0%	\$0	\$11,839	systems and equipment in various Agency treatment plants, pumping stations, pressure reducing stations,
Sacramento County (Regional San)	Electrician	\$7 007	\$7,907	0%	ćn	ćn	\$198	\$316	Maintenance Electrical/ Instrumentation Grade IV cert	\$8,421	ćn	\$1.690	\$119	inc	ć1	ćn	\$54	\$605	\$10,990	1.82%	\$144	\$10.745	Install, service, and maintain electrical wiring system
South Placer Municipal Utility District		21,507	\$1,501	070	<i>~~</i>	Ψ¥	9150		sidd i'r celt	<i>90,711</i>		\$1,689		me.		~~	424	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	210,000	1.02.13		<i>920,1-3</i>	and equipment
	•	Markat + 4			• •		·	•		60				·	*	•			÷	•			
	Labor N % Davis is Above or	Market Median Below Median		†						\$9,171 -28.39%	ł											\$11,839	-
		r Market Mean		1						\$9,330	ł											\$11,871	1
	% Davis is Above			1						-30.62%	I											-25.88%	
		arable Matches																					
nta effective as of 1/2023																							

City of Davis	
Total Compensation Study	
1/2023	

New Hires, Classic Members	s										1/2023	1											
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Total Compensation minus ER portior of retirement paid by EE	Comments
City of Davis	Equipment Mechanic II	\$4,876	\$5,927	0%	\$0	\$0	\$148	\$0		\$6,075	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$86	\$8,466	1.7%	\$101	\$8,365	Class B; ASE in Air conditioning
City of Antioch	Equipment Mechanic II	\$6,168	\$7,497	8%	\$600	\$0	50	\$375	5% max	\$8,472	\$2,430	inc	inc	inc	\$6	\$0	\$187	\$109	\$11,203	8%	\$600	\$10,603	Possession of an appropriate Class A driver's licens with Tanker Endorsement; Possession of an appropriate M-1 driver's license to operate a
	Equipment meetinine in	\$6,100	çı,qışı	0,0	çõõõ	ψŪ	ço	<i><i><i><i>q</i>315</i></i></i>	576 1104	<i>\$0,472</i>	<i>\$2,450</i>	inc	inc	inc	çu	ço	<i>\$107</i>	çıos	<i>VII,200</i>	0,0	2000	\$10,000	appropriate in 1 arrier 5 meense to operate a
ity of Fairfield	Equipment Mechanic II	\$6,142	\$7,466	0%	\$0	\$150	\$37	\$0		\$7,653	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$108	\$9,922	2.5%	\$187	\$9,736	Class A; ASE certs desired The following are required within six (6) months of employment: Class B; forklift certification; air brak certification; A/C refrigerant license; At the option the City, persons hired into this class may be requi to either possess at entry or obtain within specifiet time limits, designated licenses, certificates or specialized education and training relevant to the i
City of Folsom	Mechanic II	\$5,466	\$6,924	0%	\$0	\$100	\$173	\$300	\$300 max	\$7,497	\$0	\$1,695	\$113	\$19	\$9	\$25	\$50	\$530	\$9,938	0%	\$0	\$9,938	spectanized eutocation and training relevant to the o of assignment. Additional requirements may inclue but are not limited to the following: class A, ASE Certificates, ASE Master, Engine Repair (Gas & Dies Automatic Transmission, Suspension & Steering, Brakes (Air & Hydraulic), Electrical Systems, Heatin Air Conditioning, Engine Performance, Smog Certificate License
					\$0	\$0	\$0		\$75 per cert to														
ity of Lincoln ity of Lodi	Equipment Mechanic II Heavy Equipment Mechanic	\$4,880 \$4,940	\$6,540 \$6,005	0%	\$0 \$0	\$0	\$0	\$300 \$200	max of 4 \$600/year Class A; \$150 max ASE cert	\$6,840 \$6,385	\$0 \$0	\$1,901 \$2,006	\$110 \$125	\$7 \$17	\$3 \$9	\$0 DNA-self funded	\$0 \$0	\$500 \$87	\$9,362 \$8,629	3%	\$196 \$360	\$9,166 \$8,268	Class B Class A within 6 months
City of Napa	Equipment Mechanic Journey	\$6,473	\$7,820	0%	\$0	\$50	\$0	\$117	1.5% Class A or B	\$7,987	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$113	\$10,042	4.5%	\$352	\$9,690	Class A or B preferred; M1; Master Auto Technicia
City of Rocklin	Equipment Mechanic II	\$4,740	\$6,535	0%	ŚO	\$0	\$0	ŚO		\$6,535	\$150	\$1,200	\$177	\$24	\$8	\$7	\$0	\$95	\$8,195	1%	\$65	\$8,130	Class A within 1 year; ASE certs desired
City of Roseville	Mechanic II	\$5,114	\$7,195	6.197%	\$446	\$216	\$180	\$0		\$8,037	\$2,020	inc	inc	inc	\$22	\$19	\$100	\$104	\$10,302	6.197%	\$446		Class B within 1 year, KSE certs desired Class B within 6 months; Eight valid certificates as Automotive Service Technician as issued by the National Institute for Automotive Service Excellence (ASE) by date of appointment
		\$5,114	<i><i><i>v</i>,155</i></i>	0.15778	<u>, , , , , , , , , , , , , , , , , , , </u>	ΨL10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$165-Emissions Specialist; \$60- Undercar Specialist; \$150-	<i>40,031</i>	<i>\$2,620</i>		inc	inc.	ΥLL	, is	Ų100	,104	\$10,50L	0.13776	2110	\$3,030	
City of Sacramento	Equipment Mechanic II	\$4,846	\$6,819	0%	\$0	\$0	\$0	\$375	ASE Truck certs	\$7,194	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$522	\$9,493	1%	\$68	\$9,425	Class A by end of probation Possession of the ASE T4 and T8 certificates and E1 Type II Certificate for handling refrigerant is requir at the time of hire, and are conditions of continue employment; A class B License (with passenger
City of Vacaville	Equipment Mechanic II	\$6,187	\$7,520	0%	\$0	\$75	\$0	\$0	\$120 for 90 units;	\$7,595	\$0	\$2,019	\$139	\$17	\$3	\$23	\$100	\$109	\$10,006	0%	\$0	\$10,006	endorsement) is required, and is a condition of continued employment.
ity of West Sacramento	Equipment Mechanic II	\$4,501	\$5,483	0%	\$0	\$0	\$60	\$422	1/2% for ASE cert; 5% Class A	\$5,965	\$2,014	inc	inc	inc	inc	\$55	\$150	\$80	\$8,263	0%	\$0	\$8,263	Class A within one year Class A; possession of a minimum of two valid ASE
ity of Woodland	Heavy Equipment Mechanic	\$4,619	\$5,896	0%	\$0	\$118	\$50	\$0		\$6,064	\$0	\$2,464	\$163	\$19	\$8	\$13	\$50	\$85	\$8,867	1%	\$59	\$8,808	Truck certifications, one of which must be T4 Heav Duty Truck Brake Certification; Required prior to
	Labor	Market Median	\$6,871	4						\$7,346												\$9,558	-
	% Davis is Above o	or Below Median	-15.93%	-						-20.91%	-											-14.26%	
	Lab	or Market Mean	\$6,808	-						\$7,185	-											\$9,324	-
	% Davis is Above	e or Below Mean	-14.87%	_						-18.27%]											-11.46%	
ata effective as of 1/2023		parable Matches	12																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	rs										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Paid by the	Portion of Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Facilities Maintenance Worker II	\$4,298	\$5,224	0%	\$0	\$0	\$131	\$0		\$5,355	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$76	\$7,735	1.7%	\$89	\$7,646	
City of Antioch	Facility Maintenance Worker II	\$5,183	\$6,300	8%	\$504	\$0	\$0	\$315	5% max	\$7,119	\$2,430	inc	inc	inc	\$6	\$0	\$158	\$91	\$9,803	8%	\$504	\$9,299	
City of Fairfield	Building Maintenance Worker II	\$5,296	\$6,438	0%	\$0	\$139	\$32	\$0		\$6,610	\$0	\$1,971	\$111	\$13	\$4	\$10	\$50	\$93	\$8,863	2.5%	\$161	\$8,702	
City of Folsom	Building Tradesworker II	\$5,206	\$6,594	0%	\$0	\$100	\$165	\$250	\$250 BA	\$7,109	\$0	\$1,695	\$113	\$19	\$9	\$23	\$50	\$504	\$9,523	0%	\$0	\$9,523	
City of Lincoln	No Comparable Class																						
City of Lodi	Facilities Maintenance Worker	\$4,525	\$5,500	0%	\$0	\$165	\$0	\$0		\$5,665	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$80	\$7,901	6%	\$330	\$7,571	
City of Napa	Maintenance Craftsworker	\$6,322	\$7,636	0%	\$0	\$50	\$0	\$0		\$7,686	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$111	\$9,738	4.5%	\$344	\$9,394	
City of Rocklin	Building Trades Worker	\$5,233	\$7,213	0%	\$0	\$0	\$0	\$0		\$7,213	\$150	\$1,200	\$177	\$24	\$8	\$8	\$0	\$105	\$8,884	1%	\$72	\$8,812	
City of Roseville	Building Maintenance Worker II	\$4,712	\$6,631	6.197%	\$411	\$199	\$166	\$0		\$7,407	\$2,020	inc	inc	inc	\$20	\$18	\$100	\$96	\$9,660	6.197%	\$411	\$9,250	
City of Sacramento	Plumber	\$4,694	\$7,788	0%	\$0	\$0	\$0	\$0		\$7,788	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$596	\$10,162	1%	\$78	\$10,084	Painter, Carpenter, Locksmith all lower paid
City of Vacaville	Maintenance Worker II-Facilities	\$5,645	\$6,861	0%	\$0	\$69	\$0	\$0		\$6,930	\$0	\$2,019	\$139	\$17	\$3	\$21	\$100	\$99	\$9,329	0%	\$0	\$9,329	
									\$120 for 90 units; 1% Pool Operator; 2% mechanical- electrical														
City of West Sacramento	Facilities Maintenance Worker	\$4,704	\$5,733	0%	\$0	\$0	\$60	\$292	technology	\$6,085	\$2,014	inc	inc	inc	inc	\$57	\$150	\$83	\$8,389	0%	\$0	\$8,389	
City of Woodland	Facilities Maintenance Worker II	\$4,083	\$5,211	0%	\$0	\$104	\$50	\$0		\$5,365	\$0	\$2,464	\$163	\$19	\$8	\$11	\$50	\$76	\$8,157	1%	\$52	\$8,105	
		Market Median		-						\$7,109												\$9,250	-
	% Davis is Above or Labo.	Below Median r Market Mean		-						-32.76% \$6,816												-20.97% \$8,951	
	% Davis is Above	or Below Mean	-25.13%	1						-27.29%												-17.06%	
Data effective as of 1/2023		arable Matches	11]																			

City of Davis Total Compensation Study 1/2023

Agency	rs Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	
ity of Davis	Irrigation Technician	\$4,264	\$5,183	0%	\$0	\$0	\$130	\$0		\$5,313	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$75	\$7,692	1.7%	\$88	\$7,604	Irrigation Technician certificate; Pesticide Applicator desired; used Irrigation Specialist salary
ity of Antioch	No Comparable Class																						No Specialized class
ity of Fairfield	No Comparable Class																						No Specialized class Maintenance Specialist-Troubleshoots, maintains an repairs complex systems and equipment in one or
ity of Folsom	Maintenance Specialist	\$5,466	\$6,924	0%	\$0	\$100	\$173	\$250	\$250 BA	\$7,447	\$0	\$1,695	\$113	\$19	\$9	\$25	\$50	\$530	\$9,888	0%	\$0	\$9,888	more areas and Irrigation is one area; Irrigation System Coordinator provides technical/functional supervision
ity of Lincoln	No Comparable Class																						No Specialized class
ity of Lodi	No Comparable Class																						No Specialized class
ity of Napa	No Comparable Class																						No Specialized class
	Irrigation Maintenance																						A Work Zone Traffic Control Safety Certificate or successful completion of the Traffic Control Technici CA State Specific Training Course is required within twelve (12) months of appointment; certified Landscape Irrigation Auditor certificate is desirable; Possession of a Backflow Prevention Assembly Teste Certificate is required within twelve (12) months of
ity of Rocklin	Technician	\$4,295	\$5,920	0%	\$0	\$0	\$0	\$0		\$5,920	\$150	\$1,200	\$177	\$24	\$8	\$6	\$0	\$86	\$7,571	1%	\$59	\$7,512	appointment. Landscape Irrigation Auditor designation within 6
ity of Roseville	Irrigation Technician	\$4,935	\$6,944	6.197%	\$430	\$208	\$174	\$0		\$7,756	\$2,020	inc	inc	inc	\$21	\$19	\$100	\$101	\$10,016	6.197%	\$430	\$9,586	months
ity of Sacramento	Irrigation Technician	\$3,872	\$5,448	0%	\$0	\$0	\$0	\$0		\$5,448	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$417	\$7,643	1%	\$54	\$7,589	No certs
ity of Vacaville	No Comparable Class																						No Specialized class
ity of West Sacramento	No Comparable Class																						No Specialized class
ity of Woodland	No Comparable Class																						No Specialized class (Park Maintenance Technician n budgeted)
	Labo	Market Median	\$6,422							\$6,684												\$8,588	
	% Davis is Above	or Below Median	-23.91%	-						-25.81%	-											-12.93%	
		or Market Mean		-						\$6,643	-											\$8,644	_
	% Davis is Abov	e or Below Mean	-21.72%	-						-25.04%]											-13.67%	

													1/20							Employer's			
				Employee's	Employee's															Portion of	Employer's	Total	
				Portion of Potiroment Paid	Portion of Retirement Paid				Certification/			Health (Most						Social Security		Retirement Paid by the	Portion of Retirement	Compensation minus ER portio	
		Minimum	Maximum	by the Employer	by the	Deferred	Longevity pay	Certification/	Education Pay			Expensive			Life	LTD		and/or		Employee	Paid by the	of retirement	
Agency	Classification	Base Salary	Base Salary	(%)	Employer (\$)	Compensation	at 10 Years	Education Pay	Notes	Total Cash	Plan	Plan)	Dental	Vision	Insurance	Insurance	RHSA	Medicare	Total Comp	(%)	Employee (\$)	paid by EE	Comments
								4.						\$0	\$9	\$40	\$0		4		\$84		Playground Inspector cert desired; Pesticid
f Davis	Park Maintenance Worker II	\$4,061	\$4,937	0%	\$0	\$0	\$123	\$0		\$5,060	\$0	\$2,046	\$210	30	39	\$40	50	\$72	\$7,437	1.7%	584	\$7,353	Applicator desired
Antioch	Landscape Maintenance Worker	\$5,183	\$6,300	8%	\$504	\$0	\$0	\$315	5% max	\$7,119	\$2,430	inc	inc	inc	\$6	\$0	\$158	\$91	\$9,803	8%	\$504	\$9,299	Pesticide applicator desired; traffic control
																							Broad-Possession of, or ability to obtain a v
																							California Driver's License and a satisfacto record are conditions of initial and continu
																							employment. If assigned to Street Division
																							of or ability to obtain a Class A Driver's Li 12 months of appointment is required. If
																							Landscape Division, possession of or abili
																							Class B Driver's License within 12 month appointment is required. Depending on j
																							appointment is required. Depending on j assignment, possession of or ability to o
-6-14	Line Days and a second	65 205	65.430	0%	\$0	6420	633	60		65 540	\$0	64.074		642	<i></i>	640	650	600	60.052	2.5%	6454	60 707	California Pesticide Applicator's Certifica
rfield	Utility Worker II	\$5,296	\$6,438	0%	50	\$139	\$32	\$0		\$6,610	ŞU	\$1,971	\$111	\$13	\$4	\$10	\$50	\$93	\$8,863	2.5%	\$161	\$8,702	required.
																							Broad- park grounds, outdoor facilities, to signals and streets/drainage, recreationa
																							facilities. At the option of the City, perso
																							this class may be required to either poss obtain within specified time limits, desig
																							licenses, certificates or specialized educa
																							training relevant to the area of assignment
																							requirements may include, but are not li following: Qualified Applicators Certifica
																							for pesticide application, Class A, Class E Municipal Signal Association (IMSA) Trai
																							Municipal Signal Association (IMSA) Tran Specialist in Traffic Safety, International
																							Signal Association (IMSA) Signs and Mar
																							II, International Municipal Signal Associa Traffic Safety Specialist and Traffic Safet
																							Work Zones Certificates, Cardio-Pulmon
																							Resuscitation (CPR), First Aid Certification Emergency Council (IEC) Confined Space
																							Awareness and Rescue Certificate, Forkli
																							Certification, Certified Playground Safety Certified Pool Operator, Certified Landsc
		\$4.722	\$5,982		\$0	\$100	\$150	\$300	\$300 max	\$6,532	\$0	\$1,695	\$113	\$19	\$9	\$21	\$50	\$458	\$8,897	0%	\$0	\$8.897	Auditor, Certified Landscape Technician,
Folsom	Maintenance Worker II	\$4,722	\$5,982	0%	ŞÜ	\$100	\$150	\$300		\$6,532	ŞU	\$1,695	\$113	\$19	\$9	\$21	\$50	\$458	\$8,897	0%	ŞÜ	\$8,897	Irrigation Contractor Broad; A valid class B California driver's I
incoln	Maintenance Worker II	\$3,834	\$5,138	0%	\$0	\$0	\$0	\$300	\$75 per cert to max of 4	\$5,438	\$0	\$1,901	\$110	\$7	\$3	\$0	\$0	\$393	\$7,853	3%	\$154	\$7,699	required for some positions. Other certs assignment
odi	Park Maintenance Worker II	\$4,105	\$4,990	0%	\$0	\$150	50	\$90	\$50 Pest Control; \$40 QAC	\$5,229	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$72	\$7,458	6%	\$299	\$7,158	No certs
	Turk Multichance Worker II			070							γu			,,,,			ψŪ	ψ/L				\$1,130	Ho CH S
ара	Park Maintenance Worker II	\$5,462	\$6,599	0%	\$0	\$50	\$0	\$99	1.5% Class A or B	\$6,748	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$96	\$8,785	4.5%	\$297	\$8,488	Class B may be required
																							Class A driver license with a satisfactory is required within twelve (12) months of
																							A Work Zone Traffic Control Safety Certi successful completion of the Traffic Con
																							CA State Specific Training Course is requi
																							twelve (12) months of appointment; Que Pesticide Applicator Certificate issued by
																							Department of Pesticide Regulation is de
																							Playground Safety Certificate is desirable
cklin	Landscape Services Worker	\$3,988	\$5,497	0%	\$0	\$0	\$0	\$0		\$5,497	\$150	\$1,200	\$177	\$24	\$8	\$6	\$0	\$80	\$7,142	1%	\$55	\$7,087	They ground survey certificate is desirable
	Landscape Services Worker Parks Maintenance Worker II	\$3,988 \$3,901	\$5,497 \$5,489	0%	\$0 \$340	\$0 \$165	\$0 \$137	\$0 \$0		\$5,497 \$6,131	\$150 \$2,020	\$1,200 inc	\$177 inc	\$24 inc	\$8 \$16	\$6 \$15	\$0 \$100	\$80 \$80	\$7,142 \$8,362	1% 6.197%	\$55 \$340	\$7,087 \$8,022	
oseville	Parks Maintenance Worker II	\$3,901	\$5,489	6.197%	\$340		\$137	\$0		\$6,131	\$2,020	inc	inc	inc	\$16	\$15	\$100	\$80	\$8,362	6.197%	\$340	\$8,022	No certs Class A and/or B Driver License with Pas and/or Hazardous Materials endorseme
ocklin oseville acramento						\$0 \$165 \$0																	No certs Class A and/or B Driver License with Pas
oseville acramento	Parks Maintenance Worker II	\$3,901	\$5,489	6.197%	\$340		\$137	\$0	\$120 for 90 unit:	\$6,131	\$2,020	inc	inc	inc	\$16	\$15	\$100	\$80	\$8,362	6.197%	\$340	\$8,022	No certs Class A and/or B Driver License with Pas and/or Hazardous Materials endorseme
oseville	Parks Maintenance Worker II Park Maintenance Worker II	\$3,901 \$3,628	\$5,489 \$5,106	6.197% 0%	\$340 \$0	\$0	\$137 \$0	\$0 \$0	\$120 for 90 units; 1/2% for spray	\$6,131 \$5,106	\$2,020 \$0	inc \$1,777	inc \$0	inc \$0	\$16 \$2	\$15 \$0	\$100 \$0	\$80 \$391	\$8,362 \$7,276	6.197% 1%	\$340 \$51	\$8,022 \$7,225	No certs Class A and/or B Driver License with Pass and/or Hazardous Materials endorsemen mandatory for some assignments.
oseville Icramento acaville	Parks Maintenance Worker II Park Maintenance Worker II	\$3,901 \$3,628	\$5,489 \$5,106	6.197% 0%	\$340 \$0	\$0	\$137 \$0	\$0 \$0	\$120 for 90 units; 1/2% for spray applicator; 1.25% Arborist cert	\$6,131 \$5,106	\$2,020 \$0	inc \$1,777	inc \$0	inc \$0	\$16 \$2	\$15 \$0	\$100 \$0	\$80 \$391	\$8,362 \$7,276	6.197% 1%	\$340 \$51	\$8,022 \$7,225	No certs Class A and/or B Driver License with Pass and/or Hazardous Materials endorsemer mandatory for some assignments. QAC Category B or C
seville cramento caville est Sacramento	Parks Maintenance Worker II Park Maintenance Worker II Maintenance Worker II-Parks Senior Parks and Grounds Worker	\$3,901 \$3,628 \$5,196 \$4,304	\$5,489 \$5,106 \$6,315 \$5,245	6.197% 0% 0%	\$340 \$0 \$0 \$0	\$0 \$63 \$0	\$137 \$0 \$0 \$60	50 50 50 \$212	1/2% for spray applicator; 1.25%	\$6,131 \$5,106 \$6,378 \$5,517	\$2,020 \$0 \$0 \$2,014	inc \$1,777 \$2,019 inc	inc \$0 \$139 inc	inc \$0 \$17 inc	\$16 \$2 \$3 inc	\$15 \$0 \$20 \$52	\$100 \$0 \$100 \$150	\$80 \$391 \$92 \$76	\$8,362 \$7,276 \$8,768 \$7,809	6.197% 1% 0%	\$340 \$51 \$0 \$0	\$8,022 \$7,225 \$8,768 \$7,809	No certs Class A and/or B Driver License with Pas and/or Hazardous Materials endorseme mandatory for some assignments. QAC Category B or C No certs It is flighly desirable to possess a State o Qualified Applicator Certificate,
seville cramento caville est Sacramento	Parks Maintenance Worker II Park Maintenance Worker II Maintenance Worker II-Parks Senior Parks and Grounds Worker Park Maintenance Worker II	\$3,901 \$3,628 \$5,196 \$4,304 \$3,886	\$5,489 \$5,106 \$6,315 \$5,245 \$4,960	6.197% 0%	\$340 \$0 \$0	\$0 \$63	\$137 \$0 \$0	\$0 \$0 \$0	1/2% for spray applicator; 1.25%	\$6,131 \$5,106 \$6,378 \$5,517 \$5,109	\$2,020 \$0 \$0	inc \$1,777 \$2,019	inc \$0 \$139	inc \$0 \$17	\$16 \$2 \$3	\$15 \$0 \$20	\$100 \$0 \$100	\$80 \$391 \$92	\$8,362 \$7,276 \$8,768	6.197% 1% 0%	\$340 \$51 \$0	\$8,022 \$7,225 \$8,768 \$7,809 \$7,847	No certs Class A and/or B Driver License with Pas and/or Hazardous Materials endorseme mandatory for some assignments. QAC Category B or C No certs It is highly desirable to possess a State o
ocaville ocaville ecaville	Parks Maintenance Worker II Park Maintenance Worker II Maintenance Worker II-Parks Senior Parks and Grounds Worker Park Maintenance Worker II Labor I	\$3,901 \$3,628 \$5,196 \$4,304 \$3,886 Market Median	\$5,489 \$5,106 \$6,315 \$5,245 \$4,960 \$5,493	6.197% 0% 0%	\$340 \$0 \$0 \$0	\$0 \$63 \$0	\$137 \$0 \$0 \$60	50 50 50 \$212	1/2% for spray applicator; 1.25%	\$6,131 \$5,106 \$6,378 \$5,517 \$5,109 \$5,824	\$2,020 \$0 \$0 \$2,014	inc \$1,777 \$2,019 inc	inc \$0 \$139 inc	inc \$0 \$17 inc	\$16 \$2 \$3 inc	\$15 \$0 \$20 \$52	\$100 \$0 \$100 \$150	\$80 \$391 \$92 \$76	\$8,362 \$7,276 \$8,768 \$7,809	6.197% 1% 0%	\$340 \$51 \$0 \$0	\$8,022 \$7,225 \$8,768 \$7,809 \$7,847 \$7,934	No certs Class A and/or B Driver License with Pass and/or Hazardous Materials endorsemen mandatory for some assignments. QAC Category B or C No certs It is flighly desirable to possess a State of Qualified Applicator Certificate,
oseville ocramento acaville fest Sacramento	Parks Maintenance Worker II Park Maintenance Worker II Maintenance Worker II-Parks Senior Parks and Grounds Worker Park Maintenance Worker II	\$3,901 \$3,628 \$5,196 \$4,304 \$3,886 Market Median	\$5,489 \$5,106 \$6,315 \$5,245 \$4,960 \$5,493	6.197% 0% 0%	\$340 \$0 \$0 \$0	\$0 \$63 \$0	\$137 \$0 \$0 \$60	50 50 50 \$212	1/2% for spray applicator; 1.25%	\$6,131 \$5,106 \$6,378 \$5,517 \$5,109	\$2,020 \$0 \$0 \$2,014	inc \$1,777 \$2,019 inc	inc \$0 \$139 inc	inc \$0 \$17 inc	\$16 \$2 \$3 inc	\$15 \$0 \$20 \$52	\$100 \$0 \$100 \$150	\$80 \$391 \$92 \$76	\$8,362 \$7,276 \$8,768 \$7,809	6.197% 1% 0%	\$340 \$51 \$0 \$0	\$8,022 \$7,225 \$8,768 \$7,809 \$7,847	No certs Class A and/or B Driver License with Pass and/or Hazardous Materials endorsemen mandatory for some assignments. QAC Category B or C No certs It is highly desirable to possess a State of Qualified Applicator Certificate,
oseville	Parks Maintenance Worker II Park Maintenance Worker II Maintenance Worker II-Parks Senior Parks and Grounds Worker Park Maintenance Worker II Labor I % Davis is Above or	\$3,901 \$3,628 \$5,196 \$4,304 \$3,886 Market Median	\$5,489 \$5,106 \$6,315 \$5,245 \$4,960 \$5,493	6.197% 0% 0%	\$340 \$0 \$0 \$0	\$0 \$63 \$0	\$137 \$0 \$0 \$60	50 50 50 \$212	1/2% for spray applicator; 1.25%	\$6,131 \$5,106 \$6,378 \$5,517 \$5,109 \$5,824	\$2,020 \$0 \$0 \$2,014	inc \$1,777 \$2,019 inc	inc \$0 \$139 inc	inc \$0 \$17 inc	\$16 \$2 \$3 inc	\$15 \$0 \$20 \$52	\$100 \$0 \$100 \$150	\$80 \$391 \$92 \$76	\$8,362 \$7,276 \$8,768 \$7,809	6.197% 1% 0%	\$340 \$51 \$0 \$0	\$8,022 \$7,225 \$8,768 \$7,809 \$7,847 \$7,934	No certs Class A and/or B Driver License with Pass and/or Hazardous Materials endorsemen mandatory for some assignments. QAC Category B or C No certs It is highly desirable to possess a State of Qualified Applicator Certificate,
eville amento aville t Sacramento	Parks Maintenance Worker II Park Maintenance Worker II Maintenance Worker II-Parks Senior Parks and Grounds Worker Park Maintenance Worker II Labor I % Davis is Above or	\$3,901 \$3,628 \$5,196 \$4,304 \$3,886 Warket Median Below Median Market Meain	\$5,489 \$5,106 \$6,315 \$5,245 \$4,960 \$5,493 -11.27%	6.197% 0% 0%	\$340 \$0 \$0 \$0	\$0 \$63 \$0	\$137 \$0 \$0 \$60	50 50 50 \$212	1/2% for spray applicator; 1.25%	\$6,131 \$5,106 \$6,378 \$5,517 \$5,109 \$5,824 -15.09%	\$2,020 \$0 \$0 \$2,014	inc \$1,777 \$2,019 inc	inc \$0 \$139 inc	inc \$0 \$17 inc	\$16 \$2 \$3 inc	\$15 \$0 \$20 \$52	\$100 \$0 \$100 \$150	\$80 \$391 \$92 \$76	\$8,362 \$7,276 \$8,768 \$7,809	6.197% 1% 0%	\$340 \$51 \$0 \$0	\$8,022 \$7,225 \$8,768 \$7,809 \$7,847 \$7,934 -7,934	No certs Class A and/or B Driver License with and/or Hazardous Materials endors mandatory for some assignments. QAC Category B or C No certs It is figlity desirable to possess a Sta Qualified Applicator Certificate,

City of Davis
Total Compensation Study
1/2023

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New Hires, Classic Members Agency	Classification	Minimum Base Salary	Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the		Total Compensation minus ER portior of retirement paid by EE	Comments
City of Davis	Public Works Maintenance Worker II	\$4,061	\$4,937	0%	\$0	\$0	\$123	\$0		\$5,060	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$72	\$7,437	1.7%	\$84	\$7,353	Class B
City of Antioch	Street Maintenance Worker II	\$5,183	\$6,300	8%	\$504	\$0	\$0	\$315	5% max	\$7,119	\$2,430	inc	inc	inc	\$6	\$0	\$158	\$91	\$9,803	8%	\$504	\$9,299	Class B
City of Fairfield	Utility Worker II	\$5,296	\$6,438	0%	50	\$139	532	\$0		\$6,610	\$0	\$1,971	\$111	\$13	\$4	\$10	\$50	\$93	\$8,863	2.5%	\$161	\$8,702	Iroad-Possession of, or ability to obtain a valid California Driver's License and a satisfactory driving record are conditions of initial and continued employment. If assigned to Street Division, possession of or ability to obtain a Class A Driver's License within 12 months of appointment is required. If assigned to Landscape Division, possession of or ability to obtain a Class B Driver's License within 12 months of appointment is required. Jensending on job assignment, possession of or ability to obtain a California Pesticide Applicator's Certificate may be required.
	Maintenance Worker II	\$4,722	\$5,982		50					\$6,532							\$50				50		Broad- park grounds, outdoor facilities, trails, traffic signals and streets/drainage, recreational and water facilities. At the option of the City, persons hired into this class may be required to either possess at entry or obtain within specified time limits, designated licenses, certificates or specialized education and training relevant to the area of assignment. Additional requirements may include, but are not limited to the following: Qualified Applicators Certificate or License for pesticid explication, (Lass B, International Municipal Signal Association (IMSA) Traffic Safety Specialist in Traffic Safety, International Municipal Signal Association (IMSA) Signa and Markings Level 1 or II, International Municipal Signal Association (IMSA) Traffic Safety Specialist and Traffic Safety Through Work Zones Certificates, Cardio-Pulmonary Resuscitation (CIRS), First AI dertification, Industrial Emergency Council (IEC) Confined Space Entry, Awareness and Rescue Certificate, Porklit Certified Poly Operator, Cartified Landscape Irrigation Auditor, Certified Landscape Technican, Certified Irrigation
City of Folsom	Maintenance worker II	\$4,722	\$5,98Z	0%	ŞU	\$100	\$150	\$300	\$300 max \$75 per cert to	\$6,532	\$0	\$1,695	\$113	\$19	\$9	\$21	\$50	\$458	\$8,897	0%	50	\$8,897	Contractor Broad; A valid class B California driver's license may be required for some positions. Other certs vary by
City of Lincoln	Maintenance Worker II	\$3,834	\$5,138	0%	\$0	\$0	\$0	\$300	max of 4	\$5,438	\$0	\$1,901	\$110	\$7	\$3	\$0	\$0	\$393	\$7,853	3%	\$154	\$7,699	assignment
City of Lodi	Street Maintenance Worker II	\$4,310	\$5,238	0%	\$0	\$157	\$0	\$300	\$600/yr Class A; \$250 max cert	\$5,695	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$76	\$7,928	6%	\$314	\$7,613	Class A
City of Napa	Street Maintenance Worker II	\$5,469	\$6,606	0%	\$0	\$50	\$0	\$99	1.5% Class A or B	\$6,755	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$96	\$8,792	4.5%	\$297	\$8,495	Class B
City of Rocklin	Street Maintenance Worker II	\$3,988	\$5,497	0%	\$0	\$0	\$0	\$0		\$5,497	\$150	\$1,200	\$177	\$24	\$8	\$6	\$0	\$80	\$7,142	1%	\$55	\$7,087	Class A driver license with a tanker endorsement is required within one (1) year of appointment. A Work Zone Traffic Control Safety Certificate or successful completion of the Traffic Control Technician-CA State Specific Training Course is required within one (1) year of appointment. A Qualified Petricide Applicator Certificate issued by the Department of Pesticide Regulation is desirable.
City of Roseville	Street Maintenance Worker II	\$4,426	\$6,228	6.197%	\$386	\$187	\$156	so		\$6,956	\$2,020	ine	inc	inc	\$19	\$17	\$100	¢00	\$9,202	6.197%	\$386	\$8,816	Close A: IMCA Lovel 2
									1			inc		inc				\$90					Class A; IMSA Level 2 Class B Driver License is required. Class A within ninety (90) days after appointment. Street Construction
City of Sacramento	Street Construction Laborer	\$4,794	\$6,748	0%	\$0	\$0	\$0	\$0		\$6,748	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$516	\$9,043	1%	\$67	\$8,975	Equipment Operator leads; Majority allocated to Street
City of Vacaville	Maintenance Worker II-Streets	\$5,645	\$6,861	0%	\$0	\$69	\$0	\$0	\$120 for 90 units;	\$6,930	\$0	\$2,019	\$139	\$17	\$3	\$21	\$100	\$99	\$9,329	0%	\$0	\$9,329	Class A
City of West Sacramento	Senior Maintenance Worker	\$4,571	\$5,568	0%	\$0	\$0	\$60	\$426	1/2% for spray applicator; 5% for Class A	\$6,054	\$2,014	inc	inc	inc	inc	\$56	\$150	\$81	\$8,355	0%	\$0	\$8,355	Journey level; broad; Class A within 1 year (Did not include Collections or Distribution cert pay) Class B California driver's license with Air Brake and Tank Endorsements. Possession of Railroad Worker
City of Woodland	Maintenance Worker II	\$3,983	\$5,084	0%	\$0	\$102	\$50	\$0		\$5,236	\$0	\$2,464	\$163	\$19	\$8	\$11	\$50	\$74	\$8,025	1%	\$51	\$7,974	Safety certification and Forklift certification is required
	Labor	Market Median	\$6,105	1						\$6,571	ł											\$8,598	-
	% Davis is Above or			ł						-29.84%	ł											-16.94%	4
		r Market Mean	40/01 1							\$6,298	ł											\$8,437	-
	% Davis is Above	or Below Mean arable Matches		1						-24.45%	1											-14.74%	
Data effective as of 1/2023	# Of Compo	arable Matches	12	1									Page 11 of 77										

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·	r5			Frankright	Envelopmente															Freedowerla	Employeda	Total	
		Minimum	Maximum	Employee's Portion of Retirement Paid by the Employer	Employee's Portion of Retirement Paid by the Employer	Deferred	Longevity pay	Certification/	Certification/ Education Pay		Cafeteria	Health (Most Expensive				LTD		Social Security and/or		Portion of Retirement		Compensation minus ER portion of retirement	
Agency	Classification		Base Salary		(\$)	Compensation		Education Pay		Total Cash	Plan	Plan)	Dental	Vision	Life Insurance	Insurance	RHSA	Medicare	Total Comp	Employee (%	5) Employee (\$)	paid by EE	Comments
ty of Davis	Sports Field Maintenance Technician	\$4,181	\$5,082	0%	\$0	\$0	\$127	\$0		\$5,209	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$74	\$7,587	1.7%	\$86	\$7,501	
		7	,,,,,,							+-,	7-	1-1-1-1							1.120			<i></i>	
y of Antioch	No Comparable Class																						No Specialized class
y of Fairfield	No Comparable Class																						No Specialized class
y of Folsom	No Comparable Class																						No Specialized class
y of Lincoln	No Comparable Class																						No Specialized class
y of Lodi	No Comparable Class																						No Specialized class
y of Napa	No Comparable Class																						No Specialized class
y of Rocklin	No Comparable Class																						No Specialized class
y of Roseville	No Comparable Class																						No Specialized class
y of Sacramento	No Comparable Class																						No Specialized class
y of Vacaville	No Comparable Class																						No Specialized class
y of West Sacramento	No Comparable Class																						No Specialized class
y of Woodland	No Comparable Class																						No Specialized class
	Labor	r Market Median	Insuff Data							Insuff Data												Insuff Data	
	% Davis is Above of	or Below Median		4																			
	Lab	oor Market Mean	Insuff Data	-						Insuff Data												Insuff Data	
	% Davis is Above	e or Below Mean		4																			
ta effective as of 1/2023		parable Matches	0																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023	3											
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portio of retirement paid by EE	n Comments
City of Davis	Storekeeper	\$4,152	\$5,046	0%	\$0	\$0	\$126	\$0		\$5,172	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$73	\$7,550	1.7%	\$86	\$7,464	Supervises
City of Antioch	Lead Warehouse Worker	\$5,692	\$6,919	8%	\$554	\$0	\$0	\$346	5% max	\$7,818	\$2,430	inc	inc	inc	\$6	\$0	\$173	\$100	\$10,527	8%	\$554	\$9,973	Lead Warehouse Worker does not supervise
City of Fairfield	Parts-Stores Specialist, Senior	\$5,296	\$6,438	0%	\$0	\$139	\$32	\$0		\$6,610	\$0	\$1,971	\$111	\$13	\$4	\$10	\$50	\$93	\$8,863	2.5%	\$161	\$8,702	Supervises
City of Folsom	Inventory Clerk	\$3,884	\$4,920	0%	\$0	\$100	\$123	\$250	\$250 BA	\$5,393	\$0	\$1,695	\$113	\$19	\$9	\$17	\$50	\$376	\$7,673	0%	\$0	\$7,673	Inventory Clerk does not supervise
City of Lincoln	No Comparable Class																						
City of Lodi	Senior Storekeeper	\$4,640	\$5,640	0%	\$0	\$169	\$0	\$0		\$5,809	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$82	\$8,048	6%	\$338	\$7,709	Supervises
City of Napa	Utilities Inventory Specialist	\$5,401	\$6,525	0%	\$0	\$50	\$0	\$0		\$6,575	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$95	\$8,610	4.5%	\$294	\$8,317	Utilities Inventory Specialist does not supervise
City of Rocklin	No Comparable Class																						
City of Roseville	Senior Warehouse Worker	\$4,126	\$5,806	6.197%	\$360	\$174	\$145	\$0		\$6,485	\$2,020	inc	inc	inc	\$17	\$16	\$100	\$84	\$8,722	6.197%	\$360	\$8,363	Senior Warehouse Worker does not supervise
City of Sacramento	Senior Storekeeper	\$3,773	\$5,309	0%	\$0	\$106	\$0	\$265	5% BA	\$5,681	\$0	\$1,777	\$0	\$0	\$3	\$0	\$0	\$406	\$7,867	1%	\$53	\$7,814	Supervises
City of Vacaville	Storekeeper	\$4,469	\$5,432	0%	\$0	\$54	\$0	\$0		\$5,486	\$0	\$2,019	\$139	\$17	\$3	\$17	\$100	\$79	\$7,860	0%	\$0	\$7,860	Storekeeper does not supervise
City of West Sacramento	No Comparable Class																						
City of Woodland	No Comparable Class																						
	Labor	Market Median	\$5,723	_						\$6,147												\$8,088	
	% Davis is Above o	r Below Median or Market Mean	-13.42% \$5,874	-						-18.85% \$6,232												-8.36% \$8,301	
	% Davis is Above			-						-20.49%]											-11.22%	
Data effective as of 1/2023		arable Matches	8	_																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay		Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement	Total Compensation minus ER portio of retirement paid by EE	n	Comments
City of Davis	Urban Forestry Technician	\$4,478	\$5,442	0%	\$0	\$0	\$136	\$0		\$5,578	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$79	\$7,962	1.7%	\$93	\$7,869	Arborist	
City of Antioch	No Comparable Class																							
City of Fairfield	No Comparable Class																							
City of Folsom	No Comparable Class																						Arborist requires	BA
City of Lincoln	No Comparable Class																							
City of Lodi	No Comparable Class																							
City of Napa	No Comparable Class																							
City of Rocklin	No Comparable Class																							
City of Roseville	No Comparable Class																						Supervises; Arbo	arborist cert; Urban Forester- BA ist Technician-supervises
City of Sacramento	No Comparable Class																							prester requires BA; Tree Pruner Her does not requires Arborist
City of Vacaville	No Comparable Class																							
City of West Sacramento	No Comparable Class																							
City of Woodland	No Comparable Class			ļ																			Senior Tree Trim	ner does not require Arborist cert
		or Market Median		-						Insuff Data												Insuff Data	-	
	% Davis is Above La	or Below Median bor Market Mean		_					-	 Insuff Data												 Insuff Data		
	% Davis is Abov	ve or Below Mean		-]													
Data effective as of 1/2023		nparable Matches	0																					

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Water Distribution Operator II	\$4,691	\$5,702	0%	\$0	\$0	\$143	\$0		\$5,845	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$83	\$8,232	1.7%	\$97	\$8,135	Class A; D2
City of Antioch	Water Distribution Operator II	\$5,544	\$6,739	8%	\$539	\$0	\$0	\$337	5% max	\$7,615	\$2,430	inc	inc	inc	\$6	\$0	\$168	\$98	\$10,317	8%	\$539	\$9,777	D2; Class B; Traffic Control cert
City of Fairfield	Waster Distribution Operator IIA	\$5,992	\$7,284	0%	\$0	\$148	\$36	\$0		\$7,468	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$106	\$9,735	2.5%	\$182	\$9,553	D2; Collections Grade 2; Class A
City of Folsom	Water Utility Worker II	\$5,466	\$6,924	0%	\$0	\$100	\$173	\$300	\$300 max	\$7,497	\$0	\$1,695	\$113	\$19	\$9	\$25	\$50	\$530	\$9,938	0%	\$0	\$9,938	D2; Class B may be required; Water Distribution Operator II is paid same
City of Lincoln	Maintenance Worker II	\$3,834	\$5,138	0%	\$0	\$0	\$0	\$300	\$75 per cert to max of 4	\$5,438	\$0	\$1,901	\$110	\$7	\$3	\$0	\$0	\$393	\$7,853	3%	\$154	\$7,699	Broad- for Water-Class B; DO I and one of the following certs: Class A, Class B, Distribution System Operator Cert, CA Qualified Applicator Cert Category C, International Municipal Signal Association Cert, or AS/AA in Engineering Technology, Construction Management, or related field
	Water/Wastewater Maintenance								\$600/yr Class A;							DNA-self							Broad- water and wastewater; Class A; D1; Collections
City of Lodi	Worker II Waster Distribution Equipment	\$4,310	\$5,238	0%	\$0	\$157	\$0	\$300	\$250 max cert	\$5,695	\$0	\$2,006	\$125	\$17	\$9	funded	\$0	\$76	\$7,928	6%	\$314	\$7,613	Grade 1
City of Napa	Operator	\$6,680	\$8,070	0%	\$0	\$50	\$0	\$0		\$8,120	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$117	\$10,178	4.5%	\$363	\$9,815	D2; Class A
City of Rocklin	No Comparable Class																						PCWA
City of Roseville	Water Distribution Worker II	\$4,708	\$6,624	6.197%	\$410	\$299	\$0	\$199	3% max	\$7,532	\$2,020	inc	inc	inc	\$20	\$16	\$100	\$96	\$9,784	6.197%	\$410	\$9,374	D2; Class B
City of Sacramento	Utilities Operations and Maintenance Serviceworker	\$4,933	\$6,942	0%	\$0	\$0	\$0	\$0		\$6,942	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$531	\$9,251	1%	\$69	\$9,182	Class B is required by the end of the probationary period; Class A Driver License with appropriate endorsements is required by the end of the probationary period for some assignments; Certificate: For assignments in Water Distribution: Possession of a Water Distribution Operator Grade I or higher Certificate issued by the State of California is required by the end of the employee's probation period; Possession of a Collection Systems Maintenance Grade I or higher Certificate issued by the California Water Environment Association (CWEA) is desirable. Broad-water and Wastewater Collections; Class B;
	Maintenance Worker II-Field Utilities	\$5.645	\$6.861	0%	\$0	\$69	ŚŨ	\$200	\$2400/yr for Class	4		\$2.019					\$100				\$0		Some positions may require an unrestricted Class A; D2; Grade 1 Collection System Maintenance Certificate must be obtained prior to completion of the
City of Vacaville	Junues	Ş3,043	\$0,801	076		505	οų	Ş200	A \$120 for 90 units; 1/2% for spray applicator; 1.5%	\$7,130	\$0	22,013	\$139	\$17	\$3	\$21	\$100	\$99	\$9,529	0%	ŞU	\$9,529	probationary period.
City of West Sacramento	Senior Maintenance Worker	\$4,571	\$5,568	0%	\$0	\$0	\$60	\$510	for D3; 5% class A	\$6,138	\$2,014	inc	inc	inc	inc	\$56	\$150	\$81	\$8,438	0%	\$0	\$8,438	Journey level; broad; Class A within 1 year Broad- Water Distribution Assignment – Requires
City of Woodland	Utilities Maintenance Worker II	\$4,185	\$5,341	0%	\$0	\$107	\$50	\$0		\$5,498	\$0	\$2,464	\$163	\$19	\$8	\$11	\$50	\$77	\$8,291	1%	\$53	\$8,238	possession of a DWOCP Grade II Water Distribution Operator (D2) certificate and a Grade I Wastewater D3 is assigned to treated water; D2 if assigned to raw
Placer County Water Agency	Service Worker	\$5,722	\$7,304	0%	\$0	\$0	\$183	\$365	5% max	\$7,852	\$0	\$2,178	\$58	\$18	\$20	\$19	\$0	\$559	\$10,702	0%	\$0	\$10,702	water; Class A within 1 year; Distribution Operator II same salary
	l abor I	Market Median	\$6,800							\$7,299												\$9,451	
	% Davis is Above or		-19.26%]						-24.89%												-16.18%	
		r Market Mean								\$6,910												\$9,155	
	% Davis is Above of	or Below Mean	-14.04%	4						-18.24%]											-12.54%	
Data offective as of 1/2022		arable Matches	12																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay		Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Water Production Operator	\$5,172	\$6,286	0%	\$0	\$0	\$157	\$0		\$6,443	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$91	\$8,839	1.7%	\$107	\$8,732	Class B; T2; D2; D3 within one year; Used Water Production System Operator salary
ity of Antioch	No Comparable Class																						Water Treatment Plant Trainee requires T3 within years; Water Treatment Plant Operator requires T have full treatment plant
																							Requires T2; Class A desired; Water Quality Analys and or State Water Resources Control Board (SWR Distribution System Operator certificate is desirabl
City of Fairfield	Water Plant Operator II Water Treatment Plant Operator	\$6,949	\$8,447	0%	\$0	\$159	\$42	\$0		\$8,649	\$0	\$1,971	\$111	\$13	\$4	\$13	\$50	\$122	\$10,934	2.5%	\$211	\$10,723	have full treatment plant
ity of Folsom	II	\$5,466	\$6,924	0%	\$0	\$100	\$173	\$300	\$300 max	\$7,497	\$0	\$1,695	\$113	\$19	\$9	\$25	\$50	\$530	\$9,938	0%	\$0	\$9,938	T2; Class B may be required
City of Lincoln	No Comparable Class																						Water Technician II does not require water treatme certification
îty of Lodi	Water Treatment Plant Operator II	\$5,898	\$7,169	0%	\$0	\$215	\$0	\$250	\$250 max	\$7,634	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$104	\$9,894	6%	\$430	\$9,464	T2
ity of Napa	No Comparable Class																						Water Treatment Operator requires T3; have treatment plant
ïty of Rocklin	No Comparable Class																						PCWA
City of Roseville	Water Treatment Plant Operator II	\$5,026	\$7,072	6.197%	\$438	\$212	\$177	\$212	3% max	\$8,111	\$2,020	inc	inc	inc	\$21	\$19	\$100	\$103	\$10,374	6.197%	\$438	\$9,936	T2; have treatment plant
									\$600 for Grade 5; \$15/biweekly														Class A or B Driver during the probationary period required for some assignments. Assignments to surface water treatment require a T-2 Water Treatment Operator Certificate from the California Department of Health Services. Assignments to groundwater operations require a T-2 certificate. Fassignments to the combined wastewater control
Tity of Sacramento	Plant Operator	\$5,016	\$7,058	0%	\$0	\$0	\$0	\$633	Crane cert	\$7,691	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$540	\$10,009	1%	\$71	\$9,939	system, a T-2 certificate is desirable. Water Plant Operator is entry level; Water Plant Operator II requires T3 within 3 years; They have
Tity of Vacaville	No Comparable Class								\$120 for 90 units;														treatment plant
City of West Sacramento	Water Treatment Plant Operator	\$5,231	\$6,373	0%	\$0	\$0	\$60	\$359	2% for D4; 1.75% for T3	\$6,792	\$2,014	inc	inc	inc	inc	\$64	\$150	\$92	\$9,112	0%	\$0	\$9,112	T2; D2; they have treatment plant
ity of Woodland	Water Systems Operator II	\$5,099	\$6,508	0%	\$0	\$130	\$50	\$0		\$6,688	\$0	\$2,464	\$163	\$19	\$8	\$14	\$50	\$94	\$9,501	1%	\$65	\$9,436	T2; certified water sampler
Placer County Water Agency	Treatment Plant Operator Trainee II	\$4,822	\$6,154	0%	\$0	\$0	\$154	\$0		\$6,308	\$0	\$2,178	\$58	\$18	\$17	\$16	\$0	\$471	\$9,065	0%	\$0	\$9,065	T2; Treatment Plant Operator requires T3
	Labor N	Market Median	\$6,991							\$7,565												\$9,700	
	% Davis is Above or	Below Median	-11.22%	-						-17.42%												-11.08%	4
	Labor	r Market Mean	\$6,963	4					Ļ	\$7,421												\$9,701	4
	% Davis is Above of	or Below Mean	-10.77%	-						-15.18%												-11.10%	
Data effective as of 1/2023	# Of Compa	rable Matches	8]																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	3											1/2023						1						
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)			Certification/ Education Pay		Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the		Contribution towards RHSA (Fire Fighter II	minus ER portion	Comments
City of Davis	Water System Operator	\$4,925	\$5,987	0%	50	\$0	\$150	50		\$6,137	\$0	\$2,046	\$210	\$0	\$9	\$40	śo	\$87	\$8,528	1.7%	\$102		\$8,426	Class A; D2; Backflow Prevention cert
		ţ.,,===	<i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1	<i></i>	1	, .,	1	<i><i><i>q</i>=<i>q</i>=<i>i</i>=</i></i>	1		[] [,	[] [+++===				, , , , , , , , , , , , , , , , , , ,	
	Cross Connection Control Specialist II	45.443	45.545	201	4520	40	40	4004	50(47.475	42,422				45	40	44.55	405	449.474	0.01	4530		40.540	
ity of Antioch	Specialist II	\$5,442	\$6,615	8%	\$529	\$0	\$0	\$331	5% max	\$7,475	\$2,430	inc	inc	inc	\$6	\$0	\$165	\$96	\$10,171	8%	\$529		\$9,642	D1 and Cross Connection cert
ity of Fairfield	No Comparable Class																							
																								D3; Class B; Cross Connection and Backflow within
ity of Folsom	Water Quality Technician	\$6,025	\$7,633	0%	\$0	\$100	\$191	\$300	\$300 max	\$8,224	\$0	\$1,695	\$113	\$19	\$9	\$27	\$50	\$584	\$10,721	0%	\$0		\$10,721	year
ity of Lincoln	No Comparable Class																							
City of Lodi	No Comparable Class																							
City of Napa	No Comparable Class																							
City of Rocklin	No Comparable Class																							
City of Roseville	No Comparable Class																							
	Water Cross Connection Control																							Class B is required by the end of the probationary period; Class A Driver License with appropriate endorsements is required by the end of the probationary period for some assignments; Cross
City of Sacramento	Specialist	\$6,245	\$8,786	0%	\$0	\$0	\$0	\$0		\$8,786	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$672	\$11,236	1%	\$88		\$11,148	Connection, Backflow Prevention and D2
					\$0	4-1	\$0	\$0													\$0			
City of Vacaville	Cross Connection Inspector	\$6,056	\$7,361	0%	ŞÜ	\$74	ŞO	ŞO		\$7,434	\$0	\$2,019	\$139	\$17	\$3	\$23	\$100	\$107	\$9,842	0%	ŞO		\$9,842	Backflow Prevention and Corss Connection certs
City of West Sacramento	No Comparable Class																							
City of Woodland	Utilities Maintenance Worker III	\$4,619	\$5,896	0%	\$0	\$118	\$50	\$0		\$6.064	\$0	\$2,464	\$163	\$19	\$8	\$13	\$50	\$85	\$8.867	1%	\$59		\$8.808	D3. Backflow and Collections I
	ounces wantenance worker in	Ş4,015	Ş3,830	070	ŞŪ	, jiio	, JOC	ŲÇ		J 0,004	ŲŲ	<i>\$2,404</i>	J105	ŞIJ	οÇ		200	202	<i>30,007</i>	170	Ç		\$6,606	bs, backnow and conections i
Placer County Water Agency	y No Comparable Class																							
				1						1													1	
	Labor	Market Median	\$7,361	-						\$7,475	4												\$9,842	-
	% Davis is Above or	Below Median	-22.95%	-						-21.81%	4												-16.81%	
	Labo	r Market Mean	\$7,258							\$7,597													\$10,032	
	% Davis is Above	or Below Mean	-21.23%							-23.79%													-19.06%	
		arable Matches		1							-												, <u> </u>	-
Data effective as of 1/2023		arable iviatches		4																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	5								-		1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Assistant City Manager	\$13,065	\$15,880	0%	\$0	\$0	\$397	\$0		\$16,277	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$230	\$18,832	1.7%	\$270	\$18,562	
											[
City of Antioch	Assistant City Manager	\$15,919	\$19,350	8%	\$1,548	\$968	\$0	\$0		\$21,866	\$2,430	inc	inc	inc	\$55	\$0	\$484	\$281	\$25,115	8%	\$1,548	\$23,567	
City of Fairfield	Assistant City Manager	\$17,227	\$22,967	0%	\$0	\$2,389	\$0	\$0		\$25,356	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$333	\$27,651	2.5%	\$574	\$27,076	
City of Folsom	Assistant City Manager	\$15,833	\$19,167	0%	\$0	\$1,246	ŚO	\$0		\$20.413	\$0	\$1,695	\$113	\$19	\$11	\$68	\$50	\$1,106	\$23,474	0%	\$0	\$23,474	No spec available
	Assistant city Manager	\$15,655	\$15,107	076	ψŪ	Ş1,240	ψŪ	ψŪ		920,415	ĢŪ	\$1,055	<i>Ş</i> 115	, ji j	Ţ	çuu	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,100	<i>323,474</i>	076	ŞU	923,474	No spec available
City of Lincoln	No Comparable Class																						Assistant City Manager not budgeted
City of Lodi	Deputy City Manager/Internal Services Director	\$17,642	\$17,642	0%	\$0	\$529	\$0	\$0		\$18,171	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$256	\$20,662	6%	\$1,059	\$19,604	
City of Napa	Assistant City Manager	\$16,608	\$19,929	0%	\$0	\$1,322	\$0	\$0		\$21,251	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$289	\$23,489	4.5%	\$897	\$22,592	
City of Rocklin	Assistant City Manager	\$13,452	\$18,544	0%	\$0	\$0	\$0	\$0		\$18,544	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$269	\$20,408	2%	\$371	\$20,037	
						44.44		50															
City of Roseville	Assistant City Manager	\$16,144	\$21,634	6.197%	\$1,341	\$649	\$0	ŞU		\$23,624	\$2,020	inc	inc	inc	\$65	\$16	\$100	\$314	\$26,138	6.197%	\$1,341	\$24,798	
City of Sacramento	Assistant City Manager	\$13,066	\$23,521	0%	\$0	\$941	\$0	\$0		\$24,462	\$0	\$1,777	\$0	\$0	\$5	\$28	\$0	\$1,169	\$27,440	1%	\$235	\$27,205	Have 4
City of Vacaville	Assistant City Manager	\$17,388	\$21,133	0%	\$0	\$1,268	\$0	\$0		\$22,401	\$0	\$2,019	\$139	\$17	\$8	\$46	\$100	\$306	\$25,038	1%	\$211	\$24.827	
City of West Sacramento	Assistant City Manager	\$15,000	\$18,566	0%	\$0	\$835	\$0	\$928	5% MA	\$20,330	\$1,773	inc	inc	inc	inc	\$186	\$0	\$269	\$22,558	0%	\$0	\$22,558	
City of Woodland	No Comparable Class																						
	lahor	Market Median	\$19,640							\$21,558												\$23,521	
	% Davis is Above of			1						-32.45%												-26.71%	+
		r Market Mean]						\$21,642												\$23,574	
	% Davis is Above	or Below Mean	-27.49%							-32.96%												-27.00%	
		arable Matches	10																				
Data effective as of 1/2023	1																						

City of Davis Total Compensation Study 1/2023

lew Hires, Classic Members	5										1/2023	3											
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the		Compensation minus ER portio of retirement	Comments
ty of Davis	City Clerk	\$9,720	\$11,815	0%	\$0	\$0	\$295	\$0		\$12,110	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$171	\$14,607	1.7%	\$201	\$14,406	BA
ty of Antioch	No Comparable Class																						City Clerk is elected
ty of Fairfield	No Comparable Class																						City Clerk is elected
ty of Folsom	City Clerk	\$10,000	\$12,500	0%	\$0	\$813	\$0	\$0		\$13,313	\$0	\$1,695	\$113	\$19	\$11	\$44	\$50	\$956	\$16,201	0%	\$0	\$16,201	No spec available; BA required per HR contact
y of Lincoln	No Comparable Class																						City Clerk-no BA
ty of Lodi	City Clerk	\$11,733	\$11,733	0%	\$0	\$352	\$0	\$0		\$12,085	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$170	\$14,491	6%	\$704	\$13,787	ВА
ty of Napa	No Comparable Class																						City Clerk-no BA
ty of Rocklin	City Clerk	\$9,184	\$9,184	0%	\$0	\$0	\$0	\$0		\$9,184	\$150	\$1,200	\$177	\$24	\$31	\$12	\$0	\$133	\$10,911	2%	\$184	\$10,728	ВА
ty of Roseville	No Comparable Class																						City Clerk-no BA
y of Sacramento	City Clerk	\$13,378	\$20,065	0%	\$0	\$803	\$0	\$0		\$20,868	\$602	\$1,777	\$0	\$0	\$9	\$24	\$0	\$1,119	\$24,398	1%	\$201	\$24,197	ВА
y of Vacaville	No Comparable Class																						City Clerk is elected; Municipal Clerk Services N no BA
y of West Sacramento	City Clerk	\$10,067	\$12,234	0%	\$0	\$184	\$0	\$612	5% MA	\$13,029	\$1,773	inc	inc	inc	inc	\$0	\$150	\$177	\$15,130	0%	\$0	\$15,130	ВА
y of Woodland	No Comparable Class																						City Clerk - no BA
	Labo	or Market Median	\$12,234							\$13,029												\$15,130	_
	% Davis is Above			-						-7.59%	-											-5.02%	-
		bor Market Mean		-						\$13,696												\$16,008	4
		e or Below Mean		1						-13.09%	1											-11.13%	1
effective as of 1/2023	# Of Com	parable Matches	5	1																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023												
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portio of retirement paid by EE	n Comments
City of Davis	City Manager	\$22,880	\$22,880	0%	\$0	\$0	\$1,144	\$0		\$24,024	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$332	\$26,681	1.7%	\$389	\$26,292	
City of Antioch	City Manager	\$20,137	\$24,476	8%	\$1,958	\$1,224	\$0	\$0		\$27,658	\$2,430	inc	inc	inc	\$55	\$0	\$612	\$355	\$31,110	8%	\$1,958	\$29,152	
City of Fairfield	City Manager	\$23,669	\$23,669	0%	\$0	\$2,462	\$0	\$0		\$26,131	\$0	\$1,750	\$112	\$13	\$12	\$36	\$50	\$343	\$28,446	2.5%	\$592	\$27,854	No spec
City of Folsom	City Manager	\$21,973	\$21,973	0%	\$0	\$1,648	\$0	\$0		\$23,621	\$0	\$1,695	\$113	\$19	\$11	\$78	\$50	\$1,146	\$26,733	0%	\$0	\$26,733	No spec Same broad salary range for all Department heads
City of Lincoln	City Manager	\$8,331	\$20,833	0%	\$0	\$0	\$0	\$0		\$20,833	\$0	\$1,901	\$110	\$7	\$13	\$0	\$0	\$1,130	\$23,995	3%	\$625	\$23,370	including City Manager with a max of \$22,917; current salary listed
City of Lodi	City Manager	\$21,399	\$21,399	0%	\$0	\$642	\$0	\$0		\$22,041	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$310	\$24,586	6%	\$1,284	\$23,302	
City of Napa	City Manager	\$19,308	\$23,169	0%	\$0	\$1,572	\$0	\$0		\$24,741	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$336	\$27,026	4.5%	\$1,043	\$25,984	
City of Rocklin	City Manager	\$21,000	\$21,000	0%	\$0	\$500	\$0	\$0		\$21,500	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$305	\$23,400	2%	\$420	\$22,980	No spec
City of Roseville	City Manager	\$25,010	\$25,010	6.197%	\$1,550	\$750	\$0	\$0		\$27,310	\$2,020	inc	inc	inc	\$75	\$16	\$100	\$363	\$29,884	6.197%	\$1,550	\$28,334	
City of Sacramento	City Manager	\$20,705	\$33,387	0%	\$0	\$1,335	\$0	\$0		\$34,723	\$1,002	\$1,777	\$0	\$0	\$14	\$40	\$0	\$1,312	\$38,867	1%	\$334	\$38,533	
City of Vacaville	City Manager	\$20,519	\$24,939	0%	\$0	\$1,496	\$0	\$0		\$26,436	\$0	\$2,019	\$139	\$17	\$8	\$46	\$100	\$362	\$29,128	1%	\$249	\$28,878	
City of West Sacramento	City Manager	\$22,375	\$22,375	0%	\$0	\$1,007	\$0	\$0		\$23,382	\$0	\$3,148	\$122	\$19	inc	\$224	\$0	\$324	\$27,220	0%	\$0	\$27,220	
City of Woodland	City Manager	\$23,504	\$23,504	0%	\$0	\$1,175	\$0	\$0		\$24,679	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$341	\$27,523	0%	\$0	\$27,523	
		bor Market Median		-						\$24,710												\$27,371	_
		e or Below Median abor Market Mean		1						-2.86% \$25,255												-4.10% \$27,488	
		ove or Below Mean		-						-5.12%												-4.55%	
Data effective as of 1/2023		omparable Matches	12																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	5										1/2023	1											
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Community Development Director	\$11,425	\$13,887	0%	\$0	\$0	\$347	\$0		\$14,234	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$201	\$16,761	1.7%	\$236	\$16,524	
City of Antioch	Community Development Director	\$13,829	\$16,808	8%	\$1,345	\$840	\$0	\$0		\$18,993	\$2,430	inc	inc	inc	\$55	\$0	\$420	\$244	\$22,142	8%	\$1,345	\$20,797	
City of Fairfield	No Comparable Class																						Assistant City Manager
City of Folsom	Community Development Director	\$12,500	\$15,833	0%	\$0	\$1,029	\$0	\$0		\$16,862	\$0	\$1,695	\$113	\$19	\$11	\$56	\$50	\$1,057	\$19,864	0%	\$0	\$19,864	No spec available Same broad salary range for all Department heads
City of Lincoln	Community Development Director	\$8,331	\$15,417	0%	\$0	\$0	\$0	\$0		\$15,417	\$0	\$1,901	\$110	\$7	\$13	\$0	\$0	\$1,051	\$18,500	3%	\$463	\$18,037	including City Manager with a max of \$22,917; current salary listed
City of Lodi	Community Development Director	\$15,386	\$15,386	0%	\$0	\$462	\$0	\$0		\$15,848	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$223	\$18,306	6%	\$923	\$17,383	
City of Napa	Community Development Director	\$15,817	\$18,980	0%	\$0	\$322	\$0	\$0		\$19,302	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$275	\$21,526	4.5%	\$854	\$20,672	
City of Rocklin	Director of Community Development	\$11,600	\$15,990	0%	\$0	\$0	\$0	\$0		\$15,990	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$232	\$17,817	2%	\$320	\$17,498	
City of Roseville	Development Services Director	\$13,473	\$18,055	6.197%	\$1,119	\$542	\$0	\$0		\$19,716	\$2,020	inc	inc	inc	\$54	\$16	\$100	\$262	\$22,167	6.197%	\$1,119	\$21,049	
City of Sacramento	Director of Community Development	\$12,799	\$19,198	0%	\$0	\$768	ŚO	\$0		\$19,966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	
City of Vacaville	Director of Community Development	\$15,021	\$18,256	0%	\$0	\$1,095	\$0	\$0		\$19,352	\$0	\$2,019	\$139	\$17	\$8	\$46	\$100	\$265	\$21,947	1%	\$183	\$21,764	
City of West Sacramento	Director of Community Development	\$12,500		0%	\$0	\$716	50	\$796	5% MA	\$17,426	\$1,773	inc	inc	inc	inc	\$159	\$0	\$231	\$19,589	0%	\$0	\$19,589	
City of Woodland	No Comparable Class																						Engineering falls under Community Development
	Labor	Market Median	\$16,399		•		•			\$18,209												\$20,268	
	% Davis is Above of	Below Median								-27.93%												-22.65%	
	Labo	r Market Mean	\$16,984							\$17,887	-											\$19,934	_
	% Davis is Above	or Below Mean	-22.30%	-						-25.66%												-20.63%	
Data effective as of 1/2023		arable Matches	10	1																			

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City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	5										1/2023	3											
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Compensation	n
City of Davis	Finance Director	\$11,425	\$13,887	0%	\$0	\$0	\$347	\$0		\$14,234	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$201	\$16,761	1.7%	\$236	\$16,524	
City of Antioch	Finance Director	\$13,758	\$16,722	8%	\$1,338	\$836	\$0	\$0		\$18,896	\$2,430	inc	inc	inc	\$55	\$0	\$418	\$242	\$22,041	8%	\$1,338	\$20,704	
City of Fairfield	Director of Finance	\$16,625	\$19,577	0%	\$0	\$2,036	\$0	\$0		\$21,613	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$284	\$23,859	2.5%	\$489	\$23,369	
City of Folsom	Finance Director	\$12,500	\$15,833	0%	\$0	\$1,029	\$0	\$0		\$16,862	\$0	\$1,695	\$113	\$19	\$11	\$56	\$50	\$1,057	\$19,864	0%	\$0	\$19,864	Finance and IT Finance, records, central services; Same broad salary
City of Lincoln	Director of Finance and Administration	\$8,331	\$15,000	0%	\$0	\$0	\$0	\$0		\$15,000	\$0	\$1,901	\$110	\$7	\$13	\$0	\$0	\$1,045	\$18,077	3%	\$450	\$17,627	range for all Department heads including City Manager with a max of \$22,917; current salary listed
City of Lodi	No Comparable Class																						Deputy City Manager/Internal Services Director
City of Napa	Finance Director	\$14,852	\$17,822	0%	\$0	\$322	\$0	\$0		\$18,144	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$258	\$20,352	4.5%	\$802	\$19,550	Finance and IT
City of Rocklin	Director of Administrative Services	\$12,804	\$17,650	0%	\$0	\$0	\$0	\$0		\$17,650	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$256	\$19,501	2%	\$353	\$19,148	Finance, HR, Risk
City of Roseville	No Comparable Class																						Assistant City Manager/Chief Financial Officer
City of Sacramento	Director of Finance	\$12,799	\$19,198	0%	\$0	\$768	\$0	\$0		\$19,966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	
City of Vacaville	Director of Finance	\$14,055	\$17,082	0%	\$0	\$1,025	\$0	\$0		\$18,107	\$0	\$2,019	\$139	\$17	\$8	\$46	\$100	\$248	\$20,685	1%	\$171	\$20,514	No spec
City of West Sacramento	Director of Finance	\$12,500	\$15,914	0%	\$0	\$716	\$0	\$796	5% MA	\$17,426	\$1,773	inc	inc	inc	inc	\$159	\$0	\$231	\$19,589	0%	\$0	\$19,589	
City of Woodland	Services	\$11,306	\$14,683	0%	\$0	\$440	\$0	\$0		\$15,123	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$213	\$17,839	0%	\$0	\$17,839	Finance, HR, and IT
	Labo % Davis is Above	or Market Median		-						\$17,879												\$19,726 -19.38%	_
		bor Market Mean		=						\$17,879												\$20,089	-
		ve or Below Mean		-						-25.60%]											-21.57%	
Data effective as of 1/2023	# 0j con	parable matches	10	-																			

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City of Davis Total Compensation Study 1/2023

w Hires, Classic Members	s										0tal Compensa 1/2023	lion olddy											
Agency	Classification		Maximum Base Salary	by the Employe	Employee's Portion of Retirement Paid by the Employer (\$)			Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
y of Davis	Fire Chief	\$14,065	\$17,096	0%	\$0	\$0	\$855	\$855	5% max	\$18,806	\$0	\$2,376	\$210	\$0	\$29	\$40	\$0	\$248	\$21,708	3%	\$513	\$21,196	
y of Antioch	No Comparable Class																						No Fire
y of Fairfield	Fire Chief	\$17,227	\$22,967	0%	\$0	\$2,389	\$0	\$0		\$25,356	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$333	\$27,651	2.25%	\$517	\$27,134	
y of Folsom	Fire Chief	\$15,833	\$19,167	0%	\$0	\$1,246	\$0	\$0		\$20,413	\$0	\$1,695	\$113	\$19	\$11	\$68	\$50	\$1,106	\$23,474	0%	\$0	\$23,474	No spec available
y of Lincoln	No Comparable Class																						Public Safety Director over Police and Fire
ty of Lodi	Fire Chief	\$17,207	\$17,207	0%	\$0	\$516	\$0	\$0		\$17,723	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$250	\$20,208	3%	\$516	\$19,692	
y of Napa	Fire Chief	\$18,389	\$22,067	0%	\$0	\$322	\$0	\$0		\$22,389	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$320	\$24,658	5.5%	\$1,214	\$23,444	
y of Rocklin	Fire Chief	\$14,133	\$19,483	0%	\$0	\$0	\$0	\$0		\$19,483	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$282	\$21,360	2%	\$390	\$20,971	
ty of Roseville	Fire Chief	\$14,670	\$19,660	9%	\$1,769	\$590	\$0	\$0		\$22,019	\$2,020	inc	inc	inc	\$59	\$16	\$100	\$285	\$24,499	9%	\$1,769	\$22,730	
ty of Sacramento	Fire Chief	\$13,381	\$22,750	9%	\$2,048	\$910	\$0	\$0		\$25,708	\$0	\$1,777	\$0	\$0	\$5	\$27	\$0	\$330	\$27,846	12%	\$2,730	\$25,116	
ty of Vacaville	Fire Chief	\$17,567	\$21,353	0%	\$0	\$1,281	\$0	\$0		\$22,634	\$0	\$2,019	\$139	\$17	\$8	\$0	\$100	\$310	\$25,228	3%	\$641	\$24,587	
ty of West Sacramento	Fire Chief Fire Chief	\$14,167	\$17,682	0%	\$0 \$0	\$796 \$833	\$0 \$0	\$884 \$0	5% MA	\$19,362 \$17,500	\$1,773 \$0	inc \$2,196	inc \$163	inc \$19	inc \$8	\$177 \$16	\$0 \$100	\$256 \$242	\$21,568	0%	\$0 \$667	\$21,568 \$19,578	
Dorado Hills Fire	No Comparable Class	<i>\$12,550</i>	\$10,007	078	çõ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ju			\$17,500	ψŪ	\$2,150	<i></i>	ţ15		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,100	<i>\$242</i>	\$20,245	470	<u> </u>	\$13,370	Fire Chief reports to Board
cramento Metro Fire	No Comparable Class																						Fire Chief reports to Board
	Labo	or Market Median	\$19,571							\$21,216												\$23,087	
	% Davis is Above	or Below Median	-14.48%	_						-12.82%												-8.92%	-
	La	bor Market Mean	\$19,900	-						\$21,259												\$22,829	-
		e or Below Mean		-						-13.04%												-7.71%	
ta effective as of 1/2023		parable Matches	10	_																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Paid by the	Portion of Retirement Paid by the	Total Compensation minus ER portior of retirement paid by EE	Comments
City of Davis	Human Resources Director	\$11,425	\$13,887	0%	\$0	\$0	\$347	\$0		\$14,234	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$201	\$16,761	1.7%	\$236	\$16,524	
City of Antioch	Administrative Services Director	\$14,101	\$17,139	8%	\$1,371	\$857	\$0	\$0		\$19,367	\$2,430	inc	inc	inc	\$55	\$0	\$428	\$249	\$22,529	8%	\$1,371	\$21,158	Over HR
City of Fairfield	Director of Human Resources	\$15,058	\$19,577	0%	\$0	\$2,036	\$0	\$0		\$21,613	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$284	\$23,859	2.5%	\$489	\$23,369	
City of Folsom	Human Resources Director	\$12,500	\$15,833	0%	\$0	\$1,029	\$0	\$0		\$16,862	\$0	\$1,695	\$113	\$19	\$11	\$56	\$50	\$1,057	\$19,864	0%	\$0	\$19,864	Same broad salary range for all Department heads
City of Lincoln	Human Resources Director	\$8,331	\$15,000	0%	\$0	\$0	\$0	\$0		\$15,000	\$0	\$1,901	\$110	\$7	\$13	\$0	\$0	\$1,045	\$18,077	3%	\$450	\$17,627	including City Manager with a max of \$22,917; current salary listed
City of Lodi	No Comparable Class																						Deputy City Manager/Internal Services Director
City of Napa	Human Resources Director	\$14,852	\$17,822	0%	\$0	\$322	\$0	\$0		\$18,144	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$258	\$20,352	4.5%	\$802	\$19,550	
City of Rocklin	No Comparable Class																						Director of Administrative Services is over finance too
City of Roseville	Human Resources Director	\$12,832	\$17,196	6.197%	\$1,066	\$516	\$0	\$0		\$18,778	\$2,020	inc	inc	inc	\$52	\$16	\$100	\$249	\$21,214	6.197%	\$1,066	\$20,149	
City of Sacramento	Director of Human Resources	\$12,799	\$19,198	0%	\$0	\$768	\$0	\$0		\$19,966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	
City of Vacaville	Director of Human Resources	\$14,055	\$17,082	0%	\$0	\$1,025	\$0	\$0		\$18,107	\$0	\$2,019	\$139	\$17	\$8	\$46	\$100	\$248	\$20,685	1%	\$171	\$20,514	HR Manager
City of West Sacramento	No Comparable Class																						
City of Woodland	No Comparable Class																						Administrative Services Director
	Labor N	Aarket Median	\$17,168	_						\$18,461												\$20,332	
	% Davis is Above or	Below Median Market Mean		-						-29.69% \$18,480												-23.04%	+
	Labor % Davis is Above a			4						-29.83%												-24.75%	
Data effective as of 1/2023		rable Matches	8																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	5										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp		Portion of Retirement Paid by the	minus ER portion of retirement	Comments
City of Davis	Information Technology Director	\$9,720	\$11,815	0%	\$0	\$0	\$295	\$0		\$12,110	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$171	\$14,607	1.7%	\$201	\$14,406	
City of Antioch	Information Systems Director	\$11,478	\$13,952	8%	\$1,116	\$698	\$0	\$0		\$15,766	\$2,430	inc	inc	inc	\$55	\$0	\$349	\$202	\$18,802	8%	\$1,116	\$17,686	
City of Fairfield	Director of Information Technology	\$15,058	\$19,577	0%	\$0	\$2,036	\$0	\$0		\$21,613	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$284	\$23,859	2.5%	\$489	\$23,369	
City of Folsom	No Comparable Class																						Not a Department Head Same broad salary range for all Department heads
City of Lincoln	Chief Innovation and Technology Officer	\$8,331	\$14,448	0%	\$0	\$0	\$0	\$0		\$14,448	\$0	\$1,901	\$110	\$7	\$13	\$0	\$0	\$1,037	\$17,517	3%	\$433	\$17,083	including City Manager with a max of \$22,917; current salary listed
City of Lodi	No Comparable Class																						Deputy City Manager/Internal Services Director
City of Napa	No Comparable Class																						Not a Department Head
City of Rocklin	No Comparable Class																						Not a Department Head
City of Roseville	Chief Information Officer	\$14,115	\$18,915	6.197%	\$1,172	\$567	\$0	\$0		\$20,655	\$2,020	inc	inc	inc	\$57	\$16	\$100	\$274	\$23,122	6.197%	\$1,172	\$21,949	
City of Sacramento	Chief Information Officer	\$12,799	\$19,198	0%	\$0	\$768	\$0	\$0		\$19,966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	
City of Vacaville	No Comparable Class																						Not a Department Head
City of West Sacramento	No Comparable Class																						Deputy City Manager/Director of Innovation and Technology
City of Woodland	No Comparable Class																						Administrative Services Director
		1arket Median		-						\$19,966												\$21,949	
	% Davis is Above or I	Below Median Market Mean								-64.87% \$18,490												-52.36% \$20,555	4
	% Davis is Above o			-						-52.68%												-42.68%	
Data effective as of 1/2023		rable Matches	5	1																			

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City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023							-	-				
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Parks and Community Services Director	\$11,425	\$13,887	0%	\$0	\$0	\$347	\$0		\$14,234	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$201	\$16,761	1.7%	\$236	\$16,524	
City of Antioch	Parks and Recreation Director	\$12,775	\$15,528	8%	\$1,242	\$776	\$0	\$0		\$17,547	\$2,430	inc	inc	inc	\$55	\$0	\$388	\$225	\$20,645	8%	\$1,242	\$19,403	
City of Fairfield	Director of Parks and Recreation	\$15,058	\$19,577	0%	\$0	\$2,036	\$0	\$0		\$21,613	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$284	\$23,859	2.5%	\$489	\$23,369	
City of Folsom	Parks and Recreation Director	\$12,500	\$15,833	0%	\$0	\$1,029	\$0	\$0		\$16,862	\$0	\$1,695	\$113	\$19	\$11	\$56	\$50	\$1,057	\$19,864	0%	\$0	\$19,864	
City of Lincoln	No Comparable Class																						Recreation Manager
City of Lodi	Parks, Recreation and Cultural Services Director	\$14,518	\$14,518	0%	\$0	\$436	\$0	\$0		\$14,954	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$211	\$17,399	6%	\$871	\$16,528	
City of Napa	Parks and Recreation Services Director	\$15,817	\$18,980	0%	\$0	\$322	\$0	\$0		\$19,302	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$275	\$21,526	4.5%	\$854	\$20,672	
City of Rocklin	Director of Parks and Recreation	\$11,600	\$15,990	0%	\$0	\$0	\$0	\$0		\$15,990	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$232	\$17,817	2%	\$320	\$17,498	
City of Roseville	Parks, Recreation and Libraries Director	\$13,473	\$18,055	6.197%	\$1,119	\$542	\$0	\$0		\$19,716	\$2,020	inc	inc	inc	\$54	\$16	\$100	\$262	\$22,167	6.197%	\$1,119	\$21,049	Over Library too
City of Sacramento	Director of Youth, Parks and Community Enrichment	\$12,799	\$19,198	0%	\$0	\$768	\$0	\$0		\$19,966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	
City of Vacaville	Director of Parks and Recreation	\$14,055	\$17,082	0%	\$0	\$1,025	\$0	\$0		\$18,107	\$0	\$2,019	\$139	\$17	\$8	\$46	\$100	\$248	\$20,685	1%	\$171	\$20,514	
City of West Sacramento	Director of Parks and Recreation	\$12,500	\$15,914	0%	\$0	\$716	\$0	\$796	5% MA	\$17,426	\$1,773	inc	inc	inc	inc	\$159	\$0	\$231	\$19,589	0%	\$0	\$19,589	
City of Woodland	Community Services Director	\$11,306	\$14,683	0%	\$0	\$294	\$0	\$0		\$14,977	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$213	\$17,692	0%	\$0	\$17,692	
	Labor I	Market Median	\$15,990							\$17,547												\$19,864	
	% Davis is Above or			-						-23.27%												-20.21%	
	Laboi % Davis is Above o	r Market Mean		-						\$17,860												\$19,897 -20.41%	
Data effective as of 1/2023		rable Matches								23.07.70	I											20.41/0	

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City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	5										1/2023												
Agency	Classification		Maximum Base Salary		Employee's Portion of d Retirement Paid r by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the		Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Police Chief	\$13,807	\$16,783	0%	\$0	\$0	\$839	\$1,427	8.5% max	\$19,049	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$243	\$21,617	5%	\$839	\$20,778	comments
				1								1			1								
City of Antioch	Police Chief	\$17,570	\$21,356	9%	\$1,922	\$1,068	\$534	\$1,602	7.5% MA	\$26,481	\$2,430	inc	inc	inc	\$55	\$0	\$534	\$310	\$29,810	12%	\$2,563	\$27,247	
City of Citrus Heights	Chief of Police	\$14,542	\$19,232	0%	\$0	\$962	\$0	\$0		\$20,194	\$0	\$1,600	\$153	\$15	\$8	\$54	\$0	\$279	\$22,303	3%	\$577	\$21,726	
City of Elk Grove	Chief of Police	\$16,007	\$21,452	0%	\$0	\$858	\$0	\$1,073	5% BA	\$23,383	\$0	\$2,138	\$197	\$37	\$22	\$58	\$217	\$311	\$26,362	0%	\$0	\$26,362	
City of Fairfield	Police Chief	\$17,227	\$22,967	0%	\$0	\$2,389	\$0	\$0		\$25,356	\$0	\$1,750	\$112	\$13	\$12	\$25	\$50	\$333	\$27,651	2.25%	\$517	\$27,134	
City of Folsom	Police Chief	\$15,833	\$19,167	0%	\$0	\$1,246	\$0	\$0		\$20,413	\$0	\$1,695	\$113	\$19	\$11	\$68	\$50	\$1,106	\$23,474	0%	\$0	\$23,474	
City of Lincoln	No Comparable Class																					Pi	ublic Safety Director over Police and Fire
City of Lodi	Police Chief	\$20,352	\$20,352	0%	\$0	\$611	\$0	\$0		\$20,963	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$295	\$23,493	9%	\$1,832	\$21,661	
City of Napa	Police Chief	\$18,389	\$22,067	0%	\$0	\$322	\$0	\$0		\$22,389	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$320	\$24,658	5.5%	\$1,214	\$23,444	
City of Rocklin	Police Chief	\$14,133	\$19,483	0%	\$0	\$0	\$0	\$0		\$19,483	\$150	\$1,200	\$177	\$24	\$31	\$13	\$0	\$282	\$21,360	2%	\$390	\$20,971	
City of Roseville	Police Chief	\$15,784	\$21,152	9%	\$1,904	\$635	\$0	\$0		\$23,690	\$2,020	inc	inc	inc	\$63	\$16	\$100	\$307	\$26,196	9%	\$1,904	\$24,293	
City of Sacramento	Police	\$15,007	\$24,750	0%	\$0	\$990	\$0	\$0		\$25,740	\$0	\$1,777	\$0	\$0	\$5	\$29	\$0	\$359	\$27,910	3%	\$743	\$27,168	
City of Vacaville	Chief of Police	\$17,972	\$21,846	0%	\$0	\$1,311	\$0	\$0		\$23,156	\$0	\$2,019	\$139	\$17	\$8	\$0	\$100	\$317	\$25,757	3%	\$655	\$25,102	
City of West Sacramento	Police Chief	\$14,167	\$17,682	0%	\$0	\$796	\$0	\$884	5% MA	\$19,362	\$1,773	inc	inc	inc	inc	\$177	\$0	\$256	\$21,568	4.325%	\$765	\$20,803	
City of Woodland	Police Chief	\$15,234	\$20,045	0%	\$0	\$1,002	\$0	\$0		\$21,047	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$291	\$23,840	7.887%	\$1,581	\$22,259	
		Market Median	\$21,152							\$22,389												\$23,474	
	Labor % Davis is Above o			1						-17.54%												-12.98%	
		or Market Mean		1						\$22,435												\$23,973	
	% Davis is Above	or Below Mean								-17.78%												-15.38%	
	# Of Comp	oarable Matches	13																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023	\$										1	
Agency City of Davis	Classification Public Works Director- Utilities and Operations		Maximum Base Salary \$14,581	Employee's Portion of Retirement Paid by the Employer (%) 0%	Employee's Portion of Retirement Paid by the Employer (\$) \$0	Deferred Compensation \$0	Longevity pay at 10 Years \$365	Certification/ Education Pay \$0	Certification/ Education Pay Notes	Total Cash \$14,946	Cafeteria Plan \$0	Health (Most Expensive Plan) \$2,046	Dental \$210	Vision \$0	Life Insurance	LTD Insurance \$40	RHSA \$0	Social Security and/or Medicare	Total Comp \$17,482	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portior of retirement paid by EE \$17,234	Comments No PE: Street Maintenance, water production/distribution, wastewater treatment/collection
		1		•												1		1		1	1	1	Public Works Director/City Engineer over streets,
City of Antioch	No Comparable Class																						facilities, parks, medians, engineering, CIP, water an wastewater treatment and PE is required
																							Director of Public Works over engineering, building
ity of Fairfield	No Comparable Class																						transportation, operations, water and requires PE Over wastewater collections, water treatment, solid
ity of Folsom	Director of Environmental and Water Resources	\$12,500	\$15.833	0%	\$0	\$1.029	\$0	\$0		\$16.862	ŚO	\$1.695	\$113	\$19	\$11	\$56	\$50	\$1.057	\$19.864	0%	ŚO	\$19.864	waste; Public Works Director is over Engineering a fleet, streets, traffic, and transit
		\$12,500	\$15,835	0%	ŞU	\$1,02 <u>9</u>	50	30		\$10,802	30	21,032	\$115	\$19	\$11	926	530	\$1,057	\$19,864	0%	50	\$19,864	Director of Public Works requires a PE and is over streets, water systems, wastewater systems, public transit, solid waste collection, public facilities, parks open space, equipment, vehicles, airport services, construction management, and other assigned pub
City of Lincoln	No Comparable Class																						services Director of Public Works is over engineering, street
ity of Lodi	No Comparable Class																						water treatment, wastewater treatment, fleet, facilities, and transit
City of Napa	No Comparable Class																						Utilities Director requires PE
City of Rocklin	No Comparable Class																						No utilities
	No comparable class																						
ity of Roseville	Environmental Utilities Director	\$16,082	\$21,551	6.197%	\$1,336	\$647	\$0	\$0		\$23,533	\$2,020	inc	inc	inc	\$65	\$16	\$100	\$312	\$26,046	6.197%	\$1,336	\$24,711	No PE; over wastewater treatment/collections, wat distribution/treatment, solid waste
ity of Sacramento	Director of Utilities	\$12,799	\$19,198	0%	\$0	\$768	\$0	\$0		\$19,966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	Over water production, water distribution, sewer a drainage collection, and customer service; No PE
ity of Vacaville	No Comparable Class																						Director of Utilities requires PE
ity of West Sacramento	Director of Public Works Operations and Maintenance	\$12,500	\$15,914	0%	\$0	\$716	\$0	\$796	5% MA	\$17,426	\$1,773	inc	inc	inc	inc	\$159	\$0	\$231	\$19,589	0%	\$0	\$19,589	Over utilities, roads, fleet, water treatment; no PE Streets, electrical, fleet, wastewater treatment,
ity of Woodland	Public Works Director	\$11,306	\$14,683	0%	\$0	\$1,875	\$0	\$0		\$16,558	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$213	\$19,273	0%	\$0	\$19,273	wastewater collections, water distribution, water production, no PE; Engineering is under Community
	labor	Market Median	\$15,914	1						\$17,426												\$19,864	
	% Davis is Above or			1						-16.60%	1											-15.26%	1
				1							1												
		r Market Mean		-						\$18,869	1											\$21,224	+
	% Davis is Above			-						-26.25%	J											-23.15%	_
Data offactive as of 1/2022		arable Matches	5																				

City of Davis Total Compensation Study 1/2023

lew Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employed (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
ity of Davis	Public Works Director- Engineering and Transportation	\$11,996	\$14,581	0%	\$0	\$0	\$365	\$0		\$14,946	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$211	\$17,482	1.7%	\$248	\$17,234	No PE; Engineering and transportation
																							Public Works Director/City Engineer over streets,
ity of Antioch	No Comparable Class																						facilities, parks, medians, engineering, CIP, water and wastewater treatment and PE is required
ity of Fairfield	No Comparable Class																						Director of Public Works over engineering, building, transportation, operations, water and requires PE
																							Director of Environmental and Water Resources is over wastewater collections, water treatment, soldi waste; Public Works Director is over Engineering and
ity of Folsom	No Comparable Class																						fleet, street maintenance, traffic, and transit
ity of Lincoln	No Comparable Class																						Director, Department of Engineering/City Engineer requires PE Director of Public Works is over engineering, streets,
ity of Lodi	No Comparable Class																						water treatment, wastewater treatment, fleet, facilities, and transit
ity of Napa	No Comparable Class																						Public Works Director requires PE
ity of Rocklin	No Comparable Class																						Director of Public Services is over streets, engineering, landscape, facilities, parks, recreation and fleet divisions.
ity of Roseville	No Comparable Class																						Director of Public Works is over engineering, streets, fleet, facilities, alternative transportation
ity of Sacramento	Director of Public Works	\$12,799	\$19,198	0%	\$0	\$768	\$0	\$0		\$19.966	\$0	\$1,777	\$0	\$0	\$5	\$23	\$0	\$1,106	\$22,877	1%	\$192	\$22,685	Traffic Engineering, Transportation Planning, Transportation Design & Funding, Transportation Construction, Street Maintenance, On/Off-Street Parking; PE desired
		+==,	+			1.00		11		1-0,000	1-	<i>+-j</i> ,			7-	7-5		+-,	+==/+: :			1-1/000	· · · · · · · · · · · · · · · · · · ·
ity of Vacaville	No Comparable Class																						Director of Public Works requires PE
ity of West Sacramento	Director of Capital Projects	\$12,500	\$15,914	0%	\$0	\$716	\$0	\$796	5% MA	\$17,426	\$1,773	inc	inc	inc	inc	\$159	\$0	\$231	\$19,589	0%	\$0	\$19,589	No PE; Engineering, capital projects and transportation Public Works Director is over Streets, electrical, fleet,
ity of Woodland	No Comparable Class																						wastewater treatment, wastewater collections, water distribution, water production; Engineering is under
	Labor I	Market Median	Insuff Data							Insuff Data												Insuff Data	
	% Davis is Above or	Below Median																					
	Labo	r Market Mean	Insuff Data							Insuff Data												Insuff Data	
	% Davis is Above	or Below Mean																					
		arable Matches	2																				

City of Davis Total Compensation Study 1/2023

w Hires, Classic Members					1						0tal Compensat 1/2023			1					1					
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)			Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Retirement Paid by the	Portion of Retirement Paid by the	Total Compensation minus ER portio of retirement paid by EE		Comments
ty of Davis	Crime Analyst	\$5,001	\$6,078	0%	\$0	\$0	\$152	\$152	2.5% BA	\$6,382	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$88	\$8,775	1.3%	\$79	\$8,696	ВА	
ity of Antioch	Crime Analyst	\$7,607	\$9,245	8%	\$740	\$0	\$0	\$0		\$9,985	\$2,430	inc	inc	inc	\$6	\$0	\$231	\$134	\$12,785	8%	\$740	\$12,045	ва	
ity of Citrus Heights	Police Crime Analyst	\$5,644	\$7,049	0%	\$0	\$0	\$0	\$176	2.5% MA	\$7,226	\$0	\$1,600	\$153	\$15	\$4	\$20	\$0	\$102	\$9,120	0%	\$0	\$9,120	ва	
ity of Elk Grove	Crime Analyst	\$6,725	\$9,014	0%	\$0	\$361	\$0	\$0		\$9,375	\$0	\$2,138	\$197	\$37	\$9	\$24	\$217	\$131	\$12,127	0%	\$0	\$12,127	BA	
City of Fairfield	Crime Analyst	\$7,788	\$9,467	2.5%	\$237	\$985	\$0	\$0		\$10,688	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$137	\$12,777	5.25%	\$497	\$12,280	BA	
ity of Folsom	Crime Analyst	\$6,294	\$8,465	0%	\$0	\$0	\$0	\$0		\$8,465	\$0	\$1,695	\$113	\$19	\$6	\$30	\$50	\$648	\$11,026	0%	\$0	\$11,026	ва	
City of Lincoln	No Comparable Class																							
City of Lodi	No Comparable Class																							
ity of Rocklin	Crime Analyst	\$6,170	\$8,409	0%	\$0	\$0	\$0	\$200	\$200 MA	\$8,609	\$300	\$1,200	\$177	\$20	\$8	\$0	\$0	\$122	\$10,435	3%	\$252	\$10,183	ва	
ity of Roseville	Crime Analyst	\$6,204	\$8,729	0%	\$0	\$262	\$218	\$218	2.5% max	\$9,427	\$2,020	inc	inc	inc	\$23	\$0	\$100	\$127	\$11,697	0%	\$0	\$11,697	ва	
Tity of Sacramento	No Comparable Class																							
ity of Vacaville	Crime Analyst	\$7,773	\$9,449	0%	\$0	\$567	\$0	\$0		\$10,015	\$0	\$2,019	\$139	\$17	\$8	\$29	\$100	\$137	\$12,466	1%	\$94	\$12,371	BA	
ity of West Sacramento	Crime Analyst II	\$6,190	\$7,543	0%	\$0	\$0	\$189	\$490	6.5% max 4% Crime Analyst	\$8,222	\$2,075	inc	inc	inc	\$0	\$0	\$150	\$109	\$10,556	0%	\$0	\$10,556	ВА	
City of Woodland	Crime and Intelligence Analyst	\$5,546	\$6,741	0%	\$0	\$0	\$0	\$270	cert	\$7,011	\$0	\$2,418	\$163	\$19	\$8	\$69	\$100	\$98	\$9,886	6%	\$404	\$9,482	BA	
	Labor	Market Median	\$8,597	-						\$8,992												\$11,362	-	
	% Davis is Above o			-						-40.89%												-30.66%	-	
	Labo % Davis is Above	or Market Mean or Below Mean		-						\$8,902 -39.49%												\$11,089 -27.52%		
Data effective as of 1/2023		arable Matches	10																					

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023												
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Police Officer	\$6,900	\$8,387	0%	\$0	\$0	\$419	\$965	11.5% max	\$9,771	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$122	\$12,197	5%	\$419	\$11,778	Step 5 is max base salary
City of Antioch	Police Officer	\$8,994	\$10,933	9%	\$984	\$0	\$273	\$547	5% max	\$12,737	\$2,430	inc	inc	inc	\$6	\$0	\$273	\$159	\$15,604	12%	\$1,312	\$14,292	
City of Citrus Heights	Police Officer	\$6,422	\$8,020	0%	\$0	\$0	\$0	\$1,203	15% max	\$9,223	\$0	\$1,600	\$153	\$15	\$4	\$23	\$0	\$116	\$11,134	3%	\$241	\$10,893	
City of Elk Grove	Police Officer-lateral	\$6,477	\$8,680	0%	\$0	\$174	\$0	\$1,389	16% max	\$10,242	\$0	\$2,138	\$197	\$37	\$9	\$23	\$217	\$126	\$12,989	3%	\$260	\$12,729	
City of Fairfield	Police Officer	\$7,894	\$9,778	0%	\$0	\$272	\$244	\$831	5% BA; 3.5% Adv POST	\$11,126	\$0	\$1,791	\$111	\$13	\$12	\$15	\$100	\$142	\$13,309	2.25%	\$220	\$13,089	Step 5 is max base pay
																		4					
City of Folsom	Police Officer	\$6,865	\$8,696	0%	\$0	\$0	\$217	\$870	10% max	\$9,783	\$0	\$1,695	\$113	\$19	\$6	\$31	\$50	\$665	\$12,363	0%	\$0	\$12,363	
City of Lincoln	Police Officer	\$7,211	\$9,664	0%	\$0	\$0	\$0	\$483	5% max	\$10,147	\$0	\$1,901	\$110	\$27	\$13	\$0	\$0	\$739	\$12,937	3%	\$290	\$12,647	
City of Lodi	Police Officer	\$7,555	\$9.184	0%	\$0	\$276	\$125	\$500	\$300Adv. + \$200 BA	\$10,084	\$0	\$2,006	\$125	\$17	so	ŚO	\$0	\$133	\$12,365	9%	\$827	\$11.538	
	Police Officer	\$7,555	\$5,104	078	.30	\$270	Ş125	\$300	\$324 MA; 2% Int POST; 2% Adv.	\$10,084		\$2,000	Ş125	317	30		30	\$135	\$12,303	5%	3027	\$11,556	
City of Napa	Police Officer	\$9,046	\$11,004	0%	\$0	\$0	\$0	\$764	POST	\$11,768	\$0	\$1,795	\$138	\$0	\$8	\$0	\$150	\$160	\$14,019	5.5%	\$605	\$13,414	
City of Rocklin	Police Officer	\$7.367	\$10,040	0%	ŚQ	\$100	\$0	\$275	\$275 BA and Adv POST	\$10,415	\$300	\$1,200	\$177	\$20	\$8	\$0	ŚO	\$146	\$12,265	3%	\$301	\$11.964	
									12.5% BA or Adv														
City of Roseville	Police Officer	\$7,091	\$9,043	0%	\$0	\$271	\$226	\$1,130	POST 5% BA; 5% Int	\$10,671	\$2,020	inc	inc	inc	\$27	\$0	\$100	\$131	\$12,949	0%	\$0	\$12,949	
City of Sacramento	Police Officer	\$6,434	\$8,623	0%	\$0	\$0	\$0	\$1,552	POST; 8% Adv POST	\$10,176	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$125	\$12,080	3%	\$259	\$11,821	
City of Vacaville	Police Officer	\$8,223	\$9,990	0%	\$0	\$0	\$0	\$499	5% BA	\$10,489	\$0	\$2,019	\$139	\$17	\$4	\$0	\$100	\$145	\$12,914	3%	\$300	\$12,614	
City of West Sacramento	Police Officer	\$6,940	\$8,455	0%	\$0	\$0	\$211	\$930	11% max	\$9,596	\$2,075	inc	inc	inc	inc	\$0	\$150	\$123	\$11,944	4.325%	\$366	\$11,578	
en contra di sud		60 575	ća 00-		\$0	60	60	6702		<u> </u>	ća	43.50-	<i>6163</i>		60	60	6400	6420	642 G4-	7 0070	écor	\$11 070	
City of Woodland	Police Officer	\$6,572	\$8,807	0%	ŞU	\$0	\$0	\$793	9% max	\$9,600	\$0	\$2,597	\$163	\$19	\$8	\$0	\$100	\$128	\$12,615	7.887%	\$695	\$11,920	
	Labo	or Market Median	\$9,113	_						\$10,209	-											\$12,488	
	% Davis is Above	or Below Median	-8.66%	-						-4.48%	-											-6.03%	
	La	bor Market Mean	\$9,351	-						\$10,433	-											\$12,415	
		ve or Below Mean		-						-6.77%	J											-5.41%	
Data affa stina an af 1 /2022		nparable Matches	14																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Police Records Specialist	\$3,747	\$4,554	0%	\$0	\$0	\$114	\$114	2.5% BA	\$4,782	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$66	\$7,152	1.3%	\$59	\$7,093	
								[[
City of Antioch	Police Records Technician	\$4,642	\$5,643	8%	\$451	\$0	\$0	\$0		\$6,094	\$2,430	inc	inc	inc	\$6	\$0	\$141	\$82	\$8,753	8%	\$451	\$8,301	
City of Citrus Heights	Police Records Assistant II	\$3,786	\$4,728	0%	\$0	\$0	\$0	\$118	2.5% MA	\$4,847	\$0	\$1,600	\$153	\$15	\$4	\$13	\$0	\$69	\$6,700	0%	\$0	\$6,700	1872 hours/year
City of Elk Grove	Police Records Technician I	\$3,845	\$5,154	0%	\$0	\$206	\$0	\$258	5% BA	\$5,618	\$0	\$2,138	\$197	\$37	\$5	\$14	\$217	\$75	\$8,300	0%	\$0	\$8,300	II is lead
	Police Records Department Assistant II	<i></i>	45 DO 4			6420		<u></u>		ár. 100	<u> </u>	<u> </u>		440		<u>^</u>	650	677	47.672	2.5%	6422	47.544	
City of Fairfield	Assistant II	\$4,347	\$5,284	0%	\$0	\$128	\$26	\$0		\$5,438	\$0	\$1,971	\$111	\$13	\$4	\$8	\$50	\$77	\$7,673	2.5%	\$132	\$7,541	
City of Folsom	Police Records Clerk	\$4,007	\$5,280	0%	\$0	\$0	\$0	\$264	5% BA	\$5,544	\$0	\$1,695	\$113	\$19	\$6	\$19	\$50	\$404	\$7,850	0%	\$0	\$7,850	
City of Lincoln	Police Records Clerk II	\$3,851	\$5,160	0%	\$0	\$0	\$0	\$258	5% max	\$5,418	\$0	\$1,901	\$110	\$27	\$13	\$0	\$0	\$395	\$7,864	3%	\$155	\$7,709	
	Police Records Clerk II	63.750	\$4,569	0%	\$0	6427	\$0	\$0		64.705	\$0	<u> </u>	6425	447	\$9	DNA-self	60		<i>66.000</i>	50/	6220	\$6.700	
City of Lodi	Police Records Clerk II	\$3,759	\$4,569	0%	ŞU	\$137	ŞU	\$0		\$4,706	ŞU	\$2,006	\$125	\$17	29	funded	\$0	\$66	\$6,928	5%	\$228	\$6,700	
City of Napa	Police Records Specialist II	\$4,808	\$5,809	0%	\$0	\$50	\$0	\$0		\$5,859	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$84	\$7,884	4.5%	\$261	\$7,623	
City of Rocklin	Police Records Clerk	\$4,539	\$6,185	0%	\$0	\$0	\$0	\$200	\$200 MA	\$6,385	\$300	\$1,200	\$177	\$20	\$8	\$0	\$0	\$90	\$8,179	3%	\$186	\$7,994	
City of Roseville	Police Records Clerk II	\$3,970	\$5,586	0%	\$0	\$168	\$140	\$140	2.5% max	\$6,033	\$2,020	inc	inc	inc	\$15	\$0	\$100	\$81	\$8,249	0%	\$0	\$8,249	
City of Sacramento	Police Records Specialist II	\$3,871	\$5,444	0%	\$0	\$0	\$0	\$272	5% BA	\$5,717	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$416	\$7,912	1%	\$54	\$7,857	
City of Vacaville	Police Records Specialist II	\$4,345	\$5,281	0%	\$0	\$53	\$0	\$0		\$5,334	\$0	\$2,019	\$139	\$17	\$3	\$16	\$100	\$77	\$7,706	0%	\$0	\$7,706	
City of West Sacramento	Police Records Technician II	\$3,977	\$4,844	0%	\$0	\$0	\$121	\$315	6.5% max	\$5,280	\$2,075	inc	inc	inc	inc	\$0	\$150	\$70	\$7,575	0%	\$0	\$7,575	
City of Woodland	Senior Police Records Specialist	\$4,224	\$5,134	0%	\$0	\$0	\$0	\$462	9% max	\$5,596	\$0	\$2,597	\$163	\$19	\$8	\$0	\$100	\$74	\$8,558	6%	\$308	\$8,250	Senior is journey level
	Labor	Market Median	\$5,281							\$5,570												\$7,780	· · · · · · · · · · · · · · · · · · ·
	% Davis is Above of	r Below Median	-15.96%	4						-16.49%												-9.68%	
	Labo	or Market Mean	\$5,293	-						\$5,562												\$7,740	
	% Davis is Above	or Below Mean	-16.23%	-						-16.32%												-9.11%	
Data affastina az af 1/2022		arable Matches	14																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	5										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Employer's Portion of Retirement Paid by the Employee (%)	Portion of Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Police Records Supervisor	\$5,526	\$6,717	0%	\$0	\$0	\$168	\$168	2.5% BA	\$7,053	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$97	\$9,455	1.3%	\$87	\$9,368	
City of Antioch	Police Records Supervisor	\$8,893	\$10,810	8%	\$865	\$216	\$0	\$0		\$11,891	\$2,430	inc	inc	inc	\$55	\$0	\$270	\$157	\$14,803	8%	\$865	\$13,938	Police Records Supervisor no longer used; Support Services Supervisor is over code, animal services an
City of Citrus Heights City of Elk Grove	No Comparable Class Police Records Supervisor	\$5,137	\$6,885	0%	\$0	\$275	\$0	\$344	5% BA	\$7,505	\$0	\$2,138	\$197	\$37	\$7	\$19	\$217	\$100	\$10,219	0%	\$0	\$10,219	records
City of Fairfield	Records Support Supervisor	\$7,599	\$9,236	2.5%	\$231	\$961	\$0	\$0		\$10,427	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$134	\$12,512	5.25%	\$485	\$12,027	No spec available
City of Folsom	Police Records Supervisor	\$4,950	\$6,522	0%	\$0	\$0	\$0	\$489	7.5% POST cert	\$7,011	\$0	\$1,695	\$113	\$19	\$6	\$23	\$50	\$499	\$9,417	0%	\$0	\$9,417	
City of Lodi	Police Records Clerk Supervisor	\$4,322	\$5,253	0%	\$0	\$158	\$0	\$0		\$5,411	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$76	\$7,643	5%	\$263	\$7,381	
City of Napa	No Comparable Class																						Police Records Bureau Administrator
City of Rocklin	Police Records Supervisor	\$5,508	\$7,508	0%	\$0	\$0	\$0	\$200	\$200 MA	\$7,708	\$300	\$1,200	\$177	\$20	\$8	\$0	\$0	\$109	\$9,521	3%	\$225	\$9,295	
City of Roseville	Records Supervisor	\$5,241	\$7,374	0%	\$0	\$221	\$184	\$184	2.5% max	\$7,964	\$2,020	inc	inc	inc	\$19	\$0	\$100	\$107	\$10,210	0%	\$0	\$10,210	
City of Sacramento	Police Records Supervisor	\$4,682	\$6,588	0%	\$0	\$132	\$0	\$329	5% BA	\$7,050	\$0	\$1,777	\$0	\$0	\$3	\$0	\$0	\$504	\$9,334	1%	\$66	\$9,268	
City of Vacaville	Police Records Supervisor	\$7,433	\$9,034	0%	\$0	\$542	\$0	\$0		\$9,576	\$0	\$2,019	\$139	\$17	\$8	\$28	\$100	\$131	\$12,018	1%	\$90	\$11,928	
City of West Sacramento	Police Records Supervisor	\$5,866	\$7,147	0%	\$0	\$0	\$0	\$357	5% MA 2.5% Records Supv	\$7,504	\$1,773	inc	inc	inc	inc	\$0	\$150	\$104	\$9,531	0%	\$0	\$9,531	
City of Woodland	Police Records Supervisor	\$5,202	\$6,324	0%	\$0	\$0	\$0	\$316	cert; 2.5% BA	\$6,640	\$0	\$2,418	\$163	\$19	\$8	\$69	\$100	\$92	\$9,510	6%	\$379	\$9,130	
	Labor % Davis is Above o	Market Median r Below Median								\$7,505 -6.41%	-											\$9,531 -1.74%	
	Labo % Davis is Above	or Market Mean or Below Mean		-						\$8,062 -14.31%	-											\$10,213 -9.03%	
Data effective as of 1/2023	# Of Comp	arable Matches]							J										L		

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
ity of Davis	Public Safety Dispatch Supervisor	\$6,505	\$8,302	0%	\$0	\$0	\$208	\$913	11% max	\$9,423	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$120	\$11,848	1.3%	\$108	\$11,740	
ity of Antioch	Police Communications Supervisor	\$8,893	\$10,810	8%	\$865	\$216	\$0	\$0		\$11,891	\$2,430	inc	inc	inc	\$55	\$0	\$270	\$157	\$14,803	8%	\$865	\$13,938	
ity of Citrus Heights	Police Communications Supervisor	\$6,953	\$8,683	0%	\$0	\$261	\$0	\$434	5% max	\$9,378	\$0	\$1,600	\$153	\$15	\$8	\$25	\$0	\$126	\$11,304	0%	\$0	\$11,304	
ity of Elk Grove	Dispatch Supervisor	\$6,906	\$9,255	0%	\$0	\$185	\$0	\$1,018	11% max	\$10,458	\$0	\$2,138	\$197	\$37	\$9	\$25	\$217	\$134	\$13,215	0%	\$0	\$13,215	
City of Fairfield	Dispatch Supervisor	\$7,599	\$9,236	2.5%	\$231	\$961	\$0	\$0		\$10,427	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$134	\$12,512	5.25%	\$485	\$12,027	
ity of Folsom	Communications Supervisor	\$6,893	\$8,733	0%	\$0	\$0	\$0	\$0		\$8,733	\$0	\$1,695	\$113	\$19	\$6	\$31	\$50	\$668	\$11,316	0%	\$0	\$11,316	
City of Lincoln	No Comparable Class															DNA-self							Public Safety Dispatch Supervisor not budgeted
City of Lodi	Dispatch Supervisor	\$7,098	\$8,627	0%	\$0 \$0	\$259	\$125 \$0	\$225 \$0	\$225 BA or POST		\$0	\$2,006	\$125	\$17	\$4	funded	\$0	\$125	\$11,512	3%	\$259	\$11,253	
iity of Napa	Public Safety Dispatch Supervisor Public Safety Dispatch Supervisor		\$9,187	0%	50	\$50 \$0	\$0	\$275	\$275 max	\$9,237 \$8,951	\$0 \$300	\$1,795	\$138	\$0 \$20	\$8 \$8	\$0 \$0	\$0 \$0	\$133 \$126	\$11,311 \$10,781	4.5%	\$413 \$260	\$10,898 \$10,521	
ity of Roseville	Communications Supervisor	\$6,687	\$9,410	0%	\$0	\$282	\$235	\$235	2.5% max	\$10,163	\$2,020	inc	inc	inc	\$25	\$0	\$100	\$136	\$12,444	0%	\$0	\$12,444	
ity of Sacramento	Supervising Dispatcher	\$6,829	\$9,610	0%	\$0	\$192	\$0	\$480	5% BA	\$10,282	\$0	\$1,777	\$0	\$0	\$3	\$0	\$0	\$735	\$12,798	1%	\$96	\$12,701	
ity of Vacaville	Communications Supervisor	\$8,775	\$10,666	0%	\$0	\$640	\$0	\$0		\$11,306	\$0	\$2,019	\$139	\$17	\$8	\$33	\$100	\$155	\$13,777	1%	\$107	\$13,671	
ity of West Sacramento	No Comparable Class																						YECA 911
City of Woodland	No Comparable Class																						YECA 911
	Labor N % Davis is Above or	Aarket Median Below Median		_						\$10,163 -7.85%												\$12,027 -2.45%	
		Market Mean		1						\$10,006												\$12,117	
	% Davis is Above o	or Below Mean rable Matches		-						-6.19%												-3.21%	
ta effective as of 1/2023		iuule wuuches	11																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	rs								1		1/2023	5											
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portior of retirement paid by EE	Comments
City of Davis	Public Safety Dispatcher II	\$5,233	\$6,679	0%	\$0	\$0	\$167	\$735	11% max	\$7,581	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$97	\$9,982	1.3%	\$87	\$9,895	
City of Antioch	Police Dispatcher	\$6,304	\$8,045	8%	\$644	\$0	\$0	\$402	5% max	\$9,091	\$2,430	inc	inc	inc	\$6	\$0	\$201	\$117	\$11,844	8%	\$644	\$11,200	
City of Citrus Heights	Police Dispatcher II	\$5,043	\$6,298	0%	\$0	\$0	\$0	\$472	7.5% max	\$6,770	\$0	\$1,600	\$153	\$15	\$4	\$18	\$0	\$91	\$8,651	0%	\$0	\$8,651	1872 hours/year
City of Elk Grove	Dispatcher-Lateral	\$5,337	\$7,152	0%	\$0	\$143	\$0	\$787	11% max	\$8,082	\$0	\$2,138	\$197	\$37	\$7	\$19	\$217	\$104	\$10,801	0%	\$0	\$10,801	
City of Fairfield	Dispatcher II	\$6,539	\$7,948	0%	\$0	\$154	\$40	\$397	5% max	\$8,540	\$0	\$1,971	\$111	\$13	\$4	\$12	\$50	\$115	\$10,817	2.5%	\$199	\$10,618	
City of Folsom	Dispatcher II	\$5,994	\$7,594	0%	\$0	\$0	\$190	\$759	10% max	\$8,543	\$0	\$1,695	\$113	\$19	\$6	\$27	\$50	\$581	\$11,035	0%	\$0	\$11,035	
City of Lincoln	Public Safety Dispatcher II	\$5,430	\$7,276	0%	\$0	\$0	\$0	\$364	5% max	\$7,640	\$0	\$1,901	\$110	\$27	\$13	\$0	\$0	\$557	\$10,248	3%	\$218	\$10,030	
City of Lodi City of Napa	No Comparable Class Public Safety Dispatcher II	\$6,918	\$8,358	0%	ŚO	\$50	ŚQ	\$0		\$8.408	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$121	\$10,470	4.5%	\$376	\$10.094	Dispatcher-Jailer
City of Rocklin	Public Safety Dispatcher II	\$5,508	\$7,508	0%	\$0	\$0	\$0	\$275	\$275 max	\$7,783	\$300	\$1,200	\$177	\$20	\$8	\$0	\$0	\$109	\$9,596	3%	\$225	\$9,370	
City of Roseville	Dispatcher II	\$5,573	\$7,841	0%	\$0	\$235	\$196	\$196	2.5% max	\$8,468	\$2,020	inc	inc	inc	\$21	\$0	\$100	\$114	\$10,723	0%	\$0	\$10,723	
City of Sacramento	Dispatcher II	\$5,592	\$6,798	0%	\$0	\$0	\$0	\$680	5% BA; 5% Dispatcher POST	\$7,478	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$520	\$9,777	3%	\$204	\$9,573	
City of Vacaville	Public Safety Dispatcher	\$6,323	\$7,685	0%	\$0	\$0	\$0	\$400	\$400 Adv POST	\$8,085	\$0	\$2,019	\$139	\$17	\$4	\$0	\$100	\$111	\$10,477	0%	\$0	\$10,477	
City of West Sacramento	No Comparable Class																						YECA 911
City of Woodland	No Comparable Class																						YECA 911
	Labor	Market Median	\$7,594	-						\$8,085	-											\$10,477	-
	% Davis is Above of			-						-6.66%	-											-5.88%	-
	Lab % Davis is Above	or Market Mean		1						\$8,081	1											\$10,234	
		arable Matches		1						-0.0076	L											-3.42/0	1
Data effective as of 1/2023	1			_																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portior of retirement paid by EE	Comments
City of Davis	Public Safety Specialist	\$4,133	\$5,023	0%	\$0	\$0	\$126	\$126	2.5% BA	\$5,274	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$73	\$7,652	1.3%	\$65	\$7,586	Parking Enforcement, Code Enforcement, Property and Evidence, Crime Prevention
City of Antioch	Code Enforcement Officer	\$6,243	\$7,588	8%	\$607	\$0	\$0	\$378	Code Enf Cert salary -listed difference	\$8,573	\$2,430	inc	inc	inc	\$6	\$0	\$190	\$110	\$11,308	8%	\$607	\$10,701	Community Services Officer is lower paid
City of Citrus Heights	Code Enforcement Officer II	\$5,103	\$6,373	0%	\$0	\$0	\$0	\$159	2.5% MA	\$6,533	\$0	\$1,600	\$153	\$15	\$4	\$18	\$0	\$92	\$8,415	0%	\$0	\$8,415	Community Services Officer II is lower paid; Crime Scene- Property Evidence Specialist II is higher paid, but the focus is on analyzing and interpreting evidence
City of Elk Grove	Code Enforcement Officer II	\$5,293	\$7,094	0%	\$0	\$284	\$0	\$355	5% BA	\$7,732	\$0	\$2,138	\$197	\$37	\$7	\$19	\$217	\$103	\$10,450	0%	\$0	\$10,450	Community Services Officer and Property and Evidence Technician II are lower paid
City of Fairfield	Code Enforcement Officer II	\$5,429	\$6,599	0%	\$0	\$141	\$33	\$0		\$6,773	\$0	\$1,971	\$111	\$13	\$4	\$10	\$50	\$96	\$9,029	2.5%	\$165	\$8,864	Crime Prevention Specialist is same salary; Community Services Officer II and Police Property Specialist II are lower paid
City of Folsom	Code Enforcement Officer II	\$5,739	\$7,270	0%	\$0	\$100	\$182	\$250	\$250 BA	\$7,802	\$0	\$1,695	\$113	\$19	\$9	\$26	\$50	\$556	\$10,270	0%	\$0	\$10,270	Community Services Officer is lower paid; Property and Evidence Technician is not budgeted
City of Lincoln	Code Enforcement Officer II	\$4,811	\$6,446	0%	\$0	\$0	\$0	\$0		\$6,446	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$493	\$8,964	3%	\$193	\$8,771	Community Services Officer is lower paid
City of Lodi	Community Improvement Office	r \$5,527	\$6,718	0%	\$0	\$202	\$0	\$0		\$6,919	\$0	\$2,006	\$125	\$17	\$9	DNA-self funded	\$0	\$97	\$9,173	5%	\$336	\$8,837	Property and Evidence Technician is lower paid; Community Services Officer is part time.
City of Napa	Code Enforcement Officer	\$6,904	\$8,339	0%	\$0	\$50	\$0	\$0		\$8,389	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$121	\$10,451	4.5%	\$375	\$10,075	Parking Enforcement Officer, Community Services Officer II and Police Property Technician all lower paid
City of Rocklin	Community Services Officer	\$5,508	\$7,508	0%	\$0	\$0	\$0	\$200	\$200 MA	\$7,708	\$300	\$1,200	\$177	\$20	\$8	\$0	\$0	\$109	\$9,521	3%	\$225	\$9,295	Code Enforcement Officer and Evidence and Property Technician are lower paid
City of Roseville	Code Enforcement Inspector II	\$4,770	\$6,712	6.197%	\$416	\$201	\$168	\$0		\$7,497	\$2,020	inc	inc	inc	\$20	\$18	\$100	\$97	\$9,753	6.197%	\$416	\$9,337	Police Property and Evidence Technician II and Community Services Officer II are lower paid
City of Sacramento	Code Enforcement Officer	\$4,579	\$6,443	0%	\$0	\$0	\$0	\$90	\$90 max	\$6,533	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$493	\$8,804	1%	\$64	\$8,740	Community Services Officer and Evidence/Property Technician are lower paid
City of Vacaville	Code Compliance Technician II	\$5,460	\$6,637	0%	\$0	\$66	\$0	\$0		\$6,703	\$0	\$2,019	\$139	\$17	\$3	\$21	\$100	\$96	\$9,099	0%	\$0	\$9,099	Crime Analysis Technician and Community Services Officer II are lower paid; Evidence Technician II is higher paid but the focus is on analyzing and interpreting evidence
City of West Sacramento	Code Enforcement Officer II	\$4,873	\$5,937	0%	\$0	\$0	\$148	\$386	6.5% max	\$6,471	\$2,075	inc	inc	inc	inc	\$0	\$150	\$86	\$8,782	0%	\$0	\$8,782	Property and Evidence Technician II and Community Services Officer II are lower paid
City of Woodland	Code Compliance Officer II	\$5,099	\$6,508	0%	\$0	\$130	\$50	\$0		\$6,688	\$0	\$2,464	\$163	\$19	\$8	\$14	\$50	\$94	\$9,501	1%	\$65	\$9,436	Community Services Officer and Crime Prevention Specialist are lower paid
	Labor	Market Median	\$6,675							\$6,846	-											\$9,197	-
	% Davis is Above of	r Below Median	-32.88%	-						-29.80%	-											-21.23%	+
	Lab	or Market Mean	\$6,869	-						\$7,198	-											\$9,362	+
	% Davis is Above	or Below Mean	-36.76%	-						-36.47%	J											-23.41%	1
Data effective as of 1/2023		arable Matches	14																				

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City of Davis Total Compensation Study 1/2023

New Hires, Classic Members										I	otal Compensati 1/2023	ion Study											
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portio of retirement paid by EE	n
City of Davis	Laboratory Analyst	\$6,235	\$7,579	0%	\$0	\$0	\$189	\$0		\$7,768	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$110	\$10,183	1.7%	\$129	\$10,054	BA; Lab Analyst Grade 2
Central Contra Costa Sanitary District	Chemist II	\$9,269	\$11,208	0%	\$0	\$695	\$280	\$0		\$12,183	\$220	\$3,054	\$193	\$18	\$24	\$14	\$168	\$163	\$16,036	0%	\$0	\$16,036	BA; Lab Analyst Grade II
City of Antioch	No Comparable Class																						Lab Assistant no BA; Water Quality Analyst performs higher level duties
City of Folsom	No Comparable Class																						
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						Lab Technician-no BA
	No Comparable Class																						
City of Roseville	No Comparable Class																						Lab Technician-no BA
City of Sacramento	Water Quality Chemist	\$5,873	\$8,263	0%	\$0	\$0	\$0	\$0		\$8,263	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$632	\$10,674	1%	\$83	\$10,591	ВА
City of Stockton	Microbiologist	\$5,546	\$6,741	0%	\$0	\$0	\$0	\$0		\$6,741	\$1,685	inc	inc	inc	\$5	\$19	\$371	\$98	\$8,918	0%	\$0	\$8,918	BA; Chemist is lower paid
City of Vacaville	Lab Analyst II	\$6,819	\$8,288	0%	\$0	\$83	\$0	\$0		\$8,371	\$0	\$2,019	\$139	\$17	\$3	\$26	\$100	\$120	\$10,796	0%	\$0	\$10,796	One option is Bachelor's Degree in chemistry, biology, microbiology, or other related laboratory science and Laboratory Analyst Grade II certificate, or the American Water Works Association (AWWA)Water Quality Analyst Grade II certificate, plus any other State mandated certifications
City of Woodland	No Comparable Class																						Lab Technician II-no BA
Delta Diablo	Chemist II	\$9,372	\$11,392	0%	\$0	\$606	\$285	\$0		\$12,283	\$375	\$2,376	\$220	\$31	\$19	\$17	\$217	\$871	\$16,408	0%	\$0	\$16,408	BA; CWEA Technical Certification in Laboratory Analysis, Grade III Certificate
El Dorado Irrigation District	Chemist	\$7,300	\$8,874	0%	\$0	\$0	\$0	\$0		\$8,874	\$0	\$2,156	\$131	\$15	\$16	\$0	\$0	\$679	\$11,872	0%	\$0	\$11,872	BA; Lab Analyst Grade II; Grade III or IV desired
Fairfield Suisun	Lab Analyst	\$9,110	\$11,386	0%	\$0	\$260	\$0	\$0		\$11,646	\$0	\$2,376	\$332	\$19	\$31	\$20	\$0	\$871	\$15,295	0%	\$0	\$15,295	Requires AA and up to Grade IV Lab Analyst
Mountain View Sanitary District	No Comparable Class																						Lab Analyst does not require BA
Napa Sanitation District	No Comparable Class																						Lab Analyst does not require BA
Sacramento County (Regional San)	Chemist	\$7,181	\$7,917	0%	\$0	\$0	\$198	\$317	4% Lab Analyst Grade 4	\$8,432	\$0	\$1,689	\$119	inc	\$1	\$0	\$54	\$606	\$10,900	1.82%	\$144	\$10,756	BA
South Placer Municipal Utility District	No Comparable Class																						
	Labo	r Market Median	\$8,581							\$8,653												\$11,334	
% Davis is Above or Below Median -13.22%							-11.38%											-12.73%					
	Lat	bor Market Mean	\$9,259							\$9,599												\$12,584	_
		e or Below Mean	-22.16%							-23.56%												-25.16%	
Data offective as of 1/2022	# Of Com	parable Matches	8																				

City of Davis Total Compensation Study 1/2023

Адепсу	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Compensation minus ER portior of retirement	Comments
City of Davis	Wastewater Treatment Plant Maintenance Technician II	\$5,897	\$7,168	0%	\$0	\$0	\$179	\$0		\$7,347	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$104	\$9,756	1.7%	\$122	\$9,634	CWEA Grade 2 cert; Class B within 1 year; HAZWOP certification within 1 year; other certifications as required by OSHA/CalOSHA to perform assigned duties (such as confined space entry, crane operato backhoe operator, etc)
Central Contra Costa Sanitary	Maintenance Technician II	\$8,376	\$10,151	0%	\$0	\$629	\$254	\$0		\$11,034	\$100	\$3,054	\$193	\$18	\$16	\$14	\$152	\$147	\$14,728	0%	\$0	\$14,728	May be required to obtain and maintain a NCCO crai operator's license; Mechanical Technology Certification is highly desired
Tity of Antioch	No Comparable Class																						Water Treatment Maintenance Worker II requires Distribution Grade 1
City of Folsom	No Comparable Class																						Plant Mechanic is not budgeted
City of Lincoln	No Comparable Class																						contracted out
City of Lodi	No Comparable Class																						Plant and Equipment Technician requires possession a Grade I Water Treatment Plant Operator certificate Possession of a Grade II Water Treatment Plant Operator certificate, within 24 months of appointme
City of Rocklin	No Comparable Class																						No plants
City of Roseville	Plant and Equipment Mechanic II	\$5,404	\$7,605	6.197%	\$471	\$328	\$0	\$0		\$8,404	\$2,020	inc	inc	inc	\$23	\$19	\$100	\$110	\$10,676	6.197%	\$471	\$10,205	no certs
City of Sacramento	Machinist	\$4,881	\$8,100	0%	\$0	\$0	\$0	\$125	\$125 for T2	\$8,225	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$620	\$10,622	1%	\$81	\$10,541	
City of Stockton	Plant Maintenance Mechanic- Journey	\$6,278	\$6,592	0%	\$0	\$0	\$0	\$99	1.5% Class A or B	\$6,691	\$1,685	inc	inc	inc	\$5	\$18	\$363	\$96	\$8,857	0%	\$0	\$8,857	Class A within 1 year; Plant Maintenance Grade 2 desired
City of Vacaville	Utility Plant Mechanic II	\$6,797	\$8,261	0%	\$0	\$83	\$0	\$413	5% Crane cert	\$8,757	\$0	\$2,019	\$139	\$17	\$3	\$26	\$100	\$120	\$11,181	0%	\$0	\$11,181	Possession of the California Water Environment Association (CWEA) Plant Maintenance Mechanical Technologist Grade II Certificate is highly desirable; Possession of the EPA Section 608 Training Certificat Type II (or Universal) of the Clean Air Act for handlin refrigerant is required as a condition of initial and continued employment; Class B within 12 months
City of Woodland	Treatment Plant Mechanic	\$5,628	\$7,183	0%	\$0	\$144	\$50	\$0		\$7,377	\$0	\$2,464	\$163	\$19	\$8	\$15	\$50	\$104	\$10,201	1%	\$72	\$10,129	WWTPO Grade 1; CWEA Mechanical Technologist Grade 1
Delta Diablo	Maintenance Mechanic II	\$7,980	\$9,965	0%	\$0	\$530	\$249	\$0		\$10,744	\$0	\$3,120	\$220	\$31	\$7	\$17	\$433	\$762	\$15,335	0%	\$0	\$15,335	Class B is desired; Mechanical Technologist certification (Grade I) must be obtained within one (year of appointment; Grade II CWEA Mechanical Plant Maintenance Grade 1 if assigned to
El Dorado Irrigation District	Plant Mechanic II	\$5,982	\$7,271	0%	\$0	\$0	\$0	\$0		\$7,271	\$0	\$2,156	\$131	\$15	\$13	\$0	\$0	\$556	\$10,143	0%	\$0	\$10,143	Wastewater/Recycled Water; T1 if assigned to drinki water
Fairfield Suisun Mountain View Sanitary	Maintenance Mechanic II	\$9,110	\$11,386	0%	\$0	\$260	\$0	\$0		\$11,646	\$0	\$2,376	\$332	\$19	\$31	\$20	\$0	\$871	\$15,295	0%	\$0	\$15,295	No job description available; contact indicated job descriptions would be available in June
District	No Comparable Class Equipment Maintenance																						painting, carpentry, welding, and concrete work maintenance to undertake the installation, alteration repair, and construction of treatment and pumping
Napa Sanitation District Sacramento County (Regional	Specialist II	\$7,547	\$10,116	0%	\$0	\$100	\$0	\$0	1% Mechanical Technologist cert	\$10,216	\$0	\$2,376	\$173	\$26	\$14	\$3	\$0	\$147	\$12,954	0%	\$0	\$12,954	plant equipment and facilities
San) South Placer Municipal Utility	Sanitation District Mechanic III	\$6,189	\$7,524	0%	\$0	\$0	\$188	\$75	higher than	\$7,787	\$0	\$1,689	\$119	inc	\$1	\$0	\$54	\$576	\$10,226	1.82%	\$137	\$10,089	
District	No Comparable Class																						No treatment plant
		Aarket Median	\$8,100							\$8,404												\$10,541	_
	% Davis is Above or		-13.00%							-14.39%												-9.42%	+
		Market Mean	\$8,559	1						\$8,923												\$11,769	-
	% Davis is Above o	r Below Mean	-19.41%	1						-21.45%												-22.16%	4

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City of Davis Total Compensation Study 1/2023

lew Hires, Classic Members											1/2023												
Agency	Classification	Minimum Base Salary	Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Compensation minus ER portio of retirement	
	Wastewater Treatment Plant	Dase Salary	Dase Salary	(70)	(7)	compensation	at 10 rears	Education Pay	Notes	rotar cash	Fian	riany	Dentai	VISION	Life insurance	manance	MIJA	Weatchie	Total comp	Employee (76)	Employee (9)	para by EE	connients
	Operator III	\$6,712	\$8,158	0%	\$0	\$0	\$204	\$0		\$8,362	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$118	\$10,785	1.7%	\$139	\$10,646	WWTPO III
ntral Contra Costa Sanitary																							
	Plant Operator III	\$9,005	\$10,898	0%	\$0	\$676	\$272	\$0		\$11,846	\$100	\$3,054	\$193	\$18	\$16	\$14	\$163	\$158	\$15,562	0%	\$0	\$15,562	WWTPO III
y of Antioch	No Comparable Class																						Delta Diablo
y of Folsom	No Comparable Class																						No wastewater treatment
y of Lincoln	No Comparable Class																						Contracted out
																DNA-self							
ty of Lodi	Wastewater Plant Operator III	\$6,487	\$7,885	0%	\$0	\$237	\$0	\$250	\$250 max	\$8,372	\$0	\$2,006	\$125	\$17	\$9	funded	\$0	\$114	\$10,643	6%	\$473	\$10,169	WWTPO III
ty of Rocklin	No Comparable Class																						South Placer MUD
	Wastewater Treatment Plant																						
y of Roseville	Operator III	\$5,870	\$8,259	6.197%	\$512	\$248	\$206	\$248	3% max	\$9,473	\$2,020	inc	inc	inc	\$25	\$22	\$100	\$120	\$11,760	6.197%	\$512	\$11,248	WWTPO III
y of Sacramento	No Comparable Class																						Plant Operator-WWTPO II desired
y of Stockton	Senior Plant Operator	\$5,971	\$7,319	0%	\$0	\$0	\$0	\$0		\$7,319	\$1,685	inc	inc	inc	\$5	\$20	\$403	\$106	\$9,538	0%	\$0	\$9,538	WWTPO III
y of Vacaville	Wastewater Plant Operator III	\$7,546	\$9,172	0%	\$0	\$92	\$0	\$0		\$9,264	\$0	\$2,019	\$139	\$17	\$3	\$28	\$100	\$133	\$11,704	0%	\$0	\$11,704	Class B within 2years; WWTPO III
	Water Pollution Control Operator																						
y of Woodland	III	\$6,368	\$8,127	0%	\$0	\$163	\$50	\$0		\$8,340	\$0	\$2,464	\$163	\$19	\$8	\$16	\$50	\$118	\$11,178	1%	\$81	\$11,097	WWTPO III
	Senior Wastewater Treatment Plant Operator	\$9,216	\$11,510	0%	\$0	\$612	\$288	\$0		\$12,410	\$0	\$3,120	\$220	\$31	\$7	\$17	\$433	\$881	\$17,119	0%	\$0	\$17,119	WWTPO III
	Wastewater Treatment Plant																						
Dorado Irrigation District	Operator III	\$6,741	\$8,192	0%	\$0	\$0	\$0	\$0		\$8,192	\$0	\$2,156	\$131	\$15	\$15	\$0	\$0	\$627	\$11,136	0%	\$0	\$11,136	WWTPO III
irfield Suisun	Wastewater Plant Operator II	\$9,110	\$11,386	0%	\$0	\$260	\$0	\$0		\$11,646	\$0	\$2,376	\$332	\$19	\$31	\$20	\$0	\$871	\$15,295	0%	\$0	\$15,295	New classifications on salary schedule, however j descriptions not available until June; do not know certifications; spec provided in 5/2023 and added datasheets; Possession of a Grade III California Wastewater Treatment Plant Operator certificate required; Possession of a CWEA Mechanical Technologist, Electrical & Instrumentation Technologist, Electrical & Instrumentation Maintenance, or other relevant certificate is desir
ountain View Sanitary																							Wastewater Treatment Plant Operator only requ
strict	No Comparable Class						1													1			WWTPO II
apa Sanitation District	Operator III	\$7,642	\$10,239	0%	\$0	\$100	\$0	\$0	1% for Grade IV	\$10,339	\$0	\$2,376	\$173	\$26	\$14	\$3	\$0	\$148	\$13,079	0%	\$0	\$13,079	WWTPO III
	Senior Wastewater Treatment Plant Operator	\$8,832	\$9,737	0%	\$0	\$0	\$243	\$487	Wastewater Operator; 4% for	\$10,467	\$0	\$1,689	\$119	inc	\$1	\$0	\$54	\$745	\$13,075	1.82%	\$177	\$12,898	WWTPO III
n) uth Placer Municipal Utility		<i>20,032</i>	<i>23,131</i>	076	υç	υç	ə243	2467	Operator; 4% 10r	Ş10,407	υç	\$1,089 \$	\$112	IIIC	\$1	υç	<i>2</i> 04	<i>\$1</i> 45	\$13,075	1.8270	//1۶	\$12,696	www.com
	No Comparable Class																						No Treatment Plant
	Labor N	larket Median	\$9,172							\$9,473												\$11,704	
	% Davis is Above or		-12.43%							-13.28%												-9.93%	
		Market Mean	\$9,339							\$9,788												\$12,622	
	% Davis is Above o		-14.47%							-17.05%												-18.56%	

New Hires, Classic Members	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Uniform (Fire Fighter II Only)		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)	Employee Contribution towards RHSA (Fire Fighter II only)	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Firefighter I	\$7,127	\$8,663	0%	\$0	\$0	\$83	\$433	\$0		\$9,179	\$0	\$2,376	\$210	\$0	\$9	\$40	\$0	\$126	\$11,940	3%	\$260	\$260	\$11,420	EMT; No Paramedic License required: II level is Engineer; I level is Firefighter
ity of Fairfield	Firefighter*	\$8,077	\$9,817	0%	\$0	\$160	\$104	\$0	\$982	10% max	\$11,063	\$0	\$1,791	\$111	\$13	\$12	\$15	\$75	\$142	\$13,222	2.25%	\$221	\$0	\$13,001	2.5% added to base pay for EMT; Paramedic is red but did not include the 10% pay for Paramedic
ity of Lincoln	Firefighter	\$5,549	\$7,462	0%	\$0	\$0	\$100	\$0	\$0	4.00	\$7,562	\$0	\$1,901	\$110	\$27	\$7	\$0	\$0	\$571	\$10,177	3%	\$224	\$0	\$9,953	
ity of Lodi	Firefighter II	\$6,684	\$8,124	0%	\$0	\$244	\$79	\$125	\$200	\$175 max cert; \$25 Hazmat	\$8,772	\$0	\$2,006	\$125	\$17	\$0	\$0	\$0	\$118	\$11,037	6%	\$487	\$0	\$10,550	
City of Napa	Firefighter	\$8,118	\$10,219	0%	\$0	\$0	\$67	\$0	\$347	\$197-BA; \$100 Fire Officer Level 2; \$50-Level 3	\$10,633	\$0	\$1,795	\$138	\$0	\$8	\$0	\$279	\$148	\$13,001	3%	\$307	\$100	\$12,594	Does not have separate class for Firefighter and Fi Engineer; Did not include Operator Pay
City of Rocklin	Firefighter	\$6,685	\$9,111	0%	\$0	\$100	\$79	\$0	\$475	\$350 MA + \$125 Chief Officer	\$9,765	\$150	\$1,200	\$177	\$20	\$8	\$0	\$0	\$132	\$11,452	3%	\$273	\$0	\$11,178	
City of Roseville	Firefighter-EMT I	\$6,305	\$7,682	0%	\$0	\$230	\$83	\$192	\$960	10% for BA; 2.5% for HazMat	\$9,148	\$2,020	inc	inc	inc	\$23	\$0	\$100	\$111	\$11,403	0%	\$0	\$384	\$11,018	
City of Sacramento	Firefighter	\$6,312	\$8,459	9%	\$761	\$0	\$76	\$0	\$1,227	9.5% Fire Science cert; 5% BA	\$10,523	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$123	\$12,424	12%	\$1,015	\$45	\$11,364	
ity of Vacaville	Firefighter II	\$8,268	\$10,050	0%	\$0	\$101	\$150	\$0	\$503	5% BA	\$10,803	\$0	\$2,019	\$139	\$17	\$4	\$0	\$100	\$146	\$13,229	3%	\$302	\$80	\$12,848	2% added to base pay for EMT
City of West Sacramento	Firefighter	\$6,724	\$8,173	0%	\$0	\$0	\$83	\$0	\$695	8.5% max	\$8,951	\$1,773	inc	inc	inc	\$0	\$0	\$150	\$119	\$10,993	0%	\$0	\$0	\$10,993	
City of Woodland	Firefighter	\$6,065	\$7,372	0%	\$0	\$147	\$100	\$19	\$369	5% max	\$8,007	\$0	\$2,545	\$163	\$19	\$8	\$30	\$100	\$107	\$10,979	4%	\$295	\$50	\$10,634	
l Dorado Hills Fire	Firefighter/Paramedic*	\$5,906	\$8,311	9%	\$748	\$0	\$67	\$208	\$1,000	\$1000 max	\$10,334	\$0	\$2,715	\$192	\$27	\$6	\$30	\$0	\$121	\$13,424	12%	\$997	\$0	\$12,427	Paramedic is required; backed out 9% as this was paramedic differential when the District had both Firefighters and Firefighters/Paramedics (2014)
Sacramento Metro Fire	Firefighter*	\$7,535	\$9,140	0%	\$0	\$0	provided	\$183	\$960	10.5% max	\$10,283	\$0	\$2,809	\$116	\$19	\$12	\$0	\$0	\$133	\$13,371	3%	\$274	\$0	\$13,097	5% added to base pay for EMT; Paramedic Requir Did not include the 9.3% Paramedic Differential;
	Lab	or Market Median	\$8,385								\$10,024													\$11,271	_
	% Davis is Abov	e or Below Median	3.21%	ļ							-9.20%	1												1.30%	
	Lo	abor Market Mean	\$8,660								\$9,654													\$11,638	
	% Davis is Abo	ove or Below Mean	0.03%								-5.17%													-1.91%	
ata effective as of 1/2023		mparable Matches	12																						

Data effective as of 1/2023

*These agencies require a Paramedic License; we included the salary information but did not include Paramedic Pay or backed out the Paramedic Incentive

New Hires, Classic Members												1/2023													
Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Uniform (Fire Fighter II Only)	Longevity pay at 10 Years			Total Cash		Health (Most Expensive Plan)		Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)	Contribution towards RHSA (Fire Fighter II	Total Compensation minus ER portior of retirement paid by EE	Comments
City of Davis	Firefighter II	\$7,840	\$9,530	0%	\$0	\$0	\$83	\$477	\$0		\$10,090	\$0	\$2,376	\$210	\$0	\$9	\$40	\$0	\$138	\$12,863	3%	\$286	\$286	\$12,291	ll operates apparatus; EMT; No Paramedic License required
							T	Ť			1						1			I				I	
City of Fairfield	Fire Engineer	\$8,885	\$10,800	0%	\$0	\$160	\$104	\$0	\$1,080	10% max	\$12,145	\$0	\$1,791	\$111	\$13	\$12	\$16	\$75	\$157	\$14,319	2.25%	\$243	\$0	\$14,076	2.5% added to base pay for EMT
City of Lincoln	Fire Engineer	\$6,596	\$8,870	0%	\$0	\$0	\$100	\$0	\$0	4	\$8,970	\$0	\$1,901	\$110	\$27	\$7	\$0	\$0	\$679	\$11,693	3%	\$266	\$0	\$11,427	
										\$175 max cert; \$25 Hazmat; 3%															
City of Lodi	Fire Engineer	\$7,737	\$9,405	0%	\$0	\$282	\$79	\$125	\$482	Driver Op cert \$197-BA; \$100 Fire	\$10,373	\$0	\$2,006	\$125	\$17	\$0	\$0	\$0	\$136	\$12,657	6%	\$564	\$0	\$12,093	
City of Napa	Firefighter	\$8,362	\$10,525	0%	\$0	\$0	\$67	\$0	\$347	Officer Level 2; \$50-Level 3	\$10,939	\$0	\$1,795	\$138	\$0	\$8	\$0	\$284	\$153	\$13,317	3%	\$316	\$100	\$12,901	3% added for Apparatus Operator
										\$350 MA + \$125															
City of Rocklin	Fire Engineer	\$7,426	\$10,120	0%	\$0	\$100	\$79	\$0	\$475	Chief Officer	\$10,775	\$150	\$1,200	\$177	\$20	\$8	\$0	\$0	\$147	\$12,475	3%	\$304	\$0	\$12,172	
City of Roseville	Fire Engineer	\$7,577	\$9,756	0%	\$0	\$293	\$83	\$244	\$1,707	17.5% max	\$12,083	\$2,020	inc	inc	inc	\$29	\$0	\$100	\$141	\$14,374	0%	\$0	\$488	\$13,886	
										9.5% Fire Science															
City of Sacramento	Fire Engineer	\$7,501	\$10,051	9%	\$905	\$0	\$76	\$0	\$1,457	cert; 5% BA	\$12,489	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$146	\$14,413	12%	\$1,206	\$45	\$13,162	
City of Vacaville	Fire Engineer	\$8,682	\$10,553	0%	\$0	\$106	\$150	\$0	\$528	5% BA	\$11,336	\$0	\$2,019	\$139	\$17	\$4	\$0	\$100	\$153	\$13,769	3%	\$317	\$80	\$13,372	2% added to base pay for EMT
City of West Sacramento	Fire Engineer	\$7,337	\$8,918	0%	\$0	\$0	\$83	\$0	\$758	8.5% max	\$9,759	\$1,773	inc	inc	inc	\$0	\$0	\$150	\$129	\$11,812	0%	\$0	\$0	\$11,812	
.,																									
City of Woodland	Fire Engineer	\$6,883	\$8,367	0%	\$0	\$167	\$100	\$19	\$418	5% max	\$9,071	\$0	\$2,545	\$163	\$19	\$8	\$30	\$100	\$121	\$12,058	4%	\$335	\$50	\$11,674	
l Dorado Hills Fire	Engineer	\$7,839	\$9,529	9%	\$858	\$0	\$67	\$208	\$1,000	\$1000 max	\$11,662	\$0	\$2,715	\$192	\$27	\$6	\$30	\$0	\$138	\$14,769	12%	\$1,143	\$0	\$13,626	
Sacramento Metro Fire	Fire Engineer	\$8,330	\$10,105	0%	\$0	\$0	provided	\$202	\$1,061	10.5% max	\$11,368	\$0	\$2,809	\$116	\$19	\$12	\$0	\$0	\$147	\$14,471	3%	\$303	\$0	\$14,167	5% added to base pay for EMT
	La	abor Market Median	\$9,904								\$11,138													\$13,032	-
	% Davis is Abo	ove or Below Median	-3.92%								-10.38%													-6.03%	_
		Labor Market Mean	\$9,750								\$10,914													\$12,864	_
	% Davis is Ab	bove or Below Mean	-2.31%								-8.17%]												-4.66%	
Data effective as of 1/2023		omparable Matches	s 12																						

				Employee's Portion of	Employee's Portion of													Social		Employer's Portion of	Employer's Portion of	Total Compensation	
					Retirement Paid				Certification/			Health (Most						Security				minus ER portio	
				by the Employer		Deferred	Longevity pay		Education Pay			Expensive				LTD		and/or			Paid by the	of retirement	
Agency	Classification	Base Salary	Base Salary	(%)	(\$)	Compensation	at 10 Years	Education Pay	Notes	Total Cash	Plan	Plan)	Dental	Vision	Life Insurance	Insurance	RHSA	Medicare	Total Comp	Employee (%)	Employee (\$)	paid by EE	Comments
of Davis	Fire Battalion Chief	\$10,819	\$13,151	0%	\$0	\$0	\$658	\$658	5% max	\$14,466	\$0	\$2,376	\$210	\$0	\$29	\$40	\$0	\$191	\$17,312	3%	\$395	\$16,917	EMT
of Fairfield	Battalion Chief	\$12.610	\$15,327	0%	50	\$1,104	\$0	\$1,533	10% max	\$17.963	\$0	\$1,791	\$111	\$13	\$12	\$21	\$50	\$222	\$20,182	2.25%	\$345	\$19,838	2.5% added to base pay for EMT
orrained	baccanon criter	\$12,010	<i>J13,321</i>	078	,,,	Ş1,104	ço	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10/0 11/02	Ş17,505	ΟÇ	<i>Ş1,751</i>	,,,,,	Ç10	γız	Ψ21	956	Ϋ́ΖΖΖΖ	<i>\$20,102</i>	2.2370		<i>913,030</i>	2.5% added to base pay for Elvin
y of Lincoln	Fire Battalion Chief	\$8,647	\$11,587	0%	\$0	\$0	\$0	\$0		\$11,587	\$0	\$1,901	\$110	\$27	\$13	\$0	\$0	\$886	\$14,524	3%	\$348	\$14,177	
<i></i>							4		\$100 BA; \$350				4.44	4									
y of Lodi	Fire Battalion Chief	\$10,538	\$12,809	0%	\$0	\$384	\$125	\$475	certs; \$25 Hazmat \$225 BA; \$300 Fire	\$13,793	\$0	\$2,006	\$125	\$17	\$9	\$0	\$0	\$186	\$16,135	3%	\$384	\$15,751	\$200 added to base pay for EMT
y of Napa	Fire Battalion Chief	\$13,174	\$15,916	0%	\$0	\$0	\$0	\$850	Officer; \$325 Chief Fire Officer	\$16,766	\$0	\$1,795	\$138	\$0	\$16	\$0	\$279	\$231	\$19,224	5.5%	\$875	\$18,349	
									\$350 MA + \$125														
y of Rocklin	Fire Battalion Chief-Line	\$10,039	\$13,683	0%	\$0	\$100	\$0	\$475	Chief Officer	\$14,258	\$150	\$1,200	\$177	\$20	\$8	\$0	\$0	\$198	\$16,010	3%	\$410	\$15,600	
· (Fire Battalion Chief	\$9,938	\$13,317	9%	\$1,199	\$400	\$333	\$932	7% max	\$16,180	\$2,020	inc	•	inc	\$40	\$16	6400	\$193	\$18,549	9%	\$1,199	\$17,351	
y of Roseville	Fire Battalion Chief	\$9,938	\$13,317	9%	\$1,199	\$400	2222	Ş932		\$10,180	\$2,020	Inc	inc	Inc	540	\$10	\$100	\$193	\$16,549	9%	\$1,199	\$17,351	
ty of Sacramento	Fire Battalion Chief	\$10,624	\$14,237	9%	\$1,281	\$0	\$0	\$2,064	9.5% Fire Science cert; 5% BA	\$17,659	\$0	\$1,777	\$0	\$0	\$1	\$0	\$0	\$206	\$19,644	12%	\$1,708	\$17,935	
									5% BA; 5%														
ty of Vacaville	Fire Battalion Chief	\$12,648	\$15,375	0%	\$0	\$615	\$0	\$1,537	Leadership I	\$17,527	\$0	\$2,019	\$139	\$17	\$4	\$0	\$100	\$223	\$20,030	3%	\$461	\$19,569	2% added to base pay for EMT
y of West Sacramento	Fire Battalion Chief	\$9,724	\$11,817	0%	\$0	\$0	ŚO	\$1,182	10% max	\$12,999	\$1,773	inc	inc	inc	inc	\$0	\$150	\$171	\$15,093	0%	\$0	\$15,093	
<u>,</u>		++1/-=-	<i>+/*-</i> .					+ - / - + -		+/	<i>1-1</i>						1-00		+==;===		12	<i>+-0,000</i>	
y of Woodland	Fire Battalion Chief	\$9,830	\$11,949	0%	\$0	\$239	\$83	\$478	4% max	\$12,749	\$0	\$2,545	\$163	\$19	\$8	DNA	\$100	\$173	\$15,759	4%	\$478	\$15,281	
Dorado Hills Fire	Battalion Chief-Line	\$11,428	\$13,650	9%	\$1,229	\$0	\$208	64.250	\$1250 max	646 337	\$0	60.745	6400	627	\$6	\$30	\$0	6400	\$19,504	12%	\$1,638	\$17,866	
Dorado Hills Fire	Battalion Chief-Line	\$11,428	\$13,650	9%	\$1,229	ŞU	\$208	\$1,250	\$1250 max	\$16,337	ŞU	\$2,715	\$192	\$27	50	\$30	ŞU	\$198	\$19,504	12%	\$1,638	\$17,866	
cramento Metro Fire	Battalion Chief	\$11,327	\$13,748	0%	\$0	\$0	\$275	\$3,093	22.5% max	\$17,116	\$0	\$2,809	\$116	\$19	\$12	\$0	\$0	\$199	\$20,271	3%	\$412	\$19,858	5% EMT pay added to base pay
			443.665							446.356												447.000	
		or Market Median		-						\$16,258												\$17,608	1
		e or Below Median		-						-12.39%											-	-4.09%	+
		abor Market Mean		-						\$15,411											-	\$17,222	-
	% Davis is Abo	ove or Below Mean	-3.55%	-						-6.53%											ļ	-1.80%	4
a effective as of 1/2023	# Of Cor	mparable Matches	12																				

New Hires, Classic Members	s		1									/2023												
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Uniform (Fire Fighter II Only)		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Accountant II	\$6,677	\$8,116	0%	\$0	\$0	NA	\$203	\$0		\$8,319	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$118	\$10,762	1.7%	\$138	\$10,624	ВА
								1																
City of Antioch	Accountant II	\$7,240	\$8,800	8%	\$704	\$176	NA	\$0	\$0		\$9,680	\$2,430	inc	inc	inc	\$47	\$0	\$220	\$128	\$12,504	8%	\$704	\$11,800	BA
City of Fairfield	Accountant/Auditor II	\$8.183	\$9,946	2.5%	\$249	\$1.034	NA	\$0	\$0		\$11,229	\$0	\$1,750	\$112	\$13	\$12	\$15	\$50	\$144	\$13,325	5.25%	\$522	\$12.803	
City of Fairfield	Accountant/Auditor II	\$8,183	\$9,946	2.3%	\$249	\$1,034	NA	50	ŞU		\$11,229	50	\$1,750	\$112	\$13	\$12	212	\$50	\$144	\$13,325	5.25%	Ş522	\$12,803	BA
City of Folsom	No Comparable Class																							
City of Lincoln	Accountant II	\$5,364	\$7,188	0%	\$0	\$0	NA	\$0	\$0		\$7,188	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$550	\$9,763	3%	\$216	\$9,547	BA
																	DNA-self							
City of Lodi	Accountant	\$6,314	\$7,675	0%	\$0	\$230	NA	\$0	\$0		\$7,905	\$0	\$2,006	\$125	\$17	\$64	funded	\$0	\$111	\$10,229	3%	\$230	\$9,998	
City of Napa	Accountant II	\$8,305	\$10,035	0%	\$0	\$100	NA	\$0	\$0		\$10,135	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$146	\$12,229	4.5%	\$452	\$11,778	ВА
City of Rocklin	Accountant II	\$5,920	\$8,161	0%	\$0	\$0	NA	\$0	\$0		\$8,161	\$150	\$1,200	\$177	\$24	\$8	\$9	\$0	\$118	\$9,847	1%	\$82	\$9,765	BA
	Accountant II	\$3,520	<i>40</i> ,101	0,0	çu	ψŪ		ţu	ŲŪ		<i>\$</i> 0,101	<i>Q130</i>	<i>Q</i> 1 ,200	<i>Q1</i> ,7	ÇL4	ψŪ	ψ υ	Ç0	, iii	\$3,547	170	ψu	\$3,703	
City of Roseville	Accountant II	\$5,818	\$8,187	6.197%	\$507	\$246	NA	\$205	\$0		\$9,145	\$2,020	inc	inc	inc	\$25	\$22	\$100	\$119	\$11,430	6.197%	\$507	\$10,923	BA
City of Sacramento	Accountant Auditor	\$6,157	\$8,077	0%	\$0	\$162	NA	\$0	\$0		\$8,239	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$618	\$10,638	1%	\$81	\$10,558	
		\$6,597	\$8,019		\$0	\$481	NA	\$0	\$0		\$8.500	40	\$2,019	\$139	\$17	\$8	\$25	4400	\$116	\$10,925	1%	\$80	440.045	
City of Vacaville	Accountant II	\$6,597	\$8,019	0%	ŞU	\$481	NA	ŞU	ŞU		\$8,500	\$0	\$2,019	\$139	\$17	58	\$25	\$100	\$116	\$10,925	1%	\$80	\$10,845	ВА
City of West Sacramento	Accountant II	\$6,326	\$7,707	0%	\$0	\$0	NA	\$0	\$385	5% MA	\$8,092	\$1,773	inc	inc	inc	inc	\$0	\$150	\$112	\$10,127	0%	\$0	\$10,127	
City of Woodland	Accountant II	\$5,887	\$7,514	0%	\$0	\$150	NA	\$50	\$0		\$7,714	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$109	\$10,326	3%	\$225	\$10,100	
	lak	or Market Median	\$8.077								\$8,239												\$10.558	
		e or Below Median		1							0.96%	1											0.62%	
	L	abor Market Mean	\$8,301								\$8,726												\$10,749	
	% Davis is Abo	ve or Below Mean	-2.28%								-4.90%	l											-1.18%	
Data effective as of 1/2023		mparable Matches	11]																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Affordable Housing Manager	\$8,568	\$10,415	0%	\$0	\$0	\$260	\$0		\$10,675	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$151	\$13,151	1.7%	\$177	\$12,974	BA; over program; salary from NEOGov
City of Antioch	No Comparable Class																						
City of Fairfield	No Comparable Class																						Housing Division Manager is a Division Manager
City of Folsom	No Comparable Class																						
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						
City of Napa	Assistant Housing Manager	\$9,573	\$11,567	0%	\$0	\$100	\$0	\$0		\$11,667	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$168	\$13,784	4.5%	\$521	\$13,264	
City of Rocklin	No Comparable Class																						
City of Roseville	No Comparable Class																						Housing Manager is a Division Manager and serves Executive Director for Housing Authority
City of Sacramento	No Comparable Class																						City Housing Manager
City of Vacaville	Housing Services Administrator	\$8,994	\$10,981	0%	\$0	\$659	\$0	\$0		\$11,640	\$0	\$2,019	\$139	\$17	\$8	\$34	\$100	\$159	\$14,117	1%	\$110	\$14,008	BA;
City of West Sacramento	No Comparable Class																						Housing Manager is a Division Manager
City of Woodland	No Comparable Class																						
	Labor I	Market Median	Insuff Data	-						Insuff Data												Insuff Data	
	% Davis is Above or			-					F														
	Labo % Davis is Above (r Market Mean or Below Mean		-						Insuff Data												Insuff Data	
Data effective as of 1/2023	# Of Compo	arable Matches							L														

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	s										1/2023	}											
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
ity of Davis	Associate Planner	\$7,112	\$8,645	0%	\$0	\$0	\$216	\$0		\$8,861	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$125	\$11,311	1.7%	\$147	\$11,165	Used Planner salary
ty of Antioch	Associate Planner	\$7,607	\$9,245	8%	\$740	\$0	\$0	\$0		\$9,985	\$2,430	inc	inc	inc	\$6	\$0	\$231	\$134	\$12,785	8%	\$740	\$12,045	
ty of Fairfield	Associate Planner	\$7,788	\$9,467	2.5%	\$237	\$985	\$0	\$0		\$10,688	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$137	\$12,777	5.25%	\$497	\$12,280	
ty of Folsom	Associate Planner	\$6,483	\$8,213	0%	\$0	\$275	\$0	\$300	\$300 MA	\$8,788	\$0	\$1,695	\$113	\$19	\$9	\$29	\$50	\$628	\$11,332	0%	\$0	\$11,332	In negotiations at time of data collection
ty of Lincoln	Associate Planner	\$5,873	\$7,871	0%	\$0	\$0	\$0	\$0		\$7,871	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$602	\$10,498	3%	\$236	\$10,262	
y of Lodi	No Comparable Class																						Associate Planner not budgeted
ty of Napa	Associate Planner	\$8,230	\$9,942	0%	\$0	\$100	\$0	\$0		\$10,042	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$144	\$12,135	4.5%	\$447	\$11,688	
ity of Rocklin	Associate Planner	\$6,865	\$9,464	0%	\$0	\$0	\$0	\$0		\$9,464	\$150	\$1,200	\$177	\$24	\$8	\$10	\$0	\$137	\$11,170	1%	\$95	\$11,075	
ty of Roseville	Associate Planner	\$6,114	\$8,604	6.197%	\$533	\$258	\$215	\$0		\$9,610	\$2,020	inc	inc	inc	\$26	\$23	\$100	\$125	\$11,904	6.197%	\$533	\$11,371	
ty of Sacramento	Associate Planner	\$6,100	\$8,582	0%	\$0	\$0	\$0	\$0		\$8,582	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$657	\$11,017	1%	\$86	\$10,931	
ity of Vacaville	Associate Planner	\$6,735	\$8,186	0%	\$0	\$82	\$0	\$0		\$8,268	\$0	\$2,019	\$139	\$17	\$3	\$25	\$100	\$119	\$10,690	0%	\$0	\$10,690	
y of West Sacramento	Associate Planner	\$6,664	\$8,119	0%	\$0	\$0	\$0	\$406	5% MA	\$8,525	\$1,773	inc	inc	inc	inc	\$0	\$150	\$118	\$10,566	0%	\$0	\$10,566	
ty of Woodland	Associate Planner	\$6,499	\$8,294	0%	\$0	\$166	\$50	\$0		\$8,510	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$120	\$11,133	3%	\$249	\$10,884	
	Lal	oor Market Median	\$8,582							\$8,788												\$11,075	
	% Davis is Abov	e or Below Median	0.73%	_						0.83%												0.80%	-
	L	abor Market Mean	\$8,726	_						\$9,121												\$11,193	-
	% Davis is Ab	ove or Below Mean	-0.94%	_						-2.93%												-0.26%	
ta effective as of 1/2023		mparable Matches	11																				

City of Davis
Total Compensation Study
1/2023

New Hires, Classic Members	5										1/2023	1											
Agency	Classification		Maximum Base Salary		Employee's Portion of id Retirement Paid er by the Employer (\$)	r Deferred	Longevity pay at 10 Years	Certification/ Education Pay		Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement	Total Compensation minus ER portion of retirement paid by EE	n Comments
City of Davis	Chief Building Official	\$10,012	\$12,170	0%	\$0	\$0	\$304	\$0		\$12,474	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$176	\$14,976	1.7%	\$207	\$14,769	BA desired; Combination Building Inspector; Certi; Access Specialist cert; Certified Building Official within 1 year; Plans Examiner desired
City of Antioch	Building Inspection Services Manager	\$11,291	\$13,725	8%	\$1,098	\$275	\$0	\$0		\$15,098	\$2,430	inc	inc	inc	\$55	\$0	\$343	\$199	\$18,125	8%	\$1,098	\$17,027	BA desired; Possession of a Combination Inspector Certification or ability to acquire one within one yes of hiring; Possession of an International Code Coun (ICC) Building Code Official Certificate or ability to acquire one within one year of hiring.
City of Fairfield	Chief Building Official	\$11,562	\$14,054	2.5%	\$351	\$1,462	\$0	\$0		\$15,867	\$0	\$1,750	\$112	\$13	\$12	\$21	\$50	\$204	\$18,028	5.25%	\$738	\$17,290	BA for two options; certification as Building Official ICC Plans Examiner or Combination Inspection certification is required; Possession of a California Access Specialist (CASP) certificate is highly desirab
City of Folsom	No Comparable Class																						Chief Building Official requires BA
City of Lincoln	No Comparable Class																						Building Official requires BA
Cituaf Ladi	Chief Building Official	\$10,421	\$12,667	0%	\$0	\$380	\$0	\$0		\$13,047	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$184	\$15,465	3%	\$380	\$15,085	No BA: Building Official certificate: Possession of a California Access Specialist (CASP) certificate is highl desirable; Possession of or ability to obtain Penal Co 832 Arrest and Firearms certification within one year of hire; Possession of or ability to obtain California State Fire Marshal 1A through 1D certification within but on one of bine.
City of Lodi		\$10,421	\$12,007	0%	50	\$380	50	50		\$13,047	ŞU	\$2,006	\$125	\$17	200	Tunded	ŞU	\$164	\$15,405	3%	\$380	\$15,085	two years of hire.
City of Napa	No Comparable Class																						Chief Building Official requires BA
City of Rocklin	No Comparable Class																						Chief Building Official requires BA
City of Roseville	Building Official	\$10,688	\$14,323	6.197%	\$888	\$430	\$0	\$0		\$15,640	\$2,020	inc	inc	inc	\$43	\$16	\$100	\$208	\$18,027	6.197%	\$888	\$17,139	Possession of certification as a Building Official through the International Code Council (ICC) or California Building Official's (CALBO) Building Officia Leadership Academy by date of appointment.
City of Sacramento	No Comparable Class																						Chief Building Official requires BA
City of Vacaville	Chief Building Official	\$10,625	\$12,917	0%	\$0	\$775	\$0	\$0		\$13,692	\$0	\$2,019	\$139	\$17	\$8	\$40	\$100	\$187	\$16,203	1%	\$129	\$16,074	No BA; Possession of a current International Code Council (ICC) Certification as a Certified Building Official, or equivalent certification, is a condition of initial and continued employment; Possession of a current CASQA Construction General Permit Qualified SWPPP Practitioner (QSP) or Qualified SWPPP Developer (QSD), is highly desirable; Possession of current (CC Plans Examiner certifications in addition certifications in any of the following areas: certified access specialist (CASp), safety assessment worker, building inspector, electrical inspector, plumbing inspector or mechanical inspector, are highly desirable.
City of West Sacramento	No Comparable Class																						Chief Building Official requires BA
City of Woodland	Chief Building Official	\$9,647	\$12,313	0%	\$0	\$246	\$50	\$0		\$12,609	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$179	\$15,290	3%	\$369	\$14,921	Building Official cert; BA preferred
		r Markat Madian	\$13,321		•		•		•	\$14.205		*		•						•		\$16,550	
	Labo % Davis is Above	r Market Median or Below Median		1						\$14,395 -15.39%	1											-12.06%	
		oor Market Mean		4						\$14,325	_											\$16,256	_
	% Davis is Abov	e or Below Mean	-9.56%	4						-14.84%												-10.07%	
Data effective as of 1/2023		parable Matches	6	J																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments Civilian position over Records, Communications,
City of Davis	Deputy Director of Police Services	\$9,214	\$11,200	0%	\$0	\$0	\$280	\$0		\$11,480	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$162	\$13,967	1.7%	\$190	\$13,777	Civilian position over Records, Communications, Fiscal Services, Crime Analysis, Crime Prevention, Code Enforcement, Homeless Services, Parking Enforcement, Youth Services and Property and Evidence
City of Antioch	No Comparable Class																						
City of Fairfield	No Comparable Class																						Have 3 separate managers
City of Folsom	No Comparable Class																						
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						
City of Napa	No Comparable Class																						Police Captain over support services
City of Rocklin	No Comparable Class																						Manager, Records and Communications reports to Police Captain
City of Roseville	No Comparable Class																						
City of Sacramento	No Comparable Class																						
City of Vacaville	No Comparable Class																						
City of West Sacramento	No Comparable Class																						Police Support Services Manager is not over record communication, crime analysis, crime prevention, property evidence, or code enforcement
City of Woodland	No Comparable Class																						
		or Market Median		-						Insuff Data												Insuff Data	
	% Davis is Above	or Below Median bor Market Mean	 Insuff Data	-						 Insuff Data												 Insuff Data	-
		ve or Below Mean		1						insuff Data												insuff Data	+
Data effective as of 1/2023		nparable Matches]							J												<u>-</u>

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portior of retirement paid by EE	r Comments
City of Davis	Financial Analyst II	\$7,679	\$9,333	0%	\$0	\$0	\$233	\$0		\$9,566	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$135	\$12,027	1.7%	\$159	\$11,868	
City of Antioch	No Comparable Class																						
ity of Fairfield	Budget Analyst II	\$7,788	\$9,467	2.5%	\$237	\$985	\$0	\$0		\$10,688	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$137	\$12,777	5.25%	\$497	\$12,280	
City of Folsom	No Comparable Class																						Financial Analyst not budgeted
City of Lincoln	No Comparable Class																						Financial Analyst not budgeted
City of Lodi	No Comparable Class																						
City of Napa	Budget Analyst II	\$8,419	\$10,172	0%	\$0	\$100	\$0	\$0		\$10,272	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$147	\$12,369	4.5%	\$458	\$11,911	Financial Analyst not budgeted
City of Rocklin	Management Analyst -Finance Assignment	\$7,623	\$10,509	0%	\$0	\$0	\$0	\$0		\$10,509	\$150	\$1,200	\$177	\$24	\$8	\$11	\$0	\$152	\$12,231	2%	\$210	\$12,021	Financial Analyst not budgeted
City of Roseville	Budget Analyst II	\$7,448	\$9,982	6.197%	\$619	\$299	\$0	\$0		\$10,900	\$2,020	inc	inc	inc	\$30	\$16	\$100	\$145	\$13,211	6.197%	\$619	\$12,592	
City of Sacramento	No Comparable Class																						
City of Vacaville	Budget Analyst	\$7,773	\$9,449	0%	\$0	\$567	\$0	\$0		\$10,015	\$0	\$2,019	\$139	\$17	\$8	\$29	\$100	\$137	\$12,466	1%	\$94	\$12,371	Financial Analyst same salary- focus on investment
City of West Sacramento	Finance Analyst	\$7,134	\$8,692	0%	\$0	\$0	\$0	\$435	5% MA	\$9,127	\$1,773	inc	inc	inc	inc	\$0	\$150	\$126	\$11,176	0%	\$0	\$11,176	
City of Woodland	No Comparable Class																						
		Market Median		_						\$10,390												\$12,150	-
	% Davis is Above o	or Below Median or Market Mean		-						-8.61%												-2.38% \$12,058	+
	% Davis is Above									-7.17%												-1.60%	1
Dete offective as of 1 /2022		oarable Matches	6																				

New Hires, Classic Members											1/2023												
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Fleet Manager	\$7,011	\$8,522	0%	\$0	\$0	\$213	\$0		\$8,735	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$124	\$11,184	1.7%	\$145	\$11,039	First level supervisor
City of Antioch	Operations Supervisor	\$8,203	\$9,971	8%	\$798	\$199	\$0	\$0		\$10,968	\$2,430	inc	inc	inc	\$53	\$0	\$249	\$145	\$13,845	8%	\$798	\$13,047	Broad- one in fleet; no certs Vehicle Assignment-Possession of a valid Class A or Class B California State Drivers' License with Passeng
City of Fairfield	Public Works Supervisor	\$7,788	\$9,467	2.5%	\$237	\$985	\$0	\$0		\$10,688	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$137	\$12,777	5.25%	\$497	\$12,280	Endorsement and Air Brake Endorsement or ability t obtain within six (6) months from the date of hire is required.
City of Folsom	No Comparable Class						\$0	\$0															Fleet/Solid Waste Manager
City of Lincoln City of Lodi	Public Services Supervisor No Comparable Class	\$6,794	\$9,104	0%	\$0	\$0	\$0	ŞO		\$9,104	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$696	\$11,826	3%	\$273	\$11,552	One in Fleet; ASE Certificate, prior to appointment Fleet Superintendent is division manager
City of Napa	Fleet Shop Supervisor	\$8,024	\$9,694	0%	\$0	\$50	\$0	\$145	1.5% Class A	\$9,890	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$141	\$11,971	4.5%	\$436	\$11,535	Class B by end of probation; ASE in Master Mechani SMOG Technician
City of Rocklin	Fleet Services Supervisor	\$5,920	\$8,161	0%	\$0	\$0	\$0	\$0		\$8,161	\$150	\$1,200	\$177	\$24	\$8	\$9	\$0	\$118	\$9,847	1%	\$82	\$9,765	Class A; ASE certs desired
City of Roseville	Fleet Services Supervisor	\$6,792	\$9,103	6.197%	\$564	\$273	\$0	\$0		\$9,940	\$2,020	inc	inc	inc	\$27	\$15	\$100	\$132	\$12,234	6.197%	\$564	\$11,670	No certs required
City of Sacramento	Operations General Supervisor Public Works Supervisor- Equipment Maintenance	\$7,509 \$7,870	\$9,852 \$9,565	0%	\$0 \$0	\$394	\$0 \$0	\$0 \$0		\$10,246 \$10,139	\$0 \$0	\$1,777	\$0 \$139	\$0 \$17	\$5	\$12	\$0 \$100	\$754	\$12,793	1%	\$99 \$96	\$12,695	Broad- Fleet is one options Class B and possession of an EPA Type II certificate : refrigerant handling is required prior to the complet of probation and is a condition of continued employment.
City of West Sacramento	No Comparable Class		+=/===							+	**	+-/											Equipment and Facilities Superintendent over treatment plant maintenance also
City of Woodland	No Comparable Class																						Fleet and Facilities Manager
	Labor I	Market Median	\$9,516	_						\$10,040												\$11,975	-
	% Davis is Above or Labo	Below Median r Market Mean	-11.66% \$9,365	-						-14.93% \$9,892												-8.48% \$11,880	-
	% Davis is Above	or Below Mean	-9.89%	-						-13.25%												-7.62%	
Data effective as of 1/2023	# Of Compo	arable Matches	8																				

City of Davis Total Compensation Study 1/2023

lew Hires, Classic Members Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)	Total Compensation minus ER portion of retirement paid by EE	Comments
y of Davis	Human Resources Analyst II	\$7,679	\$9,333	0%	\$0	\$0	\$233	\$0		\$9,566	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$135	\$12,027	1.7%	\$159	\$11,868	
y of Antioch	Human Resources Analyst	\$7,420	\$9,019	8%	\$722	\$75	\$0	\$0		\$9,816	\$2,430	inc	inc	inc	\$17	\$0	\$225	\$131	\$12,618	8%	\$722	\$11,897	
ty of Fairfield	Human Resources Analyst II	\$7,788	\$9,467	2.5%	\$237	\$985	\$0	\$0		\$10,688	\$0	\$1,750	\$112	\$13	\$12	\$14	\$50	\$137	\$12,777	5.25%	\$497	\$12,280	
y of Folsom	Senior Management Analyst	\$8,610	\$11,021	0%	\$0	\$275	\$0	\$300	\$300 MA	\$11,596	\$0	\$1,695	\$113	\$19	\$9	\$39	\$50	\$843	\$14,365	0%	\$0	\$14,365	level used in HR; In negotiations at time of dat collection
y of Lincoln	Human Resources Analyst II	\$5,876	\$7,875	0%	\$0	\$0	\$0	\$0		\$7,875	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$602	\$10,503	3%	\$236	\$10,266	
ity of Lodi	Management Analyst	\$6,789	\$8,252	0%	\$0	\$248	\$0	\$0		\$8,500	\$0	\$2,006	\$125	\$17	\$69	DNA-self funded	\$0	\$120	\$10,836	3%	\$248	\$10,589	HR is assignment-used confidential salary
ty of Napa	Management Analyst II	\$8,419	\$10,172	0%	\$0	\$100	\$0	\$0		\$10,272	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$147	\$12,369	4.5%	\$458	\$11,911	Broad- 3 in HR
ty of Rocklin	Management Analyst -HR Assignment	\$7,623	\$10,509	0%	\$0	\$0	\$0	\$0		\$10,509	\$150	\$1,200	\$177	\$24	\$8	\$13	\$0	\$152	\$12,233	2%	\$210	\$12,023	
ty of Roseville	Human Resources Analyst II	\$7,162	\$9,597	6.197%	\$595	\$288	\$0	\$0		\$10,480	\$2,020	inc	inc	inc	\$29	\$15	\$100	\$139	\$12,783	6.197%	\$595	\$12,188	
ty of Sacramento	Personnel Analyst	\$6,127	\$8,039	0%	\$0	\$161	\$0	\$0		\$8,200	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$615	\$10,596	1%	\$80	\$10,516	
ty of Vacaville	Human Resources Analyst II	\$7,773	\$9,449	0%	\$0	\$567	\$0	\$0		\$10,015	\$0	\$2,019	\$139	\$17	\$8	\$29	\$100	\$137	\$12,466	1%	\$94	\$12,371	
y of West Sacramento	Human Resources Analyst	\$7,134	\$8,692	0%	\$0	\$53	\$0	\$555	\$120 + 5% max	\$9,300	\$1,773	inc	inc	inc	inc	\$87	\$150	\$126	\$11,436	0%	\$0	\$11,436	
y of Woodland	No Comparable Class																						HR Analyst not budgeted
	Labor	Market Median	\$9,449	_					-	\$10,015												\$11,911	-
	% Davis is Above a	or Below Median		-					ŀ	-4.69%												-0.36%	1
		or Market Mean	\$9,281	-						\$9,750												\$11,804	-
ta effective as of 1/2023	% Davis is Above # Of Comp	e or Below Mean parable Matches							l	-1.92%												0.54%	1

City of Davis Total Compensation Study 1/2023

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| Classification | | | Portion of
Retirement Paid | Portion of
Retirement Paid

 | Deferred
Compensation

 | Longevity pay
at 10 Years | Certification/
Education Pay

 | Certification/
Education Pay
Notes | Total Cash | Cafeteria
Plan | Health (Most
Expensive
Plan) | Dental | Vision
 | Life Insurance | LTD
Insurance
 | RHSA
 | Social
Security
and/or
Medicare | Total Comp
 | Portion of
Retirement
Paid by the | Portion of
Retirement
Paid by the | Compensation
minus ER portio
of retirement | Comments |
| Management Analyst II | \$6,677 | \$8,116 | 0% | \$0

 | \$0

 | \$203 | \$0

 | | \$8,319 | \$0 | \$2,046 | \$210 | \$0
 | \$29 | \$40
 | \$0
 | \$118 | \$10,762
 | 1.7% | \$138 | \$10,624 | |
| Administrative Analyst II | \$8,172 | \$9,933 | 8% | \$795

 | \$0

 | \$0 | \$0

 | | \$10,728 | \$2,430 | inc | inc | inc
 | \$6 | \$0
 | \$248
 | \$144 | \$13,555
 | 8% | \$795 | \$12,761 | |
| Management Analyst II | \$7,788 | \$9,467 | 2.5% | \$237

 | \$985

 | \$0 | \$0

 | | \$10,688 | \$0 | \$1,750 | \$112 | \$13
 | \$12 | \$14
 | \$50
 | \$137 | \$12,777
 | 5.25% | \$497 | \$12,280 | |
| Management Analyst | \$6,726 | \$9,046 | 0% | \$0

 | \$275

 | \$0 | \$300

 | \$300 MA | \$9,621 | \$0 | \$1,695 | \$113 | \$19
 | \$9 | \$32
 | \$50
 | \$692 | \$12,232
 | 0% | \$0 | \$12,232 | In negotiations at time of data collection |
| Administrative Analyst II | \$5,618 | \$7,529 | 0% | \$0

 | \$0

 | \$0 | \$0

 | | \$7,529 | \$0 | \$1,901 | \$110 | \$7
 | \$7 | \$0
 | \$0
 | \$576 | \$10,130
 | 3% | \$226 | \$9,904 | |
| Management Analyst | \$6,286 | \$7,641 | 0% | \$0

 | \$229

 | \$0 | \$0

 | | \$7,870 | \$0 | \$2,006 | \$125 | \$17
 | \$64 | DNA-self
funded
 | \$0
 | \$111 | \$10,193
 | 3% | \$229 | \$9,963 | |
| Management Analyst II | \$8,419 | \$10,172 | 0% | \$0

 | \$100

 | \$0 | \$0

 | | \$10,272 | \$0 | \$1,795 | \$138 | \$0
 | \$16 | \$0
 | \$0
 | \$147 | \$12,369
 | 4.5% | \$458 | \$11,911 | |
| Management Analyst | \$7,623 | \$10,509 | 0% | \$0

 | \$0

 | \$0 | \$0

 | | \$10,509 | \$150 | \$1,200 | \$177 | \$24
 | \$8 | \$13
 | \$0
 | \$152 | \$12,233
 | 2% | \$210 | \$12,023 | |
| Management Analyst II | \$7,094 | \$9,506 | 6.197% | \$589

 | \$285

 | \$0 | \$0

 | | \$10,380 | \$2,020 | inc | inc | inc
 | \$29 | \$15
 | \$100
 | \$138 | \$12,682
 | 6.197% | \$589 | \$12,093 | |
| Administrative Analyst | \$6,261 | \$8,214 | 0% | \$0

 | \$164

 | \$0 | \$0

 | | \$8,379 | \$0 | \$1,777 | \$0 | \$0
 | \$5 | \$0
 | \$0
 | \$628 | \$10,788
 | 1% | \$82 | \$10,706 | |
| Management Analyst II | \$7,773 | \$9,449 | 0% | \$0

 | \$567

 | \$0 | \$0

 | | \$10,015 | \$0 | \$2,019 | \$139 | \$17
 | \$8 | \$29
 | \$100
 | \$137 | \$12,466
 | 1% | \$94 | \$12,371 | |
| Administrative Analyst II | \$6,921 | \$8,433 | 0% | \$0

 | \$0

 | \$0 | \$422

 | 5% MA | \$8,855 | \$1,773 | inc | inc | inc
 | inc | \$0
 | \$150
 | \$122 | \$10,900
 | 0% | \$0 | \$10,900 | |
| Management Analyst II | \$6,661 | \$8,501 | 0% | \$0

 | \$170

 | \$50 | \$0

 | | \$8,721 | \$0 | \$2,196 | \$163 | \$19
 | \$8 | \$16
 | \$100
 | \$123 | \$11,347
 | 3% | \$255 | \$11,092 | |
| Labo | or Market Median | \$9,247 | |

 |

 | |

 | | \$9,818 | | | |
 | |
 |
 | |
 | | | \$11,967 | _ |
| % Davis is Above | or Below Median | -13.94% | _ |

 |

 | |

 | | -18.02% | - | | |
 | |
 |
 | |
 | | | -12.64% | |
| | | | - |

 |

 | |

 | | \$9,464 | | | |
 | |
 |
 | |
 | | | \$11,520 | <u> </u> |
| % Davis is Abo | ve or Below Mean | -11.30% | |

 |

 | |

 | | -13.76% | 1 | | |
 | |
 |
 | |
 | | | -8.43% | 1 |
| | Management Analyst II Administrative Analyst II Management Analyst II Administrative Analyst II Labe % Davis is Above | Classification Base Salary Management Analyst II \$6,677 Administrative Analyst II \$8,172 Management Analyst II \$7,788 Management Analyst II \$7,788 Management Analyst II \$7,788 Management Analyst II \$5,6726 Administrative Analyst II \$5,618 Management Analyst II \$5,618 Management Analyst II \$5,286 Management Analyst II \$8,419 Management Analyst II \$6,286 Management Analyst II \$6,261 Management Analyst II \$6,261 Management Analyst II \$6,921 Administrative Analyst II \$6,661 Labor Market Median \$6,021 Management Analyst II \$6,661 | Classification Base Salary Base Salary Management Analyst II 56,677 58,116 Administrative Analyst II 58,172 59,933 Management Analyst II 57,788 59,467 Management Analyst II 57,788 59,467 Management Analyst II 56,726 59,046 Administrative Analyst II 55,618 57,529 Management Analyst II 55,618 57,541 Management Analyst II 58,419 510,172 Management Analyst II 58,419 510,172 Management Analyst II 57,094 59,506 Administrative Analyst II 57,094 59,506 Administrative Analyst II 56,261 58,214 Management Analyst II 57,773 59,449 Administrative Analyst II 56,921 58,433 Management Analyst II 56,661 58,501 Labor Market Median 59,247 -13.94% | Minimum
Base Salary Maximum
Base Salary Retirement Paid
by the Employer
(%) Management Analyst II \$6,677 \$8,116 0% Administrative Analyst II \$8,172 \$9,933 8% Management Analyst II \$6,726 \$9,067 2.5% Management Analyst II \$5,6726 \$9,046 0% Administrative Analyst II \$5,6726 \$9,046 0% Administrative Analyst II \$5,618 \$7,529 0% Management Analyst II \$5,618 \$7,621 0% Management Analyst II \$5,6266 \$7,641 0% Management Analyst II \$5,6261 \$10,172 0% Management Analyst II \$7,623 \$10,172 0% Management Analyst II \$7,623 \$10,509 0% Management Analyst II \$7,623 \$10,509 0% Management Analyst II \$7,773 \$9,506 6.197% Administrative Analyst II \$6,921 \$8,433 0% Management Analyst II \$6,921 \$8,433 0% Administrative Analyst II \$6,921 \$8,433 0% Management Analyst II \$6,921 \$8,433 0% Management Analyst II \$6,921 \$8,433 </td <td>Management Analyst IIS6,677S9,9338%S795Management Analyst IIS6,677S9,9338%\$795Management Analyst IIS6,726S9,0460%\$0Administrative Analyst IIS7,788\$9,4672.5%\$237Management Analyst IIS7,788\$9,4672.5%\$237Management Analyst IIS5,618\$7,5290%\$0Administrative Analyst IIS5,618\$7,5290%\$0Management Analyst IIS5,618\$7,5290%\$0Management Analyst IIS5,618\$7,5290%\$0Management Analyst IIS6,286\$7,6410%\$0Management Analyst II\$6,286\$7,6410%\$0Management Analyst II\$6,286\$7,6410%\$0Management Analyst II\$6,286\$7,6410%\$0Management Analyst II\$6,261\$8,2140%\$0Management Analyst II\$7,094\$9,5066.197%\$589Administrative Analyst II\$6,921\$8,4330%\$0Management Analyst II\$6,921\$8,4330%\$0Administrative Analyst II\$6,661\$8,5010%\$0Management Analyst II\$6,661\$8,5010%\$0Management Analyst II\$6,661\$8,5010%\$0Management Analyst II\$6,921\$8,4330%\$0Management Analyst II\$6,661\$8,5010%\$0<t< td=""><td>Minimum
ClassificationMinimum
Base SalaryPortion of
Maximum
Base SalaryPortion of
Retirement Paid
by the Employer
(%)Portion of
Retirement Paid
by the Employer
(%)Deferred
CompensationManagement Analyst II\$6,677\$8,1160%\$0\$0Administrative Analyst II\$1,7788\$9,9338%\$795\$0Management Analyst II\$7,788\$9,4672.5%\$237\$985Management Analyst II\$5,618\$7,5290%\$0\$275Administrative Analyst II\$5,618\$7,5290%\$0\$229Management Analyst II\$5,618\$7,5290%\$0\$229Management Analyst II\$6,286\$7,6410%\$0\$229Management Analyst II\$6,286\$7,6410%\$0\$100Management Analyst II\$6,286\$7,6410%\$0\$100Management Analyst II\$6,286\$7,6410%\$0\$100Management Analyst II\$7,094\$9,5066.197%\$589\$285Administrative Analyst II\$7,094\$9,5066.197%\$0\$164Management Analyst II\$7,773\$9,4490%\$0\$164Management Analyst II\$6,621\$8,5110%\$0\$275Administrative Analyst II\$6,621\$8,5110%\$0\$170Management Analyst II\$6,621\$8,5010%\$0\$170Management Analyst II\$6,621\$</td><td>Minimum
ClassificationMaximum
Base SalaryPortion of
Maximum
Base SalaryPortion of
by the Employer
(%)Portion of
Betterment Pail
(%)Deferred
CompensationLongevity pay
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ClassificationMinimum
Base SalaryMaximum
Base SalaryPortion of
by the Employer
(%)Portion of
by the Employer
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CompeniationLongevity pay
at 19 rearsCertification/
Education PayManogement Analyst II56,67758,1160%5050500500500Administrative Analyst II58,172\$9,9338%\$795\$0\$0\$00\$0Management Analyst II57,788\$9,4672.5%\$237\$985\$0\$0\$00Management Analyst II\$5,678\$9,0460%\$0\$275\$0\$300Management Analyst II\$5,618\$7,5290%\$0\$229\$0\$0Management Analyst II\$5,618\$7,5290%\$0\$229\$0\$0Management Analyst II\$6,286\$7,6410%\$0\$100\$0\$0Management Analyst II\$6,286\$7,6410%\$0\$100\$0\$0Management Analyst II\$6,281\$9,5066.197%\$589\$285\$0\$0Management Analyst II\$7,094\$9,5066.197%\$50\$164\$0\$0Management Analyst II\$6,261\$8,2140%\$0\$164\$0\$0Management Analyst II\$6,621\$8,2140%\$0\$164\$0\$0Management Analyst II\$6,621\$8,5010%\$0\$170\$50\$0Management Analyst</td><td>Image: Classification Minimum
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Education Pay Menagement Analyst II 56,577 58,116 0% 50 50 50 50 50 Management Analyst II 58,172 59,933 8% 5795 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50</br></br></br></td><td>Administrative Analyst II S6,272 S9,112 Offson of 10 (S) Portion of 10 (S) Portion of 10 (S) Contribution of 10 (Contribution) Contribution of 10 (Contribution of 10 (Contribution) Contribution of 10 (Contribution) Contribution of 10 (Contribution) Contribution of 10 (Contribution of 10 (Contribution) Contris (Contribution of 10 (Contribution)</td><td>Image: Classification Maintum
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S1 D Years Con</td><td>Image: Research Analyst II S5,726 S9,467 Construction of the section of the sectio</td><td>Image: Casafication Imployee's (b) Im</td><td>Image: Classification Image: Period of Period Part Period of Perio</td><td>And matrix Find over
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Substance Imployee's Substance <th< td=""><td>Image: Problem in the start of th</td><td>Note: Notice of the state of</td><td>Line Line Engine Engine Description Line <thlin< th=""> <thlin< th=""> <thlin< th=""></thlin<></thlin<></thlin<></td><td>Image: Problem Image: Problem Image:</td><td>$\begin{array}{$</td><td>Image: Problem in the proble</td></th<></td></t<></td></t<></td></t<></td> | Management Analyst IIS6,677S9,9338%S795Management Analyst IIS6,677S9,9338%\$795Management Analyst IIS6,726S9,0460%\$0Administrative Analyst IIS7,788\$9,4672.5%\$237Management Analyst IIS7,788\$9,4672.5%\$237Management Analyst IIS5,618\$7,5290%\$0Administrative Analyst IIS5,618\$7,5290%\$0Management Analyst IIS5,618\$7,5290%\$0Management Analyst IIS5,618\$7,5290%\$0Management Analyst IIS6,286\$7,6410%\$0Management Analyst II\$6,286\$7,6410%\$0Management Analyst II\$6,286\$7,6410%\$0Management Analyst II\$6,286\$7,6410%\$0Management Analyst II\$6,261\$8,2140%\$0Management Analyst II\$7,094\$9,5066.197%\$589Administrative Analyst II\$6,921\$8,4330%\$0Management Analyst II\$6,921\$8,4330%\$0Administrative Analyst II\$6,661\$8,5010%\$0Management Analyst II\$6,661\$8,5010%\$0Management Analyst II\$6,661\$8,5010%\$0Management Analyst II\$6,921\$8,4330%\$0Management Analyst II\$6,661\$8,5010%\$0 <t< td=""><td>Minimum
ClassificationMinimum
Base SalaryPortion of
Maximum
Base SalaryPortion of
Retirement Paid
by the Employer
(%)Portion of
Retirement Paid
by the Employer
(%)Deferred
CompensationManagement Analyst II\$6,677\$8,1160%\$0\$0Administrative Analyst II\$1,7788\$9,9338%\$795\$0Management Analyst II\$7,788\$9,4672.5%\$237\$985Management Analyst II\$5,618\$7,5290%\$0\$275Administrative Analyst II\$5,618\$7,5290%\$0\$229Management Analyst II\$5,618\$7,5290%\$0\$229Management Analyst II\$6,286\$7,6410%\$0\$229Management Analyst II\$6,286\$7,6410%\$0\$100Management Analyst II\$6,286\$7,6410%\$0\$100Management Analyst II\$6,286\$7,6410%\$0\$100Management Analyst II\$7,094\$9,5066.197%\$589\$285Administrative Analyst II\$7,094\$9,5066.197%\$0\$164Management Analyst II\$7,773\$9,4490%\$0\$164Management Analyst II\$6,621\$8,5110%\$0\$275Administrative Analyst II\$6,621\$8,5110%\$0\$170Management Analyst II\$6,621\$8,5010%\$0\$170Management Analyst II\$6,621\$</td><td>Minimum
ClassificationMaximum
Base SalaryPortion of
Maximum
Base SalaryPortion of
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(%)Portion of
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CompensationLongevity pay
at 10 YearsManagement Analyst II\$6,677\$8,1160%50\$0\$203Administrative Analyst II\$8,172\$9,9338%\$795\$0\$0Management Analyst II\$7,788\$9,4672.5%\$237\$985\$0Management Analyst II\$7,788\$9,4672.5%\$237\$985\$0Management Analyst II\$5,618\$7,5290%\$0\$275\$0Administrative Analyst II\$5,618\$7,5290%\$0\$0\$0Management Analyst II\$6,726\$9,0460%\$0\$229\$0Management Analyst II\$6,286\$7,6410%\$0\$100\$0Management Analyst II\$8,419\$10,1720%\$0\$100\$0Management Analyst II\$7,623\$10,5090%\$0\$100\$0Management Analyst II\$7,773\$9,4490%\$0\$164\$0Management Analyst II\$6,261\$8,2140%\$0\$164\$0Management Analyst II\$6,661\$8,5010%\$0\$164\$0Management Analyst II\$6,661\$8,5010%\$0\$170\$50Management Analyst II\$6,661\$8,5010%\$0\$170\$50<t< td=""><td>Minimum
ClassificationMinimum
Base SalaryMaximum
Base SalaryPortion of
by the Employer
(%)Portion of
by the Employer
(%)Deferred
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City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	rs							-			1/2023	3											
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portio of retirement paid by EE	n
City of Davis	Parks Manager	\$7,712	\$9,374	0%	\$0	\$0	\$234	\$0		\$9,608	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$136	\$12,069	1.7%	\$159	\$11,910	BA
City of Antioch	No Comparable Class																						
City of Fairfield	No Comparable Class																						Parks and Recreation Manager not budgeted; Landscape Maintenance Manager no BA
City of Folsom	No Comparable Class																						Parks/Facilities Maintenance Manager-no BA
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						
City of Napa	No Comparable Class																						Parks and Urban Forestry Manager also over Urban Forestry
City of Rocklin	Parks/Recreation Manager	\$8,009	\$11,041	0%	\$0	\$0	\$0	\$0		\$11,041	\$150	\$1,200	\$177	\$24	\$8	\$13	\$0	\$160	\$12,772	2%	\$221	\$12,552	One over parks; BA
City of Roseville	Parks, Recreation and Library Manager	\$8,973	\$12,024	6.197%	\$745	\$361	\$0	\$0		\$13,130	\$2,020	inc	inc	inc	\$36	\$16	\$100	\$174	\$15,476	6.197%	\$745	\$14,731	
City of Sacramento	Park Maintenance Manager	\$8,531	\$11,196	0%	\$0	\$448	\$0	\$0		\$11,643	\$0	\$1,777	\$0	\$0	\$5	\$13	\$0	\$856	\$14,295	1%	\$112	\$14,183	ВА
City of Vacaville	No Comparable Class																						Parks Manager-no BA
City of West Sacramento	No Comparable Class																						Parks and Operations Superintendent no BA
City of Woodland	No Comparable Class																						Park Superintendent is also over Urban Forestry
		Market Median								\$11,643												\$14,183	
	% Davis is Above o	r Below Median or Market Mean		-						-21.18% \$11,938	-											-19.08% \$13,822	_
	Labo % Davis is Above]						-24.25%												-16.05%	
	# Of Comp	arable Matches	3																				

New Hires, Classic Members Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Paid by the	Portion of Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Public Information Officer	\$8,012	\$9,739	0%	\$0	\$0	\$243	\$0		\$9,982	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$141	\$12,449	1.7%	\$166	\$12,283	Used Communications and Customer Services Manager salary
City of Antioch	No Comparable Class																						Public Information Officer does not supervise
City of Fairfield	No Comparable Class																						Communications Manager is a Division Head; Publi Information Officer is specific to Police
City of Folsom	No Comparable Class																						Director of Communications is a Department Head
City of Lincoln	No Comparable Class																						Administrative Analyst/PIO is specific to Police
City of Lodi	Public Information Officer	\$6,472	\$7,866	0%	\$0	\$236	\$0	\$0		\$8,102	\$0	\$2,006	\$125	\$17	\$66	DNA-self funded	\$0	\$114	\$10,430	3%	\$236	\$10,194	
City of Napa	No Comparable Class																						Community Relations and Media Manager does not supervise
City of Rocklin	No Comparable Class																						
City of Roseville	No Comparable Class																						Public Affairs and Communications Manager is a Division Head; Department Public Information Offic is for specific department
City of Sacramento	No Comparable Class																						Media and Communications Officer does not super
City of Vacaville	Public Relations Manager	\$10,495	\$12,757	0%	\$0	\$765	\$0	\$0		\$13,522	\$0	\$2,019	\$139	\$17	\$8	\$39	\$100	\$185	\$16,030	1%	\$128	\$15,903	
City of West Sacramento	Public Information Officer	\$8,614	\$10,469	0%	\$0	\$157	\$0	\$523	5% MA	\$11,149	\$1,773	inc	inc	inc	inc	\$0	\$150	\$152	\$13,224	0%	\$0	\$13,224	
City of Woodland	No Comparable Class																						Communications and Strategic Policy Manager analyzes state and federal legislation
	Labo	r Market Median	\$10,469	-						\$11,149												\$13,224	-
	% Davis is Above			-						-11.69%												-7.66%	
		or Market Mean e or Below Mean		-						\$10,925 -9.44%												\$13,107 -6.71%	
		e or Below Mean parable Matches		-						-9.44%												-b./1%	1

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	ers										1/2023	3											
Agency	Classification		Maximum Base Salary	by the Employe	Employee's Portion of Retirement Paio by the Employer (\$)			Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Mos Expensive Plan)	t Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Retirement Paid by the	Portion of Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Urban Forest Program Manager	\$7,712	\$9,374	0%	\$0	\$0	\$234	\$0		\$9,608	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$136	\$12,069	1.7%	\$159	\$11,910	
City of Antioch	No Comparable Class																						
City of Fairfield	No Comparable Class																						
City of Folsom	No Comparable Class																						
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						
City of Napa	No Comparable Class																						Parks and Urban Forestry Manager also over parks
City of Rocklin	No Comparable Class																						
City of Roseville	Urban Forester	\$6,731	\$9,020	6.197%	\$559	\$271	\$0	\$0		\$9,850	\$2,020	inc	inc	inc	\$27	\$14	\$100	\$131	\$12,142	6.197%	\$559	\$11,583	
City of Sacramento	No Comparable Class																						
City of Vacaville	No Comparable Class																						
City of West Sacramento	No Comparable Class																						Parks and Operations Superintendent no BA and over parks maintenance
City of Woodland	No Comparable Class			<u> </u>																			Park Superintendent
			n Insuff Data	_						Insuff Data												Insuff Data	
	% Davis is Above or Labo.		n n Insuff Data	-						 Insuff Data												 Insuff Data	
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City of Davis Total Compensation Study 1/2023

				by the Employer				Certification/	Certification/ Education Pay		Cafeteria					LTD		Social Security and/or		Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portion of retirement	
Agency ty of Davis	Classification Wastewater Division Manager	Base Salary \$9,228		(%) 0%	(\$) \$0	Compensation \$0	at 10 Years \$280	Education Pay \$0	Notes	Total Cash \$11,496	Plan \$0	Plan) \$2,046	Dental \$210	Vision \$0	Life Insurance \$29	Insurance \$40	RHSA \$0	Medicare \$163	Total Comp \$13,984	Employee (%) 1.7%	Employee (\$) \$191	paid by EE \$13,793	Comments No BA; WWTPO 4; WWTPO 5 desired; over wastewater treatment operations/maintenance wastewater collections and lab
ntral Contra Costa Sanitary strict	No Comparable Class																						Have separate Collection Systems Operations Divi Manager and Plant Operations Division Manager required); Director of Operations is Department I (BA required)
y of Antioch	No Comparable Class																						No wastewater treatment
y of Fairfield	No Comparable Class																						No wastewater treatment
y of Folsom	No Comparable Class																						No wastewater treatment
y of Lincoln	No Comparable Class																						Wastewater Treatment is contracted out Utilities Manager is over wastewater collections, distribution, wastewater treatment, and water
y of Lodi	No Comparable Class																						treatment
y of Napa	No Comparable Class																						No wastewater treatment
y of Rocklin	No Comparable Class																						No wastewater treatment
y of Roseville	No Comparable Class																						
y of Sacramento	No Comparable Class																						Utilities Operations and Maintenance Manager requires BA Separate Deputy Directors over Wastewater Treatment and Wastewater Collections; both re
y of Stockton	No Comparable Class																						BA Utility Operations and Maintenance Manager ov
ty of Vacaville	No Comparable Class																						water and wastewater; Chief Plant Operator- Wastewater not over collections or lab; Public V Superintendent over water distribution and wastewater collections
y of West Sacramento y of Woodland	No Comparable Class No Comparable Class																						No wastewater treatment WPCF Plant Superintendent is not over wastewa collections; Utilities Administrator is over waste collections, water production and water distribu Resources Recovery Services Director is a Depar
elta Diablo	No Comparable Class																						Head (BA Required); Operations Manager is only plant operations; Maintenance Manager is over
Dorado Irrigation District	No Comparable Class																						Wastewater/Recycled Water Manager requires I
irfield Suisun	No Comparable Class																						Have separate Operations Manager and Mainte Manager
ountain View Sanitary strict	Wastewater Operations Manager/Chief Plant Operator	\$13,088	\$15,909	0%	\$0	\$0	\$0	\$0		\$15,909	\$0	\$1,937	\$271	inc	\$18	\$148	\$0	\$1,058	\$19,341	0%	\$0	\$19,341	One option does not require BA; Over operation, maintenance and staff activities of the wastewate collection system, wastewater treatment plant, a marshes; Grade V Wastewater Treatment Operat Certificate; Class B driver's license within nine mc of appointment is highly desirable Collection Systems Manager not over wastewate
apa Sanitation District	No Comparable Class																						treatment; Operations Services Director is Depar Head Sanitation District Lab Manager is only over lab a
cramento County (Regional n)	No Comparable Class																						required; Treatment Plant Operations Manager 2 also over engineering related activities and not o
uth Placer Municipal Utility strict	No Comparable Class																						No Treatment Plant
	Labor I	Market Median	Insuff Data							Insuff Data												Insuff Data	
	% Davis is Above or	Below Median		1																	Ļ		-
	Labo	r Market Mean	Insuff Data	1						Insuff Data											Ļ	Insuff Data	-
	% Davis is Above	or Below Mean		1																			1

City of Davis Total Compensation Study 1/2023

Agency	Classification	Bargaining Unit			by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)		Uniform (Fire Fighter II Only)			Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Paid by the	Contribution towards RHSA (Fire Fighter II		Comments
ity of Davis	Water Division Manager	ind mngt	\$7,712	\$9,374	0%	\$0	\$0	NA	\$234	\$0		\$9,608	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$136	\$12,069	1.7%	\$159		\$11,910	AA desired; D4; T2
												1														Water Treatment Plant Superintendent requires Water Distribution Superintendent D4 and no wa
ity of Antioch	No Comparable Class																									treatment certs
ity of Fairfield	No Comparable Class																									Water Distribution Manager-D3 desired; Water Treatment Manager requires T5
ity of Folsom	No Comparable Class																									
ity of Lincoln	No Comparable Class																									
ity of Lodi	No Comparable Class																									Utilities Manager is over wastewater collections, we distribution, wastewater treatment, and water treatment
ity of Napa	No Comparable Class																									Water Distribution Manager-No T2 required; Wate Quality Manager requires BA, T3, and D3; Water Treatment Manager requires T5
ity of Rocklin	No Comparable Class																									No utilities
ity of Roseville	No Comparable Class																									Utilities Operations and Maintenance Manager
City of Sacramento	No Comparable Class																									requires BA Public Works Superintendent over water distributio
ity of Vacaville	No Comparable Class																									and wastewater collections; Utility Operations and Maintenance Manager over water and wastewater; Utilities Maintenance Superintendent over streets,
ity of West Sacramento	No Comparable Class																									sewer, water- no T2 D4; Water Treatment Superintendent requires T5 within 18 months Chief Water System Operator is not a division head;
ity of Woodland	No Comparable Class																									Utilities Administrator is over wastewater collection also
lacer County Water Agency	No Comparable Class																									Drinking Water Operations Manager requires T5 an
acci county watch Agency		Labor Ma	rket Median	Insuff Data								Insuff Data		1. I		1				1		1			Insuff Data	
	9	% Davis is Above or Be																								-
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		% Davis is Above or			-																					
ata effective as of 1/2023		# Of Compara	ble Matches	0	J																					

City of Davis Total Compensation Study 1/2023

New Hires, Classic Membe	rs			Employee's Portion of Retirement Paid		Defend			Certification/		1/2023	Health (Most						Social Security		Portion of Retirement		Total Compensation minus ER portion	
Agency	Classification		Maximum Base Salary	by the Employer (%)	by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Education Pay Notes	Total Cash	Cafeteria Plan	Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	and/or Medicare	Total Comp			of retirement paid by EE	Comments
	Active Transportation																						
City of Davis	Coordinator	\$6,965	\$8,466	0%	\$0	\$0	\$212	\$0		\$8,678	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$123	\$11,105	1.7%	\$144	\$10,961	Used Bicycle Pedestrian Coordinator salary
City of Antioch	No Comparable Class																						
City of Fairfield	Transportation Planner II	\$7,983	\$9,704	2.5%	\$243	\$1,009	\$0	\$0		\$10,956	\$0	\$1,750	\$112	\$13	\$12	\$15	\$50	\$141	\$13,048	5.25%	\$509	\$12,539	
City of Folsom	No Comparable Class																						
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						Junior Transportation Planner or Senior Transporta Planner, No Associate level
City of Napa	Transportation Planner II	\$8,230	\$9,942	0%	\$0	\$100	\$0	\$0		\$10,042	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$144	\$12,135	4.5%	\$447	\$11,688	
City of Rocklin	No Comparable Class																						
City of Roseville	Associate Transportation Planner	\$7,094	\$9,506	6.197%	\$589	\$285	so	ŝ0		\$10,380	\$2,020	inc	inc	inc	\$29	\$15	\$100	\$138	\$12,682	6.197%	\$589	\$12,093	
City of Sacramento	No Comparable Class																						
City of Vacaville	No Comparable Class																						
City of West Sacramento	Associate Transportation Planner	\$6,664	\$8,119	0%	\$0	\$0	\$0	\$406	5% MA	\$8,525	\$1,773	inc	inc	inc	inc	\$0	\$150	\$118	\$10,566	0%	\$0	\$10,566	
		30,004	\$8,115	0%	30	ŞU	,30	5400	570 WIA	38,323	ş1,775	inc	Inc	inc	Inc	30	\$150	5110	\$10,500	0%		\$10,500	
City of Woodland	No Comparable Class	-	-	1	<u> </u>		-																-
	Labor	Market Median	\$9,605							\$10,211												\$11,890	-
	% Davis is Above or	r Below Median	-13.45%	-						-17.67%												-8.48%	-
	Labo	or Market Mean	\$9,318							\$9,976												\$11,721	-
	% Davis is Above	or Below Mean	-10.06%	4						-14.96%												-6.93%	
Data effective as of 1/202		arable Matches	4																				

New Hires, Classic Member	rs										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Retirement Paid by the	Portion of Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Administrative Specialist	\$4,386	\$5,331	0%	\$0	\$0	\$133	\$0		\$5,464	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$77	\$7,846	1.7%	\$91	\$7,756	Used Administrative Aide salary
City of Antioch	No Comparable Class																						
City of Fairfield	Administrative Technician II	\$5,846	\$7,106	0%	\$0	\$146	\$36	\$0		\$7,288	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$103	\$9,551	2.5%	\$178	\$9,374	
City of Folsom	Administrative Technician	\$5,081	\$6,436	0%	\$0	\$100	\$161	\$300	\$300 max	\$6,997	\$0	\$1,695	\$113	\$19	\$9	\$23	\$50	\$492	\$9,399	0%	\$0	\$9,399	
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						
City of Napa	No Comparable Class																						
City of Rocklin	Departmental Administrative Specialist	\$4,697	\$6,475	0%	\$0	\$0	\$0	\$0		\$6,475	\$150	\$1,200	\$177	\$24	\$8	\$7	\$0	\$94	\$8,135	2%	\$130	\$8,005	2.5% confidential pay added to base salary
City of Roseville	Administrative Technician	\$4,699	\$6,611	6.197%	\$410	\$198	\$165	\$0		\$7,384	\$2,020	inc	inc	inc	\$20	\$18	\$100	\$96	\$9,638	6.197%	\$410	\$9,228	
City of Sacramento	Administrative Technician	\$4,798	\$6,295	0%	\$0	\$126	\$0	\$0		\$6,421	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$482	\$8,684	1%	\$63	\$8,622	
City of Vacaville	Administrative Technician II	\$5,205	\$6,327	0%	\$0	\$63	\$0	\$0		\$6,391	\$0	\$2,019	\$139	\$17	\$3	\$20	\$100	\$92	\$8,780	0%	\$0	\$8,780	
City of West Sacramento	Program Associate	\$4,286	\$5,221	0%	\$0	\$0	\$0	\$261	5% MA	\$5,482	\$1,773	inc	inc	inc	inc	\$0	\$150	\$76	\$7,481	0%	\$0	\$7,481	
City of Woodland	No Comparable Class																						
	Labor	Market Median	\$6,436		· •				•	\$6,475		•		÷								\$8,780	
	% Davis is Above of	r Below Median	-20.73%	-						-18.50%												-13.21%	•
		or Market Mean		-						\$6,634												\$8,698	-
	% Davis is Above # Of Comp	or Below Mean		-						-21.41%	l											-12.16%	l
Data effective as of 1/2023			· ·	4																			

New Hires, Classic Members								1			1/2023							1					
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Associate Civil Engineer	\$7,313	\$8,889	0%	\$0	\$0	\$222	\$0		\$9,111	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$129	\$11,545	1.7%	\$151	\$11,394	PE
City of Antioch	Associate Civil Engineer	\$9,973	\$12,123	8%	\$970	\$0	\$0	\$0	listed PE cert pay under base pay	\$13,093	\$2,430	inc	inc	inc	\$6	\$0	\$303	\$176	\$16,007	8%	\$970	\$15,037	PE
City of Fairfield	Associate Civil Engineer	\$8,812	\$10,711	2.5%	\$268	\$1,114	\$0	\$0		\$12,093	\$0	\$1,750	\$112	\$13	\$12	\$16	\$50	\$155	\$14,201	5.25%	\$562	\$13,639	PE
City of Folsom	Associate Civil Engineer	\$7,610	\$9,741	0%	\$0	\$275	\$0	\$300	\$300 Max	\$10,316	\$0	\$1,695	\$113	\$19	\$9	\$34	\$50	\$745	\$12,982	0%	\$0	\$12,982	PE; In negotiations at time of data collection
City of Lincoln	Associate Engineer	\$7,398	\$9,914	0%	\$0	\$0	\$0	\$0		\$9,914	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$758	\$12,698	3%	\$297	\$12,400	PE within 1 year
City of Lodi	Associate Civil Engineer	\$8,965	\$10,897	0%	\$0	\$327	\$0	\$0		\$11,224	\$0	\$2,006	\$125	\$17	\$88	DNA-self funded	\$0	\$158	\$13,617	3%	\$327	\$13,290	PE
City of Napa	Associate Civil Engineer	\$9,864	\$11,915	0%	\$0	\$100	\$0	\$0		\$12,015	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$173	\$14,137	4.5%	\$536	\$13,601	PE
City of Rocklin	Associate Civil Engineer	\$7,578	\$10,447	0%	\$0	\$0	\$0	\$0		\$10,447	\$150	\$1,200	\$177	\$24	\$8	\$11	\$0	\$151	\$12,168	1%	\$104	\$12,063	PE
City of Roseville	Associate Engineer-PE	\$7,320	\$10,301	6.197%	\$638	\$309	\$258	\$0		\$11,506	\$2,020	inc	inc	inc	\$31	\$27	\$100	\$149	\$13,833	6.197%	\$638	\$13,195	PE
City of Sacramento	Associate Civil Engineer	\$7,327	\$10,310	0%	\$0	\$206	\$0	\$258	2.5% max	\$10,774	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$789	\$13,344	1%	\$103	\$13,241	PE
City of Vacaville	Associate Civil Engineer	\$9,593	\$11,658	0%	\$0	\$699	\$0	\$0 \$500	5% MA	\$12,358	\$0 \$1,773	\$2,019 inc	\$139 inc	\$17 inc	\$8 inc	\$36	\$100 \$150	\$169 \$145	\$14,847	1%	\$117	\$14,730 \$12,562	PE
City of Woodland	Associate Civil Engineer	\$7,725	\$9,994	0%	50 50	\$197	\$50	\$500	5% MA	\$10,494	\$0	\$2,196	\$163	\$19	\$8	\$16	\$100	\$145	\$12,562	3%	\$296	\$12,562	PE
	Laba	r Market Median	\$10,378		• •				·	\$10,999		•		•	•				•	* 	•	\$13,218	
	% Davis is Above	or Below Median bor Market Mean	-16.75% \$10,656	-					-	-20.72% \$11,195												-16.01% \$13,266	-
		e or Below Mean							ļ	-22.87%												-16.44%	
Data effective as of 1/2023	# Of Com	parable Matches	12																				

												lotal	Compensation S 1/2023	tudy									
New Hires, Classic Members	Classification	Minimum Base Salary	Maximum Base Salary		Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portior of retirement paid by EE	
City of Davis	Building Inspector II	\$5,530	\$6,722	0%	\$0	\$0	\$168	\$0		\$6,890	\$0	\$2,046	\$210	\$0	59	\$40	\$0	\$97	\$9,292	1.7%	\$114	\$9,178	Building inspector II: When assigned to Field Inspection: Commercial and Residential Building, Plumbing, Mechanical, and Electrical Inspector Certificates within 1 year; When assigned to Resal Inspection: Residential Building, Plumbing, Mechanical, and Electrical Inspector Certificates within 1 year; When assigned to Plan Check: Building Plans Examiner Certificate within 1 year; When assigned to Cade Enforcement: Cade Enforcement Officer Basic Intermediate and Advanced Courses and/or possession of a Certified Code Enforcement Officer Certificate within 1 year
									listed cert pay														salary includes cert pay; Possession of an Internatic Code Council (ICC) Building Inspector Certificate or Combination Inspector Certificate. Certified Access
City of Antioch	Building Inspector II	\$7,317	\$8,894	8%	\$712	\$0 \$164	\$0	\$0 \$0	under base pay	\$9,606	\$2,430	inc \$1,971	inc	inc	\$6 \$4	\$0	\$222	\$129	\$12,392	2.5%	\$712	\$11,681	Specialist (CASp) certification is highly desirable Journey level; Certifications from the ICC as both a Residential building and Commercial Building Inspector- or equivalent certification under the ICB legacy program – are prerequisites. Certifications for the ICC in both commercial and residential for one the following: Mechanical, Electrical, or Plumbing- the equivalent under the ICB legacy program – is required to be complete within the first twelve (12 months in the position. Certifications as a Commerci Plans Examiner may be substituted for one of the above required certifications.
City of Pairfield	Building Inspector III	\$7,501	20,073	0%	οų	\$104	244	30		59,065	30	\$1,971	3111	513		212	\$30	\$129	\$11,373	2.3%	3222	\$11,155	At the option of the City, persons hired into this class may be required to either possess at entry or obtain
City of Folsom	Building Inspector II	\$6,025	\$7,633	0%	\$0	\$100	\$191	\$300	\$300 max	\$8,224	\$0	\$1,695	\$113	\$19	\$9	\$27	\$50	\$584	\$10,721	0%	\$0	\$10,721	within specified time limits, designated licenses, Possession of International Code Council Residentia Building, Plumbing, Mechanical and Electrical Certifications; possession of at least two Commerci Certifications in Building, Plumbing, Mechanical,
City of Lincoln	Building Inspector II	\$5,435	\$7,284	0%	\$0	\$0	\$0	\$0		\$7,284	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$557	\$9,866	3%	\$219	\$9,648	Electrical or other approved category as determine by the City of Lincoln. Certification as a combination Building Inspector by
City of Lodi	Building Inspector II	\$5,803	\$7,053	0%	\$0	\$212	\$0	\$0		\$7,265	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$102	\$9,523	5%	\$353	\$9,170	the International Conference Building Officials (I.C.C highly desirable.
City of Napa	Building Inspector II	\$7,629	\$9,217	0%	\$0	\$50	\$0	\$0		\$9,267	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$134	\$11,342	4.5%	\$415	\$10,927	Combination Building Inspector cert; CASP desired Certification as a California Residential Building or Combination Inspector by the International Code
City of Rocklin	Building Inspector II	\$5,776	\$7,962	0%	\$0	\$0	\$0	\$0		\$7,962	\$150	\$1,200	\$177	\$24	\$8	\$8	\$0	\$115	\$9,644	1%	\$80	\$9,565	Council is required upon appointment International Code Council (I.C.C.) certification as a building inspector by date of appointment; Possess of an International Code Council (I.C.C.) certification a plumbing, mechanical, and electrical inspector is
City of Roseville	Building Inspector II	\$5,765	\$8,112	6.197%	\$503	\$243	\$203	\$0		\$9,061	\$2,020	inc	inc	inc	\$24	\$22	\$100	\$118	\$11,345	6.197%	\$503	\$10,842	highly desirable. Journey level; Possession of either a Building Inspe
City of Sacramento	Building Inspector III	\$5,879	\$8,271	0%	\$0	\$0	\$0	\$300	\$300 max	\$8,571	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$633	\$10,983	1%	\$83	\$10,900	or Plans Examiner certification by the I.C.C. or othe approved certifying organization
City of Vacaville	Building Inspector	\$6,667	\$8,104	0%	\$0	\$81	\$0	\$0		\$8,185	\$0	\$2,019	\$139	\$17	\$3	\$25	\$100	\$118	\$10,606	0%	\$0	\$10,606	Building Inspector or Combination Inspector cert
City of West Sacramento	Building Inspector II	\$6,326	\$7,707	0%	50	50	\$0	\$385	5% MA	\$8,092	\$1,773	inc	inc	inc	inc	50	\$150	\$112	\$10,127	0%	\$0	\$10,127	At the option of the City, persons hired into this cla may be required to either possess at entry or obtai within specified time limits, designated licenses, certificates or specialized education and training requirements may include, but are not limited to the following: Possession of, or ability to obtain and maintain a building Inspector's Certificate as issued the Li-C. within one (1) year of employment, Certifi- Combination inspector; Certified Building Inspector Certified Electrical Inspector; Certified Plumbing Inspector; Certified Mechanical Inspector; Accessib Specialist Certification (CASp)
Chu - Chu	No Company L. Cl																						De distant in sector il sector i
City of Woodland	No Comparable Class		1	I	1		1	1	1			1			1	1			L		1	I	Building Inspector II not budgeted
		or Market Median		ł						\$8,224												\$10,721	-
		or Below Median		ł						-19.36%												-16.82%	_
		bor Market Mean		ł						\$8,418												\$10,486	-
		ve or Below Mean nparable Matches		t						-22.18%	L											-14.25%	
Data effective as of 1/2023	# 0J C01	inportable whatches	1 11	1																			

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	rs										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
	Community Services Program	44.653	45.054		so	<i>t</i> 0		<i>t</i> 0		45 705	40	12.015	6340	\$0	40	440	40	600	40.400	4 70/	tor.	<i>to ooc</i>	
City of Davis	Coordinator	\$4,652	\$5,654	0%	\$0	\$0	\$141	\$0	1	\$5,795	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$82	\$8,182	1.7%	\$96	\$8,086	BA
City of Antioch	Recreation Program Coordinator	\$5,518	\$6,707	8%	\$537	\$0	\$0	\$0		\$7,244	\$2,430	inc	inc	inc	\$6	\$0	\$168	\$97	\$9,944	8%	\$537	\$9,407	ВА
City of Fairfield	Recreation Program Coordinator	\$5,846	\$7,106	0%	\$0	\$146	\$36	\$0		\$7,288	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$103	\$9,551	2.5%	\$178	\$9,374	ВА
City of Folsom	Recreation Coordinator II	\$5,466	\$6,924	0%	\$0	\$100	\$173	\$250	\$250 MA	\$7,447	\$0	\$1,695	\$113	\$19	\$9	\$25	\$50	\$530	\$9,888	0%	\$0	\$9,888	ВА
City of Lincoln	No Comparable Class																						Recreation Coordinator-no BA
City of Lodi	No Comparable Class																						Program Coordinator-no BA
City of Napa	Recreation Coordinator	\$5,584	\$6,745	0%	\$0	\$50	\$0	\$0		\$6,795	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$98	\$8,834	4.5%	\$304	\$8,530	ВА
City of Rocklin	No Comparable Class																						Recreation Coordinator-no BA
City of Roseville	Parks, Recreation and Library Coordinator II	\$5,004	\$7,041	6.197%	\$436	\$211	\$176	\$0		\$7,865	\$2,020	inc	inc	inc	\$21	\$19	\$100	\$102	\$10,127	6.197%	\$436	\$9,690	Broad; BA
City of Sacramento	No Comparable Class																						Program Coordinator-no BA
City of Vacaville	No Comparable Class																						Recreation Coordinator-no BA
City of West Sacramento	No Comparable Class																						Recreation Coordinator-no BA
City of Woodland	No Comparable Class																						Recreation Coordinator-no BA
	Labor N	1arket Median	\$6,924							\$7,288												\$9,407	
	% Davis is Above or	Below Median	-22.46%	-						-25.75%												-16.34%	-
		Market Mean		-						\$7,328												\$9,378	-
	% Davis is Above o			-						-26.44%												-15.98%	1
Data effective as of 1/2023		rable Matches	5	L																			

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New Hires, Classic Member	rs										1/2023					1							
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	, Comments
City of Davis	Conservation Coordinator II	\$5,781	\$7,027	0%	\$0	\$0	\$176	\$0		\$7,203	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$102	\$9,609	1.7%	\$119	\$9,490	BA; broad- recycling, solid waste management, waste reduction, water use efficiency, sustainable energy, climate change and pollution prevention
City of Antioch	Recylcing Assistant	\$4,998	\$6,075	8.00%	\$486	\$0	\$0	\$0		\$6,561	\$2,430	inc	inc	inc	\$6	\$0	\$152	\$88	\$9,236	8.00%	\$486	\$8,750	Does not require BA
City of Fairfield	No Comparable Class																						Solid Waste Conservation Coordinator is not budgeted and does not require BA
City of Folsom	Water Management Coordinator	\$6,807	\$8,623	0%	\$0	\$100	\$216	\$300	\$300 max	\$9,239	\$0	\$1,695	\$113	\$19	\$9	\$31	\$50	\$660	\$11,815	0%	\$0	\$11,815	ВА
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						Deputy Water Conservation Coordinator is part time
City of Napa	Water Conservation Specialist	\$6,904	\$8,339	0.00%	\$0	\$50	\$0	\$0		\$8,389	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$121	\$10,451	4.50%	\$375	\$10,075	No BA; Waste Prevention Specialist, no BA; pays the same;l Water Resources Analyst supervises
City of Rocklin	No Comparable Class																						Water Conservation Administrator supervises; Water
City of Roseville	No Comparable Class																						Conservation Specialist does water audites and some community outreach
City of Sacramento	Water Conservation Specialist	\$3,891	\$5,476	0.00%	\$0	\$0	\$0	\$0		\$5,476	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$419	\$7,673	1.00%	\$55	\$7,619	Does not require BA
City of Vacaville	Program Coordinator II	\$4,528	\$5,504	0.00%	\$0	\$55	\$0	\$0		\$5,559	\$0	\$2,019	\$139	\$17	\$3	\$17	\$100	\$80	\$7,935	0.00%	\$0	\$7,935	Broad class; no BA
City of West Sacramento	No Comparable Class																						
City of Woodland	Conservation Coordinator	\$4,619	\$5,896	0.00%	\$0	\$118	\$50	\$0		\$6,064	\$0	\$2,464	\$163	\$19	\$8	\$13	\$50	\$85	\$8,867	1.00%	\$59	\$8,808	Does not require BA
Placer County Water Agency	ry No Comparable Class																						
	Labor	Market Median	\$5,986	_						\$6,312												\$8,779	
	% Davis is Above or	Below Median	14.82%	_						12.36%												7.49%	-
	Labo	r Market Mean	\$6,652	-						\$6,881												\$9,167	
	% Davis is Above			-						4.46%	l											3.40%	
Data effective as of 1/2023		arable Matches	6																				

New Hires, Classic Members	S			Employee's	Employee's						1/2023									Employer's	Employer's	Total	
Agency	Classification		Maximum Base Salary	Portion of Retirement Paid by the Employer (%)	Portion of Retirement Paid	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Portion of Retirement Paid by the	Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Engineering Technician II	\$6,359	\$7,729	0%	\$0	\$0	\$193	\$0		\$7,922	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$112	\$10,339	1.7%	\$131	\$10,208	Used Senior Engineering Assistant salary
City of Antioch	Associate Development Services/Engineering Technician	\$6,390	\$7,767	8%	\$621	\$0	\$0	\$0		\$8,388	\$2,430	inc	inc	inc	\$6	\$0	\$194	\$113	\$11,130	8%	\$621	\$10,509	Broad- engineering, planning, building
City of Fairfield	Engineering Technician	\$6,296	\$7,653	0%	\$0	\$152	\$38	\$0		\$7,843	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$111	\$10,115	2.5%	\$191	\$9,924	
City of Folsom	Engineering Technician II	\$5,739	\$7,270	0%	\$0	\$100	\$182	\$300	\$300 max	\$7,852	\$0	\$1,695	\$113	\$19	\$9	\$26	\$50	\$556	\$10,320	0%	\$0	\$10,320	
City of Lincoln	No Comparable Class																						
City of Lodi	Engineering Technician II	\$5,858	\$7,120	0%	\$0	\$214	\$0	\$50	\$23.08/ppp EIT	\$7,384	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$103	\$9,643	5%	\$356	\$9,287	
City of Napa	Senior Engineering Aide	\$6,578	\$7,946	0%	\$0	\$50	\$0	\$0		\$7,996	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$115	\$10,052	4.5%	\$358	\$9,695	Journey level
City of Rocklin	No Comparable Class																						Engineering Technician not budgeted; GIS/Engineerin Technician not budgeted
City of Roseville	Engineering Technician II	\$4,699	\$6,612	6.197%	\$410	\$198	\$165	\$0		\$7,385	\$2,020	inc	inc	inc	\$20	\$18	\$100	\$96	\$9,639	6.197%	\$410	\$9,229	
City of Sacramento	Engineering Technician II	\$4,436	\$6,242	0%	\$0	\$0	\$0	\$0		\$6,242	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$477	\$8,498	1%	\$62	\$8,436	
City of Vacaville	Engineering Technician II	\$5,394	\$6,556	0%	\$0	\$66	\$0	\$0		\$6,622	\$0	\$2,019	\$139	\$17	\$3	\$20	\$100	\$95	\$9,016	0%	\$0	\$9,016	
City of West Sacramento	Engineering Technician III	\$5,909	\$7,199	0%	\$0	\$0	\$60	\$120	\$120 for 90 units	\$7,379	\$2,014	inc	inc	inc	inc	\$72	\$150	\$104	\$9,719	0%	\$0	\$9,719	Journey level, class flexes to III
City of Woodland	Engineering Technician II	\$4,853	\$6,194	0%	\$0	\$124	\$50	\$0		\$6,368	\$0	\$2,464	\$163	\$19	\$8	\$13	\$50	\$90	\$9,176	1%	\$62	\$9,114	
	Labor N	Aarket Median	\$7,160	-						\$7,385												\$9,491	
	% Davis is Above or			_						6.78%												7.02% \$9.525	-
	Labor % Davis is Above o	Market Mean								\$7,346 7.28%												\$9,525 6.69%	-
Data effective as of 1/2023		rable Matches	10																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD e Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portio of retirement paid by EE	in
ity of Davis	Environmental Compliance Specialist	\$6,359	\$7,729	0%	\$0	\$0	\$193	\$0		\$7,922	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$112	\$10,339	1.7%	\$131	\$10,208	Used Environmental Program Specialist salary; t environmental laws, public outreach, pre-treatm programs, waste compliance programs
entral Contra Costa Sanitary																							
strict	No Comparable Class																						Environmental Compliance Inspector II-no BA
ty of Antioch	No Comparable Class																						
ty of Fairfield	No Comparable Class																						
																							Environmental Specialist II is not budgeted; Seni
ty of Folsom	No Comparable Class																						Environmental Specialist is lead
ty of Lincoln	No Comparable Class																						
ty of Lodi	No Comparable Class																						Environmental Compliance Inspector-no BA
.,																							Utility Program Compliance Coordinator does n
ity of Napa	No Comparable Class																						require BA
ty of Rocklin	No Comparable Class																						
ty of Roseville	Industrial Waste Specialist	\$5,816	\$8,183	6.197%	\$507	\$245	\$205	\$0		\$9,140	\$2,020	inc	inc	inc	\$25	\$22	\$100	\$119	\$11,425	6.197%	\$507	\$10,918	BA; Env. Compliance Inspector II; Environmenta Compliance Specialist II is lower paid
y of Sacramento	No Comparable Class																						
ty of Stockton	No Comparable Class																						Environmental Control Officer - no BA
ty of Vacaville	Environmental Compliance Inspector II	\$6,710	\$8,156	0%	\$0	\$82	\$0	\$0		\$8,238	\$0	\$2,019	\$139	\$17	\$3	\$25	\$100	\$118	\$10,660	0%	\$0	\$10,660	BA; Grade II Environmental Compliance Inspect Certificate, plus any other State mandated certification; Water Quality Coordinator is lead
ty of West Sacramento	No Comparable Class																						
ity of Woodland	No Comparable Class																						Environmental Compliance Inspector II and Environmental Compliance Specialist do not rec
elta Diablo	Environmental Compliance Specialist II	\$9,372	\$11,392	0%	\$0	\$606	\$285	\$0		\$12,283	\$375	\$2,376	\$220	\$31	\$19	\$17	\$217	\$871	\$16,408	0%	\$0	¢16 408	BA; cert vary by assignment
	Specialist II	\$5,372	311,352	078	30	3000	\$283			\$12,283	3373	\$2,370	3220	,331	315	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3217	38/1	\$10,408	0%	,00	\$10,408	BA; D1 depending on the position; Grade 1 Environmental Compliance Inspector Certificate depending on the position; Prevention Assembl General Tester Certificate, depending on the po
l Dorado Irrigation District	Environmental Compliance	\$8,309	\$10,100	0%	\$0	\$0	\$0	\$0		\$10,100	\$0	\$2,156	\$131	\$15	\$18	\$0	\$0	\$773	\$13,194	0%	\$0	\$13,194	Cross-Connection Control Program Specialist Certificate, depending on the position.
bondo ingatori bistrict	, and you	<i>40,000</i>	\$10,100	0/1	çõ	çõ	ço	çõ		\$10,100	Ç.	\$2,150	, ioi	Ç15	Ç10	çõ	ţŪ	<i>ŞTT</i> S	\$15,154	0,0	ţu	\$15,154	certificate, depending on the position.
airfield Suisun	No Comparable Class																						BA; public information and public outreach mes
Iountain View Sanitary																							and events related to the District's environmen programs, natural resources, wastewater progr
istrict	Public Outreach Coordinator	\$8,043	\$9,775	0%	\$0	\$0	\$0	\$0		\$9,775	\$0	\$1,937	\$271	inc	\$18	\$148	\$0	\$748	\$12,896	0%	\$0	\$12,896	other interests.
apa Sanitation District	Pollution Prevention and Outreach Specialist	\$7,774	\$10,417	0%	\$0	\$100	\$0	\$0		\$10,517	\$0	\$2,376	\$173	\$26	\$14	\$3	\$0	\$151	\$13,260	0%	\$0	\$13,260	BA; District's Outreach, Pre-Treatment and Polle Control and Prevention Programs
cramento County (Regional n)	No Comparable Class																						Industrial Waste Inspector 2 does not require B Industrial Waste Specialist is not budgeted
outh Placer Municipal Utility																							
istrict	No Comparable Class																						
	Labo	r Market Median	\$9,938	_						\$9,938	-											\$13,045	
	% Davis is Above	or Below Median	-28.57%	_						-25.44%	-											-27.80%	_
	Lat	bor Market Mean	\$9,671	-						\$10,009	-											\$12,889	_
		e or Below Mean		-						-26.34%]											-26.27%	
ata effective as of 1/2023	# Of Com	parable Matches	6																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	5		1								1/2023	3		1				1					
Agency	Classification	Minimum Base Salary		Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	
City of Davis	Finance Assistant II	\$3,959	\$4,812	0%	\$0	\$0	\$120	\$0		\$4,932	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$70	\$7,307	1.7%	\$82	\$7,225	
City of Antioch	Customer Services Representative II	\$4,430	\$5,384	8%	\$431	\$0	\$0	\$0		\$5,815	\$2,430	inc	inc	inc	\$6	\$0	\$135	\$78	\$8,463	8%	\$431	\$8,032	
City of Fairfield	Accounting Assistant II	\$4,681	\$5,690	0%	\$0	\$132	\$28	\$0		\$5,850	\$0	\$1,971	\$111	\$13	\$4	\$9	\$50	\$83	\$8,091	2.5%	\$142	\$7,949	
City of Folsom	Revenue Technician II	\$4,497	\$5,697	0%	\$0	\$100	\$142	\$250	\$250 BA	\$6,189	\$0	\$1,695	\$113	\$19	\$9	\$20	\$50	\$436	\$8,532	0%	\$0	\$8,532	Disbursement Technician same salary
City of Lincoln	Account Clerk II	\$3,584	\$4,802	0%	\$0	\$0	\$0	\$0		\$4,802	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$367	\$7,195	3%	\$144	\$7,050	
City of Lodi	Customer Service Representativ	e \$3,802	\$4,621	0%	\$0	\$139	\$0	\$0		\$4,760	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$67	\$6,982	5%	\$231	\$6,751	
City of Napa	Account Clerk II	\$5,032	\$6,079	0%	\$0	\$50	\$0	\$0		\$6,129	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$88	\$8,158	4.5%	\$274	\$7,884	
Tity of Rocklin	No Comparable Class																						Technical level
City of Roseville	Finance Clerk II	\$3,711	\$5,221	6.197%	\$324	\$157	\$131	\$0		\$5,832	\$2,020	inc	inc	inc	\$16	\$14	\$100	\$76	\$8,057	6.197%	\$324	\$7,734	
City of Sacramento	Account Clerk II	\$3,435	\$4,834	0%	\$0	\$0	\$0	\$0		\$4,834	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$370	\$6,983	1%	\$48	\$6,935	
Tity of Vacaville	Finance Assistant II	\$4,680	\$5,689	0%	\$0	\$57	\$0	\$0		\$5,746	\$0	\$2,019	\$139	\$17	\$3	\$18	\$100	\$82	\$8,124	0%	\$0	\$8,124	
City of West Sacramento	No Comparable Class																						
City of Woodland	Finance Clerk II	\$3,699	\$4,721	0%	\$0	\$94	\$50	\$0		\$4,865	\$0	\$2,464	\$163	\$19	\$8	\$10	\$50	\$68	\$7,649	1%	\$47	\$7,601	
	Labo	r Market Median	\$5,303	-						\$5,780	-											\$7,809	_
	% Davis is Above		-10.19%	-						-17.19%	-											-8.08%	-
		or Market Mean		-						\$5,482	-											\$7,659	-
		e or Below Mean parable Matches		4						-11.15%	1											-6.01%	_ <u>_</u>
Data effective as of 1/2023		ourable matches	10	4																			

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City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	5										1/2023	3		1		1							
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay		Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Compensation	
City of Davis	Finance Technician	\$4,157	\$5,053	0%	\$0	\$0	\$126	\$0		\$5,179	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$73	\$7,557	1.7%	\$86	\$7,471	
City of Antioch	Accounting Technician II	\$5,619	\$6,830	8%	\$546	\$75	\$0	\$0		\$7,451	\$2,430	inc	inc	inc	\$17	\$0	\$171	\$99	\$10,167	8%	\$546	\$9,621	
City of Fairfield	No Comparable Class																						
City of Folsom	Accounting Technician II	\$5,081	\$6,436	0%	\$0	\$100	\$161	\$250	\$250 BA	\$6,947	\$0	\$1,695	\$113	\$19	\$9	\$23	\$50	\$492	\$9,349	0%	\$0	\$9,349	
City of Lincoln	No Comparable Class																						
City of Lodi	Finance Technician	\$4,600	\$5,592	0%	\$0	\$168	\$0	\$0		\$5,759	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$81	\$7,996	5%	\$280	\$7,716	
City of Napa	No Comparable Class																						Accounting Technician -entry; Accounting Technician is lead level
City of Rocklin	Accounting Technician II	\$4,859	\$6,698	0%	\$0	\$0	\$0	\$0		\$6,698	\$150	\$1,200	\$177	\$24	\$8	\$7	\$0	\$97	\$8,361	1%	\$67	\$8,294	
City of Roseville	Finance Technician II	\$4,362	\$6,138	6.197%	\$380	\$184	\$153	\$0		\$6,856	\$2,020	inc	inc	inc	\$18	\$16	\$100	\$89	\$9,100	6.197%	\$380	\$8,720	
City of Sacramento	Accounting Technician	\$3,649	\$5,134	0%	\$0	\$0	\$0	\$0		\$5,134	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$393	\$7,306	1%	\$51	\$7,254	
City of Vacaville	Finance Technician	\$5,437	\$6,610	0%	\$0	\$66	\$0	\$0		\$6,676	\$0	\$2,019	\$139	\$17	\$3	\$20	\$100	\$96	\$9,071	0%	\$0	\$9,071	
City of West Sacramento	Accounting Technician II	\$4,515	\$5,503	0%	\$0	\$0	\$60	\$120	\$120 for 90 units	\$5,683	\$2,014	inc	inc	inc	inc	\$55	\$150	\$80	\$7,982	0%	\$0	\$7,982	
City of Woodland	Accounting Technician	\$4,507	\$5,752	0%	\$0	\$115	\$50	\$0		\$5,917	\$0	\$2,464	\$163	\$19	\$8	\$12	\$50	\$83	\$8,717	1%	\$58	\$8,660	
		or Market Median		-						\$6,676	-											\$8,660	
	% Davis is Above La	or Below Median bor Market Mean								-28.89% \$6,347	-											-15.91% \$8,518	
		e or Below Mean		-						-22.54%]											-14.01%	
Data effective as of 1/2023		parable Matches	9	4																			

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New Hires, Classic Member	rs										1/2023												
Agency	Classification		Maximum Base Salary		Employee's Portion of Retirement Paid r by the Employed (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	GIS Engineering Technician	Market Check	Market Check							Market Check									Market Check			Market Check	
City of Antioch	GIS Specialist	\$6,390	\$7,767	8%	\$621	\$0	\$0	\$0		\$8,388	\$2,430	inc	inc	inc	\$6	\$0	\$194	\$113	\$11,130	8%	\$621	\$10,509	
City of Fairfield	No Comparable Class																						IT Analyst can be assigned to GIS
City of Folsom	GIS Specialist	\$6,807	\$8,623	0%	\$0	\$100	\$216	\$300	\$300 max	\$9,239	\$0	\$1,695	\$113	\$19	\$9	\$31	\$50	\$660	\$11,815	0%	\$0	\$11,815	GIS Analyst
City of Lincoln	No Comparable Class																						Engineering Technician; no specialized class for GIS
City of Lodi	No Comparable Class																						Engineering Technician II; no specialized class for GIS
City of Napa	No Comparable Class																						
City of Rocklin	No Comparable Class																						GIS Analyst II; Engineering/GIS Technician not budgeted
City of Roseville	GIS Technician II	\$4,934	\$6,943	6.197%	\$430	\$208	\$174	\$0		\$7,755	\$2,020	inc	inc	inc	\$21	\$19	\$100	\$101	\$10,015	6.197%	\$430	\$9,585	
City of Sacramento	GIS Specialist II	\$6,701	\$9,428	0%	\$0	\$0	\$0	\$0		\$9,428	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$721	\$11,928	1%	\$94	\$11,833	
City of Vacaville	No Comparable Class																						GIS Administrator
City of West Sacramento	Engineering/GIS Technician	\$6,204	\$7,558	0%	\$0	\$0	\$60	\$120	\$120 for 90 units	\$7,738	\$2,014	inc	inc	inc	inc	\$76	\$150	\$110	\$10,087	0%	\$0	\$10,087	
City of Woodland	GIS Technician II	\$5,491	\$7,008	0%	\$0	\$140	\$50	\$0		\$7,198	\$0	\$2,464	\$163	\$19	\$8	\$15	\$50	\$102	\$10,019	1%	\$70	\$9,949	
	Labor	Market Median	\$7,663						-	\$8,072												\$10,298	_
	% Davis is Above a			-					·	Market Check												Market Check	
	Labo % Davis is Above	or Market Mean		-					-	\$8,291 Market Check												\$10,630 Market Check	-
Data effective as of 1/2023	# Of Comp	arable Matches							Ļ		I												-

New Hires, Classic Member	5							-			1/2023											-	
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Human Resources Technician II	\$4,605	\$5,598	0%	\$0	\$0	\$140	\$0		\$5,738	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$81	\$8,124	1.7%	\$95	\$8,029	
City of Antioch	Human Resources Technician	\$5,832	\$7,090	8%	\$567	\$75	\$0	\$0		\$7,732	\$2,430	inc	inc	inc	\$17	\$0	\$177	\$103	\$10,459	8%	\$567	\$9,891	
City of Fairfield	Human Resources Technician II	\$5,846	\$7,106	0%	\$0	\$284	\$0	\$0		\$7,390	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$103	\$9,654	2.5%	\$178	\$9,476	
City of Folsom	Human Resources Technician II	\$6,174	\$7,821	0%	\$0	\$196	\$0	\$300	\$300 max	\$8,317	\$0	\$1,695	\$113	\$19	\$9	\$28	\$50	\$598	\$10,829	0%	\$0	\$10,829	
City of Lincoln	No Comparable Class																						
City of Lodi	Human Resources Technician	\$4,876	\$5,927	0%	\$0	\$178	\$0	\$0		\$6,105	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$86	\$8,346	5%	\$296	\$8,050	
City of Napa	Human Resources Coordinator	\$6,150	\$7,429	0%	\$0	\$50	\$0	\$0		\$7,479	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$108	\$9,528	4.5%	\$334	\$9,194	
City of Rocklin	Human Resources Technician II	\$5,059	\$6,973	0%	\$0	\$0	\$0	\$0		\$6,973	\$150	\$1,200	\$177	\$24	\$8	\$7	\$0	\$101	\$8,641	2%	\$139	\$8,501	2.5% confidential pay added to base pay
City of Roseville	Human Resources Technician	\$5,180	\$6,942	6.197%	\$430	\$208	\$174	\$0		\$7,754	\$2,020	inc	inc	inc	\$21	\$11	\$100	\$101	\$10,007	6.197%	\$430	\$9,576	
City of Sacramento	Personnel Technician	\$4,798	\$6,295	0%	\$0	\$126	\$0	\$0		\$6,421	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$482	\$8,684	1%	\$63	\$8,622	
City of Vacaville	Human Resources Technician II	\$5,437	\$6,610	0%	\$0	\$397	\$0	\$0		\$7,006	\$0	\$2,019	\$139	\$17	\$8	\$20	\$100	\$96	\$9,406	1%	\$66	\$9,340	
City of West Sacramento	Human Resources and Payroll Technician II	\$5,039	\$6,140	0%	\$0	\$41	\$0	\$427	\$120 + 5% max	\$6,608	\$1,773	inc	inc	inc	inc	\$61	\$150	\$89	\$8,681	0%	\$0	\$8,681	Can be assigned to HR or Payroll
City of Woodland	Human Resources Technician II	\$4,735	\$6,043	0%	\$0	\$121	\$50	\$0		\$6,214	\$0	\$2,464	\$163	\$19	\$8	\$13	\$100	\$88	\$9,069	0%	\$0	\$9,069	
	Labor N	Aarket Median	\$6,942							\$7,006												\$9,194	
	% Davis is Above or			-						-22.10%												-14.51%	1
	Labor % Davis is Above a	Market Mean		-						\$7,091												\$9,203	-
Data effective as of 1/2023	# Of Compa	rable Matches]						20.0078	Į											110270	1

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Employer's Portion of Retirement Paid by the Employee (\$)		Comments
City of Davis	Information Systems Analyst	\$6,108	\$7,425	0%	\$0	\$0	\$186	\$0		\$7,611	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$108	\$10,023	1.7%	\$126	\$9,897	BA; Used MIS Systems Analyst salary
City of Antioch	No Comparable Class																						
City of Fairfield	Information Technology Analyst II	\$7,983	\$9,704	2.5%	\$243	\$1,009	\$0	\$0		\$10,956	\$0	\$1,750	\$112	\$13	\$12	\$15	\$50	\$141	\$13,048	5.25%	\$509	\$12,539	ВА
City of Folsom	No Comparable Class																						IS Analyst does not require BA
City of Lincoln	No Comparable Class																						
City of Lodi	Programmer/Analyst	\$6,053	\$7,347	0%	\$0	\$220	\$0	\$0		\$7,567	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$107	\$9,829	5%	\$367	\$9,462	
City of Napa	No Comparable Class																						Systems Analyst does not require BA
City of Rocklin	Information Technology Analyst	\$6,865	\$9,464	0%	\$0	\$0	\$0	\$0		\$9,464	\$150	\$1,200	\$177	\$24	\$8	\$10	\$0	\$137	\$11,170	1%	\$95	\$11,075	ВА
City of Roseville	Information Technology Analyst II	\$6,695	\$9,421	6.197%	\$584	\$283	\$236	\$0		\$10,523	\$2,020	inc	inc	inc	\$28	\$25	\$100	\$137	\$12,833	6.197%	\$584	\$12,249	BA; Database Analyst II, Business Services Analyst II have same salary
City of Sacramento	Applications Developer	\$7,185	\$9,426	0%	\$0	\$189	\$0	\$0		\$9,614	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$721	\$12,117	1%	\$94	\$12,023	BA; Systems Engineer does not require BA
City of Vacaville	No Comparable Class																						Systems Administrator II-no BA
City of West Sacramento	Information Technology Specialist	\$6,921	\$8,433	0%	\$0	\$0	\$0	\$422	5% MA	\$8,855	\$1,773	inc	inc	inc	inc	\$0	\$150	\$122	\$10,900	0%	\$0	\$10,900	ВА
City of Woodland	No Comparable Class																						
	Labor N	Narket Median	\$9,423							\$9,539												\$11,549	
	% Davis is Above or	Below Median	-26.91%	-						-25.34%												-16.70%	
		Market Mean		-						\$9,497												\$11,375	
	% Davis is Above of the second s	or Below Mean rable Matches		-						-24.78%												-14.93%	1
Data effective as of 1/2023		Tuble Watches	0	-1																			

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lew Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)		Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the		Comments
y of Davis	Information Systems Technician	\$4,363	\$5,303	0%	\$0	\$0	\$133	\$0		\$5,436	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$77	\$7,817	1.7%	\$90	\$7,727	Used Computer Support Technician II salary
y of Antioch	Computer Technician	\$5,796	\$7,046	8%	\$564	\$0	\$0	\$0		\$7,610	\$2,430	inc	inc	inc	\$6	\$0	\$176	\$102	\$10,323	8%	\$564	\$9,760	
y of Fairfield	Information Technology Technician II	\$6,296	\$7,653	0%	\$0	\$152	\$38	\$0		\$7,843	\$0	\$1,971	\$111	\$13	\$4	\$11	\$50	\$111	\$10,115	2.5%	\$191	\$9,924	
y of Folsom	Information Systems Technician	\$6,025	\$7,633	0%	\$0	\$100	\$191	\$300	\$300 max	\$8,224	\$0	\$1,695	\$113	\$19	\$9	\$27	\$50	\$584	\$10,721	0%	\$0	\$10,721	
ty of Lincoln	Information Systems Technician II	\$4,856	\$6,508	0%	\$0	\$0	\$0	\$0		\$6,508	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$498	\$9,031	3%	\$195	\$8,836	
y of Lodi	Information Systems Specialist	\$5,225	\$6,359	0%	\$0	\$191	\$0	\$0		\$6,549	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$92	\$8,797	5%	\$318	\$8,479	
y of Napa	No Comparable Class																						
y of Rocklin	Information Technology Specialist	\$5,635	\$7,768	0%	\$0	\$0	\$0	\$0		\$7,768	\$150	\$1,200	\$177	\$24	\$8	\$8	\$0	\$113	\$9,447	1%	\$78	\$9,370	
y of Roseville	Information Technology Technician II	\$5,158	\$7,257	6.197%	\$450	\$218	\$181	\$0		\$8,106	\$2,020	inc	inc	inc	\$22	\$20	\$100	\$105	\$10,372	6.197%	\$450	\$9,923	
y of Sacramento	Information Technology Support Specialist II	\$6,228	\$8,764	0%	\$0	\$0	\$0	\$0		\$8,764	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$670	\$11,213	1%	\$88	\$11,125	
y of Vacaville	Information Technology Specialist	\$5,892	\$7,162	0%	\$0	\$72	\$0	\$0		\$7,234	\$0	\$2,019	\$139	\$17	\$3	\$22	\$100	\$104	\$9,639	0%	\$0	\$9,639	
y of West Sacramento	Applications Support Specialist	\$5,866	\$7,147	0%	\$0	\$0	\$0	\$357	5% MA	\$7,504	\$1,773	inc	inc	inc	inc	\$0	\$150	\$104	\$9,531	0%	\$0	\$9,531	
y of Woodland	Information Technology Technician II	\$5,357	\$6,837	0%	\$0	\$137	\$50	\$0		\$7,024	\$0	\$2,464	\$163	\$19	\$8	\$15	\$50	\$99	\$9,842	1%	\$68	\$9,774	
	Labor N	1arket Median	\$7,162							\$7,610												\$9,760	
	% Davis is Above or I	Below Median	-35.06%	-						-40.00%												-26.30%	4
	Labor	Market Mean	\$7,285	-						\$7,558												\$9,735	-
	% Davis is Above o			-						-39.04%												-25.98%	ļ
ta effective as of 1/2023	# Of Compa	rable Matches	11	Ţ																			

New Hires, Classic Members											1/2023												
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the		Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Office Assistant II	\$3,295	\$4,005	0%	\$0	\$0	\$100	\$0		\$4,105	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$58	\$6,468	1.7%	\$68	\$6,400	
City of Antioch	Office Assistant	\$3,630	\$4,413	8%	\$353	\$0	\$0	\$0		\$4,766	\$2,430	inc	inc	inc	\$6	\$0	\$110	\$64	\$7,376	8%	\$353	\$7,023	
City of Fairfield	Office Assistant II	\$4,347	\$5,284	0%	\$0	\$128	\$26	\$0		\$5,438	\$0	\$1,971	\$111	\$13	\$4	\$8	\$50	\$77	\$7,673	2.5%	\$132	\$7,541	
City of Folsom	Office Assistant	\$3,354	\$4,248	0%	\$0	\$100	\$106	\$300	\$300 max	\$4,754	\$0	\$1,695	\$113	\$19	\$9	\$15	\$50	\$325	\$6,981	0%	\$0	\$6,981	
City of Lincoln	Office Assistant II	\$3,458	\$4,634	0%	\$0	\$0	\$0	\$0		\$4,634	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$355	\$7,014	3%	\$139	\$6,875	
City of Lodi	Administrative Clerk	\$3,443	\$4,185	0%	\$0	\$126	\$0	\$0		\$4,310	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$61	\$6,526	5%	\$209	\$6,317	
City of Napa	Office Assistant II	\$4,657	\$5,626	0%	\$0	\$50	\$0	\$0		\$5,676	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$82	\$7,699	4.5%	\$253	\$7,445	
City of Rocklin	Office Assistant II	\$3,439	\$4,740	0%	\$0	\$0	\$0	\$0		\$4,740	\$150	\$1,200	\$177	\$24	\$8	\$5	\$0	\$69	\$6,373	1%	\$47	\$6,325	
City of Roseville	Office Assistant II	\$3,345	\$4,707	6.197%	\$292	\$141	\$118	\$0		\$5,258	\$2,020	inc	inc	inc	\$14	\$13	\$100	\$68	\$7,473	6.197%	\$292	\$7,181	
City of Sacramento	Office Specialist	\$2,980	\$4,191	0%	\$0	\$0	\$0	\$0		\$4,191	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$321	\$6,291	1%	\$42	\$6,249	
City of Vacaville	Office Assistant II	\$4,255	\$5,172	0%	\$0 \$0	\$52	\$0 \$0	\$0		\$5,223	\$0	\$2,019	\$139	\$17	\$3	\$16	\$100	\$75	\$7,593	0%	\$0	\$7,593	
City of West Sacramento City of Woodland	Administrative Clerk II Administrative Clerk II	\$3,866	\$4,735	0%	\$0 \$0	\$34	\$0	\$357	\$120 + 5% max	\$5,125 \$4,305	\$1,773 \$0	inc \$2,464	inc \$163	inc \$19	inc \$8	\$47 \$9	\$150 \$50	\$69 \$60	\$7,164	0%	\$0 \$42	\$7,164	
		Market Median	1	_	+ **	+ •••		· ·	+	\$4,760		+ • • •				+ **		+ ••••		*	· · ·	\$7,030	
	% Davis is Above o	r Below Median or Market Mean		-						-15.96%												-9.85%	
	Labo % Davis is Above			-						\$4,868 -18.60%											ļ	\$6,978 -9.03%	
Data effective as of 1/2023	# Of Comp	arable Matches	12																				

New Hires, Classic Members	rs										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)	Deferred Compensation		Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Paratransit Coordinator	\$4,652	\$5,654	0%	\$0	\$0	\$141	\$0		\$5,795	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$82	\$8,182	1.7%	\$96	\$8,086	
City of Antioch	No Comparable Class																						
City of Fairfield	No Comparable Class																						
City of Folsom	No Comparable Class																						
City of Lincoln	No Comparable Class																						
City of Lodi	No Comparable Class																						
City of Napa	No Comparable Class																						
City of Rocklin	No Comparable Class																						
City of Roseville	No Comparable Class																						
City of Sacramento	No Comparable Class																						
City of Vacaville	No Comparable Class																						
City of West Sacramento	No Comparable Class																						
City of Woodland	No Comparable Class																						
	Labo	or Market Median	Insuff Data							Insuff Data												Insuff Data	
	% Davis is Above			-																			
		bor Market Mean ve or Below Mean		4						Insuff Data												Insuff Data 	
Data effective as of 1/2023		nparable Matches	0																				

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	s										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paid by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Payroll Technician II	\$4,605	\$5,598	0%	\$0	\$0	\$140	\$0		\$5,738	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$81	\$8,124	1.7%	\$95	\$8,029	
City of Antioch	Payroll Specialist	\$6,341	\$7,708	8%	\$617	\$75	\$0	\$0		\$8,400	\$2,430	inc	inc	inc	\$17	\$0	\$193	\$112	\$11,150	8%	\$617	\$10,534	
City of Fairfield	Payroll Specialist II	\$5,167	\$6,281	0%	\$0	\$251	\$0	\$0		\$6,532	\$0	\$1,971	\$111	\$13	\$4	\$9	\$50	\$91	\$8,783	2.5%	\$157	\$8,626	
City of Folsom	Payroll Specialist	\$5,739	\$7,270	0%	\$0	\$182	\$0	\$300	\$300 max	\$7,752	\$0	\$1,695	\$113	\$19	\$9	\$26	\$50	\$556	\$10,220	0%	\$0	\$10,220	
City of Lincoln	No Comparable Class																						Payroll Technician not budgeted; Senior Payroll Technician requires BA
City of Lodi	Payroll Technician	\$4,600	\$5,592	0%	\$0	\$168	\$0	\$0		\$5,759	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$81	\$7,996	5%	\$280	\$7,716	
City of Napa	Payroll Specialist	\$6,345	\$7,666	0%	\$0	\$50	\$0	\$0		\$7,716	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$111	\$9,768	4.5%	\$345	\$9,423	
City of Rocklin	Payroll Technician II	\$5,059	\$6,973	0%	\$0	\$0	\$0	\$0		\$6,973	\$150	\$1,200	\$177	\$24	\$8	\$7	\$0	\$101	\$8,641	2%	\$139	\$8,501	2.5% confidential pay added to base pay
City of Roseville	Payroll Technician II	\$4,933	\$6,611	6.197%	\$410	\$198	\$165	\$0		\$7,384	\$2,020	inc	inc	inc	\$20	\$11	\$100	\$96	\$9,631	6.197%	\$410	\$9,221	
City of Sacramento	Payroll Technician	\$4,798	\$6,295	0%	\$0	\$126	\$0	\$0		\$6,421	\$0	\$1,777	\$0	\$0	\$5	\$0	\$0	\$482	\$8,684	1%	\$63	\$8,622	
City of Vacaville	No Comparable Class																						
City of West Sacramento	Human Resources and Payroll Technician II	\$5,039	\$6,140	0%	\$0	\$41	\$0	\$427	\$120 + 5% max	\$6,608	\$1,773	inc	inc	inc	inc	\$61	\$150	\$89	\$8,681	0%	\$0	\$8,681	Can be assigned to HR or Payroll
City of Woodland	No Comparable Class																						
	Labor I	Market Median	\$6,611							\$6,973												\$8,681	
	% Davis is Above or	Below Median	-18.10%	_						-21.53%												-8.13%	-
	Labo	r Market Mean	\$6,726	_						\$7,061												\$9,060	
	% Davis is Above	or Below Mean	-20.15%	-						-23.05%												-12.85%	
Data effective as of 1/2023		arable Matches	9	1																			

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City of Davis Total Compensation Study 1/2023

New Hires, Classic Members	1										1/2023												
Agency	Classification		Maximum Base Salary	Employee's Portion of Retirement Paid by the Employer (%)	Employee's Portion of Retirement Paic by the Employe (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Retirement Paid by the	Total Compensatior minus ER portio of retirement paid by EE	on
Agency	classification	buse sulary	buse builty	(70)	(*)	compensation		Education ray	Notes	rotar cash		(lany	Dentar	VISION		montanee		medicare	Total comp	employee (v	, employee (y)	para by cc	connents
City of Davis	Public Works Inspector II	\$5,807	\$7,058	0%	\$0	\$0	\$176	\$0		\$7,234	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$102	\$9,641	1.7%	\$120	\$9,522	D2
City of Antioch	Public Works Inspector	\$7,063	\$8,585	8%	\$687	\$0	\$0	\$0		\$9,272	\$2,430	inc	inc	inc	\$6	\$0	\$215	\$124	\$12,046	8%	\$687	\$11,359	No certs
City of Fairfield	Public Works Inspector II	\$6,615	\$8,040	0%	\$0	\$155	\$40	\$0		\$8,236	\$0	\$1,971	\$111	\$13	\$4	\$12	\$50	\$117	\$10,514	2.5%	\$201	\$10,313	No certs
		4																					
City of Folsom	Construction Inspector II	\$5,739	\$7,270	0%	\$0	\$100	\$182	\$300	\$300 max	\$7,852	\$0	\$1,695	\$113	\$19	\$9	\$26	\$50	\$556	\$10,320	0%	\$0	\$10,320	Construction Inspector II shall possess certification as
City of Lincoln	Construction Inspector II	\$5,155	\$6,909	0%	\$0	\$0	\$0	\$0	2% for D1; \$60 for	\$6,909	\$0	\$1,901	\$110	\$7	\$7	\$0	\$0	\$529	\$9,463	3%	\$207	\$9,255	Public Infrastructure Inspector (CPII) within one ye
en al car	B. M. W. J. L. W. M.	\$5,803	\$7.053	201	\$0	\$212	\$0	6204	D2; \$40 for T1; \$40	\$7,546	\$0	\$2,006	\$125	\$16	\$9	DNA	ŚO	\$102	\$9,804	5%	\$353	60.454	
City of Lodi	Public Works Inspector II	\$5,803	\$7,053	0%	\$0	\$212	\$0	\$281	for C1	\$7,546	\$0	\$2,006	\$125	\$16	\$9	DNA	\$0	\$102	\$9,804	5%	\$353	\$9,451	D1 within one year
City of Napa	Construction Inspector II	\$7,449	\$8,998	0%	\$0	\$50	\$0	\$0		\$9,048	\$0	\$1,795	\$138	\$0	\$8	\$0	\$0	\$130	\$11,120	4.5%	\$405	\$10,715	D2 desired depending upon assignment
City of Rocklin	Public Works Inspector II	\$5,497	\$7,578	0%	\$0	\$0	ŚO	\$0		\$7,578	\$150	\$1,200	\$177	\$24	\$8	\$8	\$0	\$110	\$9,255	1%	\$76	\$9,179	Construction Inspector II same salary
		+=,==	+.,							+.,		+=)====							++)			++)	Possession of a certificate as a Qualified Stormwater Practitioner (QSP) from the California State Water Resources Control Board is highly desirable by date of
City of Roseville	Construction Inspector II	\$5,373	\$7,560	6.197%	\$468	\$227	\$189	\$0		\$8,444	\$2,020	inc	inc	inc	\$23	\$20	\$100	\$110	\$10,717	6.197%	\$468	\$10,248	appointment.
City of Sacramento	Construction Inspector II	\$5,280	\$7,431	0%	\$0	\$0	\$0	\$0		\$7,431	\$0	\$1,777	\$0	\$0	\$2	\$0	\$0	\$568	\$9,778	1%	\$74	\$9,704	
	Public Works Construction																						
City of Vacaville	Inspector II	\$7,001	\$8,509	0%	\$0	\$85	\$0	\$0		\$8,594	\$0	\$2,019	\$139	\$17	\$3	\$26	\$100	\$123	\$11,023	0%	\$0	\$11,023	No certs II level supervises; If assigned to Public Works
City of West Sacramento	Engineering Assistant I	\$5,696	\$6,939	0%	\$0	\$0	\$0	\$347	5% MA	\$7,286	\$1,773	inc	inc	inc	inc	\$0	\$150	\$101	\$9,310	0%	\$0	\$9,310	Construction Engineering, possession of, or ability to obtain, State of California Water Distribution Operator Grade 2 (D2) certificate within twelve (12) months of employment; possession of, or ability to obtain, certificate of training on radiation safety and use of nuclear density gauges within twelve (12) months of employment.
City of Woodland	Engineering Assistant	\$5,913	\$7,547	0%	\$0	\$151	\$50	\$0	<u> </u>	\$7,748	\$0	\$2,464	\$163	\$19	\$8	\$16	\$50	\$109	\$10,578	1%	\$75	\$10,503	Broad- construction program is one assignment
	Labor	Market Median	\$7,554	_						\$7,800	-											\$10,281	
	% Davis is Above of	or Below Median	-7.02%	_						-7.82%	-											-7.97%	
	Lab	or Market Mean	\$7,702	_						\$7,995	-											\$10,115	_
	% Davis is Above	e or Below Mean	-9.12%	-						-10.52%]											-6.23%	
Data effective as of 1/2023		parable Matches	12																				

New Hires, Classic Members Agency	Classification		Maximum Base Salary		Employee's Portion of d Retirement Paid r by the Employer (\$)	Deferred Compensation	Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Utility/SCADA Control System Technician	\$6,677	\$8,116	0%	\$0	\$0	\$203	\$0		\$8,319	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$118	\$10,741	1.7%	\$138	\$10,603	Plant Maintenance Electrical /Instrumentation Technology Grade II or ISA Certified Control Syste Technician level II within 1 year; basic and intermediate HMI/SCADA fundamentals certificat PLC maintenance, troubleshooting and intermedia programming certification
Central Contra Costa Sanitary District	Instrument Technician	\$9,228	\$11,156	0%	\$0	\$692	\$279	\$0		\$12,127	\$100	\$3,054	\$193	\$18	\$16	\$14	\$167	\$162	\$15,850	0%	\$0	\$15,850	
ity of Antioch	No Comparable Class																						
ity of Fairfield	No Comparable Class																						Instrument Technician does not perform hardware/software design
ty of Folsom	Electrical/Instrument Technician	\$7,148	\$9,055	0%	\$0	\$100	\$226	\$250	\$250 BA	\$9,631	\$0	\$1,695	\$113	\$19	\$9	\$32	\$50	\$693	\$12,243	0%	\$0	\$12,243	
ity of Lincoln	No Comparable Class																						
ty of Lodi	No Comparable Class																						
ity of Napa	Water Control Systems Analyst	\$9,000	\$10,873	0%	\$0	\$100	\$0	\$0		\$10,973	\$0	\$1,795	\$138	\$0	\$16	\$0	\$0	\$158	\$13,080	4.5%	\$489	\$12,591	T2
ity of Rocklin	No Comparable Class																						
ty of Roseville	SCADA System Technician	\$6,524	\$9,180	6.197%	\$569	\$375	\$0	\$0		\$10,124	\$2,020	inc	inc	inc	\$28	\$23	\$100	\$133	\$12,428	6.197%	\$569	\$11,859	
ty of Sacramento	No Comparable Class																						Instrument Technician I does not perform hardware/software design
ity of Stockton	No Comparable Class																						Instrument Repair Technician does not perform hardware/software design
ity of Vacaville	Utility Plant Control Systems Technician II	\$7,817	\$9,502	0%	\$0	\$95	\$0	\$0		\$9,597	\$0	\$2,019	\$139	\$17	\$3	\$29	\$100	\$138	\$12,043	0%	\$0	\$12,043	
ity of West Sacramento	No Comparable Class																						Instrument Technician does not perform hardware/software design
ity of Woodland	Water/Wastewater Instrument Technician	\$6,857	\$8,752	0%	\$0	\$175	\$50	\$0		\$8,977	\$0	\$2,464	\$163	\$19	\$8	\$16	\$50	\$127	\$11,825	1%	\$88	\$11,737	
elta Diablo	Control Systems Specialist	\$9,016	\$11,260	0%	\$0	\$599	\$282	\$0		\$12,140	\$0	\$3,120	\$220	\$31	\$7	\$17	\$433	\$861	\$16,830	0%	\$0	\$16,830	
I Dorado Irrigation District	Process Control Technician	\$8,736	\$10,620	0%	\$0	\$0	\$0	\$0		\$10,620	\$0	\$2,156	\$131	\$15	\$19	\$0	\$0	\$812	\$13,754	0%	\$0	\$13,754	Grade II Electrical/Instrumentation Certificate or Instrumentation, Systems, and Automation Societ America (ISA) Level I Certified Control Systems Technician Certificate within 18 months of appointment.
airfield Suisun	Data Not Available																						New classifications on salary schedule, however jo descriptions not available until June
fountain View Sanitary istrict	No Comparable Class																						
lapa Sanitation District	No Comparable Class																						
lacer County Water Agency	Control Systems Technician II	\$7,486	\$9,554	0%	\$0	\$0	\$239	\$0		\$9,793	\$0	\$2,178	\$58	\$18	\$26	\$24	\$0	\$731	\$12,827	0%	\$0	\$12,827	
acramento County (Regional an)	Water Quality Control System Technician	\$7,158	\$7,893	0%	\$0	\$0	\$197	\$316	4% Plant Maintenance E/I Grade 4	\$8,406	\$0	\$1,689	\$119	inc	\$1	\$0	\$54	\$604	\$10,873	1.82%	\$144	\$10,729	
outh Placer Municipal Utility	No Comparable Class																						
		Aarket Median	n \$9,528		·	•			•	\$9,959		•				.			·	•		\$12,417	
% Davis is Above or Below Median -17.40%]						-19.71%	ļ											-17.10%		
	Labor	Market Mean	n <i>\$9,7</i> 85	4						\$10,239												\$13,046	-
	% Davis is Above of	or Below Mean	-20.56%	-						-23.08%	l											-23.04%	

Appendix A

City of Davis Total Compensation Study 1/2023

New Hires, Classic Members											otal Compensatio 1/2023	,				1									
Agency	Classification		Maximum Base Salary	by the Employe	Employee's Portion of Retirement Paid r by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash		Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement	Retirement Paid by the	Total Compensatio minus ER port of retiremer paid by EE	on t	Commer	nts
ty of Davis	Water Quality Compliance Specialist	\$6,678	\$8,117	0%	\$0	\$0	\$203	\$0		\$8,320	\$0	\$2,046	\$210	\$0	\$9	\$40	\$0	\$118	\$10,742	1.7%	\$138	\$10,604	ВА		
ntral Contra Costa Sanitary strict	No Comparable Class																								
ty of Antioch	No Comparable Class																								
y of Fairfield	No Comparable Class																								
y of Folsom	No Comparable Class																								
y of Lincoln	No Comparable Class																								
ty of Lodi	No Comparable Class																								
ity of Napa	No Comparable Class																						Utility Progra require BA	am Compliance Co	ordinator does n
ty of Rocklin	No Comparable Class																								
ty of Roseville	No Comparable Class																								
y of Sacramento	No Comparable Class																								
ty of Stockton	No Comparable Class																						Water Qualit	ty Permitting Admi	inistrator is
ty of Vacaville	No Comparable Class																							ject manager	
y of West Sacramento	No Comparable Class																								
	No Comparable Class																						Environment	tal Resources Anal	yst supervises
lta Diablo	No Comparable Class																								
Dorado Irrigation District	No Comparable Class																								
lountain View Sanitary istrict	No Comparable Class																								
apa Sanitation District	No Comparable Class																								
acer County Water Agency	No Comparable Class																								
cramento County (Regional n)	Environmental Specialist II	\$6,328	\$7,693	0%	\$0	\$0	\$192	\$0		\$7,885	\$0	\$1,689	\$119	inc	\$1	\$0	\$54	\$589	\$10,337	1.82%	\$140	\$10,197			
outh Placer Municipal Utility strict	No Comparable Class																								
	Labo	r Market Median	Insuff Data							Insuff Data												Insuff Data			
	% Davis is Above			-																			-		
		bor Market Mean		-						Insuff Data												Insuff Data	_		
		e or Below Mean		-																					
ta effective as of 1/2023	# Of Com	parable Matches	1																						

Appendix A

City of Davis Total Compensation Study 1/2023

New Hires, Classic Member	s										1/2023												
Agency	Classification		Maximum Base Salary	by the Employer	Employee's Portion of Retirement Paid by the Employer (\$)		Longevity pay at 10 Years	Certification/ Education Pay	Certification/ Education Pay Notes	Total Cash	Cafeteria Plan	Health (Most Expensive Plan)	Dental	Vision	Life Insurance	LTD Insurance	RHSA	Social Security and/or Medicare	Total Comp	Portion of Retirement Paid by the	Paid by the	Total Compensation minus ER portion of retirement paid by EE	Comments
City of Davis	Police Lieutenant	\$10,911		0%	\$0	\$0	\$663	\$1,127	8.5%max	\$15,052	\$0	\$2,046	\$210	\$0	\$29	\$40	\$0	\$192	\$17,570	5%	\$663	\$16,907	
				1	1	- 				T				1	1	· 		Ī	1				
City of Antioch	Police Lieutenant	\$14,214	\$17,278	9%	\$1,555	\$0	\$432	\$1,296	7.5% MA	\$20,561	\$2,430	inc	inc	inc	\$55	\$0	\$432	\$251	\$23,728	12%	\$2,073	\$21,655	
City of Citrus Heights	Police Lieutenant	\$10,156	\$12,683	0%	\$0	\$380	\$0	\$1,902	15% max	\$14,966	\$0	\$1,600	\$153	\$15	\$8	\$36	\$0	\$184	\$16,961	3%	\$380	\$16,581	
City of Elk Grove	Police Lieutenant	\$11,725	\$15,712	0%	\$0	\$471	\$0	\$1,571	10% max	\$17,755	\$0	\$2,138	\$197	\$37	\$16	\$42	\$217	\$228	\$20,629	3%	\$471	\$20,158	
City of Fairfield	Police Lieutenant	\$14,003	\$17,021	9%	\$1,532	\$1,021	\$0	\$0		\$19,574	\$0	\$1,791	\$111	\$13	\$12	\$21	\$50	\$247	\$21,818	12%	\$2,043	\$19,776	
City of Folsom	Police Lieutenant	\$11,984	\$14,246	0%	\$0	\$350	\$0	\$0		\$14,596	\$0	\$1,695	\$113	\$19	\$9	\$50	\$50	\$1,034	\$17,567	0%	\$0	\$17,567	
City of Lincoln	Police Lieutenant	\$9,698	\$12,997	0%	\$0	\$0	\$0	\$0		\$12,997	\$0	\$1,901	\$110	\$27	\$13	\$0	\$0	\$994	\$16,042	3%	\$390	\$15,652	
City of Lodi	Police Lieutenant	\$10,985	\$13,353	0%	\$0	\$401	\$125	\$700	\$200 BA + \$500 POST Mngt	\$14,578	\$0	\$2,006	\$125	\$17	\$9	\$0	\$0	\$194	\$16,928	9%	\$1,202	\$15,727	
City of Napa	Police Lieutenant	\$13,929	\$16,769	0%	\$0	\$0	\$0	\$1,084	\$500.17/ppp Mngt. POST	\$17,853	\$0	\$1,795	\$138	\$0	\$16	\$0	\$150	\$243	\$20,195	4%	\$671	\$19,524	
City of Rocklin	Police Lieutenant	\$11,140	\$15,182	0%	\$0	\$300	\$0	\$0		\$15,482	\$300	\$1,200	\$177	\$20	\$16	\$13	\$0	\$220	\$17,427	3%	\$455	\$16,972	
City of Roseville	Police Lieutenant	\$10,623	\$14,236	9%	\$1,281	\$427	\$356	\$0		\$16,300	\$2,020	inc	inc	inc	\$43	\$16	\$100	\$206	\$18,685	9%	\$1,281	\$17,404	
City of Sacramento	Police Lieutenant	\$12,435	\$16,316	0%	ŚO	\$653	\$0	\$0		\$16,969	\$0	\$1,777	\$0	\$0	\$5	\$19	\$0	\$237	\$19,006	3%	\$489	\$18,516	
City of Vacaville	Police Lieutenant	\$14,506	\$15,234	0%	ŝo	\$152	\$0	\$2,666	7.5% BA; 10% Leadership II	\$18,052	\$0	\$2,019	\$139	\$17	\$4	\$0	\$100	\$221	\$20,553	3%	\$457	\$20,096	
City of West Sacramento	Police Lieutenant	\$10,815	\$13,178	0%	ŚO	\$395	ŚO	\$1,911	14.5% max	\$15,484	\$1,980	inc	inc	inc	inc	\$0	\$150	\$191	\$17,805	4.325%	\$570	\$17,235	
City of Woodland	Police Lieutenant	\$10,518		0%	\$0	\$0	\$0	\$1,480	10% max	\$16,280	\$0	\$2,418	\$163	\$19	\$8	\$69	\$100	\$215	\$19,272	7.887%	\$1,167	\$18,105	
		+10,510	+=+,000		Ψ		Ψ	÷-,100		+=5,200		+-,+10	+100	, ,,,,,			÷100		<i>+_0,L1L</i>		+-,107	+==,105	
		or Market Median		-						\$16,290												\$17,836	
	% Davis is Above			-						-8.22%												-5.50%	
		bor Market Mean		-						\$16,532												\$18,212	
		ve or Below Mean		-						-9.83%]											-7.72%	
Data affective as af 1 (2022		nparable Matches	14	_																			

Data effective as of 1/2023

	Appendix B - Table 1 COLA/SALARY INCREASE INFORMATION THROUGH END OF MOU ¹								
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase						
City of Davis	DCEA	DCEA	DCEA						
	6/2023	7/2022-2%	None Scheduled						
	Department Heads NA	Department Heads 7/2022-2% (Fire Chief-3%*)	Department Heads None Scheduled						
	Police	(City Manager-15.13%**	Police						
	6/2023	2/2022)	None Scheduled						
	WWTP	Police	WWTP						
	6/2023	7/2022-2%	None Scheduled						
	Fire	WWTP	Fire						
	6/2023	7/2022-2%	None Scheduled						
	Fire Management	Fire	Fire Management						
	6/2023	7/2022-3%*	None Scheduled						
	Ind. Mngt	Fire Management	Individual Management						
	6/2023	7/2022-3%*	None Scheduled						
	PASEA	Individual Management	PASEA						
	6/2023	7/2022-2%	None Scheduled						
	Police Management	PASEA	Police Management						
	6/2023	7/2022-2%	None Scheduled						
		Police Management 7/2022-2%							
		 *2% Negotiated Base Salary increase + 1% additional salary increase from result of Pension Cost Share provision ** updated City Manager contract approved by City Council with a Market Adjustment effective February 2022 							

	COLA/SALARY II	Appendix B - Table 1 NCREASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
Central Contra Costa	Local 1 and MSCG	Local 1 and MSCG	Local 1 and MSCG
Sanitary District	4/2027	4/2022-5%	4/2023-2% - 3.75%
			4/2024-2% - 3.75%
			4/2025-2% - 3.75%
			4/2026-2% - 3.75%
City of Antioch	APWEA	APWEA	APWEA
	3/2026	4/2022-4% plus some equity adjustments.	4/2023-2%
		TPEA	4/2024-4%
	TPEA	10/2022-2%	4/2025-3%
	9/2024		
		Local 3	TPEA
	Local 3	10/2022-2%	10/2023-4%
	9/2025		10/2024-3%
		Confidential	
	Confidential	10/2022-2%	Local 3
	9/2025		10/2023-4%
		Executive Management	10/2024-3%
	Executive Management	10/2022-2%	
	9/2024		Confidential
		Management-Mid/Prof	10/2023-4%
	Management-Mid/Prof 9/2024	10/2022-2%	10/2024-3%
			Executive Management
			10/2023-4%
			10/2024-3%
			Management-Mid/Prof
			10/2023-4%
			10/2024-3%

Appendix B - Table 1 COLA/SALARY INCREASE INFORMATION THROUGH END OF MOU ¹							
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase				
	Management-Senior 9/2024	Management-Senior 10/2022-2%	Management-Senior 10/2023-4% 10/2024-3%				
	POA 8/2025	POA 9/2022-2%	POA				
	APSMA	APSMA	9/2023-4%				
	8/2025	9/2022-2%	9/2024-3%				
	0/2023	112022 210	APSMA 9/2023-4% 9/2023-3%				
City of Citrus	Exec Mngt	Exec Mngt	Exec Mngt				
Heights	NA	7/2022-3%	None Scheduled				
	CHPEA	CHPEA	CHPEA				
	9/2023	9/2022-2%	None Scheduled				
	Police	Police	Police				
	9/2023	9/2022-2%	None Scheduled				
	Unrepresented	Unrepresented	Unrepresented				
	NA	7/2022-3%	None Scheduled				
City of Elk Grove	Exec Mngt	Exec Mngt	Exec Mngt				
	NA	7/2022-3%	None Scheduled				
	Police	Police	Police				
	6/2023	7/2022-3%	None Scheduled				
	Unrepresented	Unrepresented	Unrepresented				
	NA	7/2022-3%	None Scheduled				
	PMA	PMA	PMA				
	6/2024	7/2022-3%	7/2023-2%				

		Appendix B - Table 1	
Survey Agency	MOU Expiration	CREASE INFORMATION THROUGH END OF MOU ¹ Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary
			Increase
City of Fairfield	FEA	FEA	FEA
-	6/2025	7/2022-6%	7/2023-2.5%
			7/2024-5%
	Executive	Executive	
	6/2025	7/2022-5%	Executive
			None Scheduled
	FGMA	FGMA	
	6/2025	7/2022-5%	FGMA
			7/2023-3%
	Police	Police	7/2024-5.5%
	6/2025	7/2022-5%	Police
	Fire	Fire	7/2023-2%
	6/2025	7/2022-3.75%	7/2023-2 %
	0/2023	112022-5.1570	172024-0.370
	Fire Management	Fire Management	Fire
	6/2025	7/2022-4%	7/2023-3.75%
			7/2024-6%
	Management/ Confidential	Management/Confidential	
	6/2025	7/2022-5%	Fire Management
			7/2023-3%
	Confidential Non-Management	Confidential Non-Management	7/2024-6.5%
	6/2025	7/2022-6%	
			Management/Confidential
	Police Management	Police Management	7/2023-3%
	6/2025	7/2022-5%	7/2024-5.5%
			Confidential Non-Management
			7/2023-2.5%
			7/2024-5%
			112021010
			Police Management
			7/2023-3%
			7/2024-5.5%

		Appendix B - Table 1 EASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
City of Folsom	Local 39	Local 39	Local 39
	6/2025	7/2022-3% plus various equity adjustments	7/2023-3% 7/2024-3%
	Department Heads	Department Heads	
	NA	Varies by contract	Department Heads Varies by contract
	FMMG	FMMG	
	12/2022-in negotiations at time of data collection	1/2022-2.25%	FMMG TBD-In negotiations
		Unrepresented Misc.	
	Unrepresented Misc. NA	7/2022-3%	Unrepresented Misc. Typically the same as Local 39
		Unrepresented Safety	
	Unrepresented Safety NA	Unknown	Unrepresented Safety Unknown
		Police	
	Police 12/2024	1/2023-3%	Police 1/2024-3%
City of Lincoln	Local 39	Local 39	Local 39
5	6/2024	7/2022-4%	7/2023-4%
	Department Heads	Department Heads	Department Heads
	NA	Varies	Varies
	Police	Police	Police
	12/2024	1/2023-2.5%	1/2024-2.5%
	Fire	Fire	Fire
	3/2026	4/2022-3%	4/2023-1.5%
			4/2024-1.5% 4/2025-4%

	COLA/SALARY INCR	Appendix B - Table 1 EASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
	Police/Fire Mid Management 6/2021-in negotiations at time of data collection	Police/Fire Mid Management 7/2020-3% Professional/Admin	Police/Fire Mid Management TBD-In negotiations at time of data collection
	Professional/Admin 3/2023	4/2022-varied by class Mid Management/ Confidential	Professional/Admin None Scheduled
	Mid Management/ Confidential 3/2023	4/2022-varied by class	Mid Management/ Confidential None Scheduled
City of Lodi	General 12/2025	General 1/2023-6%	General 1/2024-5% 1/2025-4%
	IBEW 12/2024	IBEW 1/2023-4%	IBEW 1/2024-4%
	Maintenance and Operations 12/2025	Maintenance and Operations 1/2023-6%	Maintenance and Operations 1/2024-5%
	Department Heads NA	Department Heads 1/2023-6% plus various equity increases	1/2025-4% Department Heads
	Mid Management 12/2025	Mid Management 1/2023-6%	1/2024-5% 1/2025-4%
	Dispatcher 6/2025	Dispatcher 7/2022-6%	Mid Management 1/2024-5% 1/2025-4%
			Dispatcher 7/2023-4% 7/2024-4%

	COLA/SALARY IN	Appendix B - Table 1 CREASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
	Police 6/2025	Police 7/2022-7%	Police 7/2023-4% 7/2024-4%
	Police Mid Management	Police Mid Management	Police Mid Management
	6/2025	7/2022-7%	7/2023-5%
	Fire	Fire	7/2024-4%
	12/2025	1/2023-6%	Fire
	Fire Mid Management	Fire Mid Management	1/2024-5%
	6/2025	7/2022-6%	1/2025-4%
			Fire Mid Management 7/2023-5% 7/2024-4%
City of Napa	NCEA	NCEA	NCEA
	6/2024	8/2022-5%	7/2023-3%
	AMP	AMP	AMP
	12/2024	12/2022-5% + equity adjustments	12/2023-3%
	Fire	Fire	Fire
	6/2024	7/2022-2%	7/2023-3%
	Fire Management	Fire Management	Fire Management
	12/2024	1/2023-3.25%	1/2024-2.75%

	COLA/SALARY IN	Appendix B - Table 1 CREASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
	Police	Police	Police
	8/2024	9/2022-5%	7/2023-6 th step added
	Police Management	Police Management	Police Management
	12/2025	1/2023- Lt. salary is set 24% above Sergeant	7/2023-new step added
			1/2025-Lt. salary set 25% above Sergeant
	Executive	Executive	
	NA	12/2022-5%	Executive
			12/2023-3%
City of Rocklin	Confidential	Confidential	Confidential
	NA	7/2022-3%	None Scheduled
	Management	Management	Management
	NA	7/2022-3%	None Scheduled
	Public Safety Management	Public Safety Management	Public Safety Management
	6/2025	7/2022-4%	7/2023-3%
			7/2024-2%
	PSE	PSE	
	6/2023	7/2022-2%	PSE
			None Scheduled
	Fire	Fire	
	6/2025	7/2022-4%	Fire
			7/2023-3%
	Police	Police	7/2024-2%
	6/2025	7/2022-4%	
			7/2023-3% or Measure C-whichever greater
			7/2024-2% or Measure C-whichever greater

	Appendix B - Table 1 COLA/SALARY INCREASE INFORMATION THROUGH END OF MOU ¹								
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary						
			Increase						
City of Roseville	Management	Management	Management						
	12/2023	1/2023-varied	None Scheduled						
	Confidential	Confidential	Confidential						
	12/2023	1/2023-varied	None Scheduled						
	Local 39	Local 39	Local 39						
	12/2023	1/2023-varied	None Scheduled						
	IBEW	IBEW	IBEW						
	4/2026	5/2022-varied	5/2023-TBD by study						
	Fire	Fire	Fire						
	12/2025	1/2023- varied	1/2024-2.5%						
	554		1/2025-TBD by study						
	RPA	RPA							
	12/2023	1/2023-varied	RPA						
			None Scheduled						
	Police	Police							
	12/2025	1/2023-varied	Police						
			1/2024-2.5%						
1			1/2025-TBD by study						

	Appendix B - Table 1 COLA/SALARY INCREASE INFORMATION THROUGH END OF MOU ¹								
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase						
City of Sacramento	Water Sewer	Water Sewer	Water Sewer						
	6/2023	6/2021-3.5%	None Scheduled						
	Local 39-Misc.	Local 39-Misc.	Local 39-Misc.						
	9/2023	6/2021-3.5%	None Scheduled						
	Local 39-Plant Operators	Local 39-Plant Operators	Local 39-Plant Operators						
	12/2023	6/2021-3.5%	None Scheduled						
	Local 39-Supervisory	Local 39-Supervisory	Local 39-Supervisory						
	9/2023	6/2021-3.5%	None Scheduled						
	Building Trades	Building Trades	Building Trades						
	6/2023	6/2021-3.5%	None Scheduled						
	Auto Mechanics	Auto Mechanics	Auto Mechanics						
	6/2023	6/2021-3.5%	None Scheduled						
	Exec Mngt	Exec Mngt	Exec Mngt						
	NA	Unknown	None Scheduled						
	SCXEA	SCXEA	SCXEA						
	9/2023	Varied	None Scheduled						
	Police	Police	Police						
	3/2023	12/2021-3.5% plus some equity adjustments	None Scheduled						
	Fire	Fire	Fire						
	3/2023	1/2022-3.5%	None Scheduled						
	Engineers	Engineers	Engineers						
	12/2023	6/2021-3.5%	None Scheduled						

		Appendix B - Table 1 EASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
City of Stockton	Ops/Maintenance	Ops/Maintenance	Ops/Maintenance
	6/2023	7/2022-2%	None Scheduled
	T/M	T/M	T/M
	6/2023	7/2022-2%	None Scheduled
	SCEA	SCEA	SCEA
	6/2023	7/2022-2%	None Scheduled
City of Vacaville	Local 39	Local 39	Local 39
	10/2024	11/2022-4% plus various equity increases	11/2023-3% plus various equity increases
	VCEA	VCEA	VCEA
	10/2024	11/2022-3% + various equity increases	11/2023-2% plus various equity increases
	AMG	AMG	AMG
	10/2024	11/2022-3%	11/2023-2%
	VMO	VMO	VMO
	10/2024	11/2022-3% + various equity increases	11/2023-2% plus various equity increases
	Police Management	Police Management	Police Management
	10/2024	11/2022-3%	11/2023-2%
	Police Safety	Police Safety	Police Safety
	10/2024	11/2022-4%	11/2023-3%

Appendix B - Table 1 COLA/SALARY INCREASE INFORMATION THROUGH END OF MOU ¹						
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase			
	Police Misc.	Police Misc.	Police Misc.			
	10/2024	11/2022-4%	11/2023-3%			
	Fire 10/2025	Fire 12/2022-5%	Fire 11/2023-5% 11/2024-4%			
	Fire Management	Fire Management	Fire Management			
	10/2025	11/2022-4%	11/2023-4%			
	Department Heads 10/2024	Department Heads 11/2022-3%	11/2024-4%			
			Department Heads 11/2023-2%			
City of West Sacramento	Executive NA	Executive 7/2022-3% (City Manager-21.7%)	Executive None Scheduled			
	Confidential	Confidential	Confidential			
	NA	7/2022-3%	None Scheduled			
	Local 39	Local 39	Local 39			
	6/2024	7/2022-4%	7/2023-4%			
	Specialist/Prof.	Specialist/Professionals	Specialist/Professionals			
	6/2024	7/2022-3%	None Scheduled			
	Police-Civilian	Police-Civilian	Police-Civilian			
	12/2023	1/2023-3%	None Scheduled			
	Police-Safety	Police-Safety	Police-Safety			
	12/2023	1/2023-3% (plus additional 1% for Officer)	None Scheduled			

	COLA/SALARY IN	Appendix B - Table 1 ICREASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
	Management	Management	Management
	NA	7/2022-3%	None Scheduled
	Fire	Fire	Fire
	5/2024	6/2022-4%	7/2023-3.5%
	Police Management	Police Management	Police Management
	12/2023	1/2023-3%	None Scheduled
	Safety Management	Safety Management	Safety Management
	NA	7/2022-3%	None Scheduled
City of Woodland	Confidential	Confidential	Confidential
	6/2023	7/2022-3%	None Scheduled
	Fire Mid Management	Fire Mid Management	Fire Mid Management
	6/2023	7/2022-2%-2.5%	None Scheduled
	Fire	Fire7/2022-3% - 3.5%	Fire
	6/2023	Mid Management/Prof	None Scheduled
	Mid Management/Prof 6/2024	1/2023-3%	Mid Management/Prof 7/2023-3%
	Police Mid Management 6/2024	Police Mid Management 1/2023-1%	Police Mid Management 7/2023-2% 1/2024-1% if certain criteria are met

Appendix B - Table 1 COLA/SALARY INCREASE INFORMATION THROUGH END OF MOU ¹						
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase			
	General 6/2023	General 7/2022-3% - 4%	General None Scheduled			
	Police 6/2025	Police 1/2023-1%	Police 7/2023-2% 1/2024-2%			
	Police Supervisory 6/2025	Police Supervisory 1/2023-1%	Police Supervisory 7/2023-2%			
	Department Heads NA	Department Heads Varies	1/2024-2%			
			Department Heads Varies			
Delta Diablo	Ops/Maintenance 6/2024	Ops/Maintenance 7/2022-5%	Ops/Maintenance 2/2023- amount varies 7/2023- 2% - 5% (CPI Based)			
	Prof./Technical 6/2025	Prof./Technical 7/2022-5%	Prof./Technical 7/2023-2% - 5% 7/2024-2% - 5%			
El Dorado Hills Fire	6/2023	7/2022-2.5%	None Scheduled			
El Dorado Irrigation District	General 12/2024	General 1/2023-5%	General 1/2024-3% - 5%			
Fairfield Suisun	NA	12/2022-varied	7/2023-2% - 6%			
Mountain View Sanitary District	NA	7/2022-4.264%	7/2023-TBD			
Napa Sanitation District	Rank/File and Supervisor 6/2024	Rank/File and Supervisor 7/2022-4.2% + various increases per study	Rank/File and Supervisor 7/2023-4.2%			
Placer County Water Agency	WSU 12/2025	WSU 1/2023-5%	WSU 1/2024-3% 1/2025-3%			

	COLA/SALARY	Appendix B - Table 1 INCREASE INFORMATION THROUGH END OF MOU ¹	
Survey Agency	MOU Expiration	Date/Amount of Last COLA/ Salary Increase	Date/Amount of Future COLA/ Salary Increase
Sacramento County (Regional San)	Unit 17 and 18 6/2025	Unit 17 and 18 6/2022-4%	Unit 17 and 18 6/2023-4% + some equity adjustments 6/2024-2% - 4% (+ some equity adjustments)
Sacramento Metro Fire	Fire 12/2024	Fire 1/2023-5%	Fire 1/2024-3% + equity adjustments
	Battalion Chief 12/2024	Battalion Chief 1/2023-5%	Battalion Chief 1/2024-% + equity adjustments
South Placer Municipal Utility District	NA	7/2022-6.25%	None Scheduled

				B - Table 2 IT PRACTICES			
Survey Agency	Retirement Plan	Retirement Benefit Misc. (New Classic Members)	Retirement Formula Misc.	Employer Contribution towards Retirement (22/23 Employer's Normal Cost) Misc.	Retirement Benefit Safety (New Classic Members)	Retirement Formula Safety	Employer Contribution towards Retirement (22/23 Employer's Normal Cost) Safety
City of Davis	PERS	2.5% @ 55	Single Highest Year	9.97%	3% @ 50	Single Highest Year	23.75%
Central Contra Costa Sanitary District	CCERA	2% @ 55	Single Highest Year	13.49%	Not Applicable		
City of Antioch	PERS	2.7% @ 55	Single Highest Year	11.85%	3% @ 50	Highest 3 Years	24.36%
City of Citrus Heights	PERS	2% @ 55	Highest 3 Years	10.32%	3% @ 55	Highest 3 Years	20.64%
City of Elk Grove	PERS	2% @ 55	Single Highest Year	10.87%	3% @ 55	Single Highest Year	21.84%
City of Fairfield	PERS	2.5% @ 55	Highest 3 Years	11%	3% @ 50-Police 3% @ 55- Fire	Single Highest Year Highest 3 Years	19.32% 19.32%
City of Folsom	PERS	2% @ 55	Highest 3 Years	10.64%	2% @ 50	Highest 3 Years	19.07%
City of Lincoln	PERS	2% @ 60	Highest 3 Years	8.63%	3% @ 50	Highest 3 Years	22.47%
City of Lodi	PERS	2% @ 55	Highest 3 Years	9.33%	3% @ 55	Highest 3 Years	17.95%

				B - Table 2 IT PRACTICES			
Survey Agency	Retirement Plan	Retirement Benefit Misc. (New Classic Members)	Retirement Formula Misc.	Employer Contribution towards Retirement (22/23 Employer's Normal Cost) Misc.	Retirement Benefit Safety (New Classic Members)	Retirement Formula Safety	Employer Contribution towards Retirement (22/23 Employer's Normal Cost) Safety
City of Napa	PERS	2% @ 60	Highest 3 Years	10.12%	3% @ 55	Highest 3 Years	18.87%
City of Rocklin	PERS	2% @ 55	Single Highest Year	9.57%	3% @ 50	Single Highest Year	23.75%
City of Roseville	PERS	2.7% @ 55	Single Highest Year	10.81%	3% @ 50	Single Highest Year	23.56%
City of Sacramento	PERS	2% @ 55	Single Highest Year	8.82%	3% @ 50-Police 3% @ 55-Fire	Single Highest Year Single Highest Year	19.05% 19.05%
City of Stockton	PERS	2% @ 60	Highest 3 Years	9.86%		Not Applicable	
City of Vacaville	PERS	2% @ 55	Single Highest Year	9.11%	2% @ 50	Highest 3 Years	20.12%
City of West Sacramento	PERS	2% @ 60	Highest 3 Years	9.3%	3% @ 55	Highest 3 Years	20.64%
City of Woodland	PERS	2% @ 60	Highest 3 Years	10.62%	3% @ 55-Police	Highest 3 Years	20.05%
Delta Diablo	PERS	2% @ 55	Highest 3 Years	11.10%	3% @ 50-Fire	Single Highest Year Not Applicable	20.05%
El Dorado Hills Fire	PERS		Not Applicable		3% @ 55	Highest 3 Years	20.64%

				B - Table 2 IT PRACTICES			
Survey Agency	Retirement Plan	Retirement Benefit Misc. (New Classic Members)	Retirement Formula Misc.	Employer Contribution towards Retirement (22/23 Employer's Normal Cost) Misc.	Retirement Benefit Safety (New Classic Members)	Retirement Formula Safety	Employer Contribution towards Retirement (22/23 Employer's Normal Cost) Safety
El Dorado Irrigation District	PERS	2% @ 55	Highest 3 Years	10.33%		Not Applicable	
Fairfield Suisun	PERS	3% @ 60	Single Highest Year	11.61%	Not Applicable		
Mountain View Sanitary District	PERS	2.7% @ 55	Single Highest Year	15.9%		Not Applicable	
Napa Sanitation District	PERS	2% @ 55	Single Highest Year	11.61%		Not Applicable	
Placer County Water Agency	PERS	2.7% @ 55	Single Highest Year	10.97%		Not Applicable	
Sacramento County (Regional San)	SCERS	1.92% @ 60	Highest 3 Years	12.85%	Not Applicable		
Sacramento Metro Fire	PERS		Not Applicable		3% @ 50	Single Highest Year	18.79%
South Placer Municipal Utility District	PERS	2% @ 55	Highest 3 Years	10.32%		Not Applicable	

	Appendix B - Table 3 RETIREE HEALTH BENEFITS (NEW HIRES)							
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting			
City of Davis Central Contra Costa Sanitary District	\$0 \$0 Local 1 and MSCG 1.5%	DCEA, Dept. Heads, Police, WWTP, Individual Management, PASEA, Police Management = to Supplement/Managed Medicare Kaiser rate Fire, Fire Management, Fire Chief PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% with 20 years of Kaiser Rate Local 1 and MSCG PEMHCA Minimum + if meet rule of 70- 50%	DCEA, Dept. Heads, Police, WWTP, Individual Management, PASEA, Police Management = to Supplement/Managed Medicare Kaiser rate Fire, Fire Management, Fire Chief PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% with 20 years of Kaiser Rate Local 1 and MSCG PEMHCA Minimum + if meet rule of 70- 50%	DCEA, Dept. Heads, Police, WWTP, Individual Management, PASEA, Police Management No Additional Contribution Fire, Fire Management, Fire Chief PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% with 20 years of Kaiser Rate Local 1 and MSCG No additional Contribution	DCEA, Dept. Heads, Police, WWTP, Individual Management, PASEA, Police Management 5 years Fire, Fire Management, Fire Chief 10 years Local 1 and MSCG 10 years PERS 5 years with Agency for PEMHCA Rule of 70- age + years of service and			
City of Antioch	All 2.5%	All PEMHCA Minimum	All No additional contribution	All No additional Contribution	age 55 with 10 years All 10 years PERS 5 years with Agency			
City of Citrus Heights	All \$0	All PEMHCA Minimum	All No additional contribution	All No additional Contribution	All 10 years PERS 5 years with Agency			
City of Elk Grove	All \$100/ppp	All PEMHCA Minimum	All No additional contribution	All No additional Contribution	All 10 years PERS 5 years with Agency			

			pendix B - Table 3 ALTH BENEFITS (NEW HIRES)		
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting
City of Fairfield	FEA \$50 Executive \$50 FGMA \$50 Police \$100 Fire \$75 Fire Management \$50 Management/ Confidential \$50 Confidential \$50 Confidential \$50 Management \$50	FEA \$0 Executive \$0 FGMA \$0 Police \$0 Fire \$0 Fire Management \$0 Management/ Confidential \$0 Confidential Non Management \$0 Police Management \$0	FEA \$0 Executive \$0 FGMA \$0 Police \$0 Fire \$0 Fire Management \$0 Management/ Confidential \$0 Confidential Non Management \$0 Police Management \$0	FEA \$0 Executive \$0 FGMA \$0 Police \$0 Fire \$0 Fire Management \$0 Management/ Confidential \$0 Confidential Non Management \$0 Police Management \$0	NA

			pendix B - Table 3 ALTH BENEFITS (NEW HIRES)		
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting
City of Folsom	AII \$50	All \$0	All \$0	All \$0	NA
City of Lincoln	All \$0	All PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% (100/90 formula)	All PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% (100/90 formula)	All PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% (100/90 formula)	All 10 years
City of Lodi	All \$0	All PEMHCA Minimum	All No additional contribution	All No additional contribution	All 5 years with agency; 10 years with PERS
City of Napa	NCEA \$0 AMP \$0	NCEA \$244 AMP \$274	NCEA No additional contribution AMP No additional contribution	NCEA No additional contribution AMP No additional contribution	NCEA 10 years AMP 10 years
	Fire \$1200/year + 1.75%	Fire \$0	Fire \$0	Fire \$0	Fire NA
	Fire Management 1.75% of top Bat Chief step	Fire Management \$246 Police PEMHCA Minimum	Fire Management No additional contribution Police No additional contribution	Fire Management No additional contribution Police No additional contribution	Fire Management 5 years Police 5 years with agency; 10 years with PERS
	Police \$150 Police Management	Police Management PEMHCA Minimum Executive \$347	Police Management No additional contribution Executive No additional contribution	Police Management No additional contribution Executive No addition contribution	Police Management 5 years with agency; 10 years with PERS
	\$150				Executive

			pendix B - Table 3 ALTH BENEFITS (NEW HIRES)		
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting
	Executive \$0				10 years
City of Rocklin	All \$0	All Up to \$1200	All Up to \$1200	All Up to \$1200	All 5 years
City of Roseville	All \$100	All PEMHCA Minimum	All No additional contribution	All No additional contribution	All 5 years with agency; 10 years with PERS
City of	All	All	All	All	All
Sacramento	\$0	\$0	\$0	\$0	None
City of Stockton	Ops/Mant	Ops/Mant	Ops/Mant	Ops/Mant	Ops/Mant
	5.5%	\$0	\$0	\$0	NA
	T/M	T/M	T/M	T/M	T/M
	\$0	\$0	\$0	\$0	NA
	SCEA	SCEA	SCEA	SCEA	SCEA
	\$0	\$0	\$O	\$O	NA
City of Vacaville	All	All	All	All	All
	\$1200/year with 10 years of service	PEMHCA Minimum + 10-14 years= \$100 15-19 years = \$150	No additional contribution	No additional contribution	5 years with agency; 10 years with PERS
		20+ years = \$200			
City of West Sacramento	Executive \$0	Executive 5-10 years = \$75 + 30% 10-14 years = \$100 + 50%	Executive 5-10 years = \$75 + 30% 10-14 years = \$100 + 50%	Executive 5-10 years = \$75 + 30% 10-14 years = \$100 + 50%	Executive 5 years
	Confidential	15-19 years = \$150+ 75%	15-19 years = \$150+ 75%	15-19 years = \$150+ 75%	Police and Fire Chief
	\$150 with 10 years	20 years = 100% up to \$1500	20 years = 100% up to \$1500	20 years = 100% up to \$1500	5 years
	Local 39 \$150 with 10	Police and Fire Chief 100% of Blue Shield plan	Police and Fire Chief 100% of Blue Shield plan	Police and Fire Chief 100% of Blue Shield plan	City Manager 5 years
	years	City Manager	City Manager	City Manager	Confidential

			pendix B - Table 3 ALTH BENEFITS (NEW HIRES)		
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting
	SavingsSpec/Prof\$150 with 10yearsPolice-Civilian\$150 with 10yearsPolice-Safety\$150 with 10yearsManagement\$150 with 10yearsManagement\$150 with 10yearsPolice\$150 with 10yearsPolice\$150 with 10years\$150 with 10\$150 with	100% Confidential PEMHCA Minimum Local 39 PEMHCA Minimum Spec/Prof PEMHCA Minimum Police-Civilian PEMHCA Minimum Police-Safety PEMHCA Minimum Management PEMHCA Minimum Fire PEMHCA Minimum	100% Confidential No additional contribution Local 39 No additional contribution Spec/Prof No additional contribution Police-Civilian No additional contribution Police-Safety No additional contribution Management No additional contribution Fire No additional contribution	100% Confidential No additional contribution Local 39 No additional contribution Spec/Prof No additional contribution Police-Civilian No additional contribution Police-Safety No additional contribution Management No additional contribution Fire No additional contribution	5 with agency; 10 years with PERS Local 39 5 with agency; 10 years with PERS Spec/Prof 5 with agency; 10 years with PERS Police-Civilian 5 with agency; 10 years with PERS Police-Safety 5 with agency; 10 years with PERS Management 5 with agency; 10 years with PERS
	\$150 with 10 years Safety Management \$150 with 10 years	PEMHCA Minimum Safety Management PEMHCA Minimum	No additional contribution Safety Management No additional contribution	No additional contribution Safety Management No additional contribution	5 with agency; 10 years with PERS Police Management 5 with agency; 10 years with PERS

		Ap RETIREE HE <i>I</i>	pendix B - Table 3 ALTH BENEFITS (NEW HIRES)		
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting
					Safety Management 5 with agency; 10 years with PERS
City of Woodland	Confidential \$100 Fire Mid Management \$100 Fire \$100 Mid Mngt/Prof \$100 Police Mid Management \$100 General \$50 Police \$100 Police \$100 Police \$100 Dept Heads	All PEMHCA Minimum	All No additional contribution	All No additional contribution	All 5 years with agency; 10 years with PERS
	\$100 Police Mid Management \$100 General \$50 Police \$100 Police Supervisory				

	Appendix B - Table 3 RETIREE HEALTH BENEFITS (NEW HIRES)											
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting							
Delta Diablo ²	Ops/Mnt \$200/ppp Prof/Tech	Ops/Mnt PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to	Ops/Mnt PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to	Ops/Mnt PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to	Ops/Mnt 10 years Prof/Tech							
	\$100/ppp	max of 100% Prof/Tech PEMHCA Minimum	max of 100% Prof/Tech No additional contribution	max of 100% Prof/Tech No additional contribution	10 years PERS 5 years with Agency							
El Dorado Hills Fire	\$0	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	No additional contribution	10 years							
El Dorado Irrigation District	\$0	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	10 years							
Fairfield Suisun	\$0	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	10 years							
Mountain View Sanitary District	\$0	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	10 years							
Napa Sanitation District	\$0 (has not been implemented yet)	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	No additional contribution	No additional contribution	10 years							
Placer County Water Agency	\$0	PERS Vesting Schedule 10 years = 50%, +5% for each	PERS Vesting Schedule 10 years = 50%, +5% for each	PERS Vesting Schedule 10 years = 50%, +5% for each	10 years							

² Operations and Maintenance just finished negotiation and the new MOU effective 2/2023 has changed the retiree health benefit for EEs hired after 2/5/2023 to the PEMHCA Minimum and they get \$100/ppp towards RHSA. However, for datasheets, \$200/ppp is include as it was in effect January 2023.

			pendix B - Table 3 ALTH BENEFITS (NEW HIRES)		
Agency	Agency Contribution to Retiree Health Savings	Agency Monthly Contribution for Retiree	Agency Monthly Contribution for Retiree + 1	Agency Monthly Contribution for Retiree + 2	Vesting
		additional Year of Service to max of 100%	additional Year of Service to max of 100%	additional Year of Service to max of 100%	
Sacramento County (Regional San)	Unit 17 and 18 \$25/ppp	Unit 17 and 18 \$0	Unit 17 and 18 \$0	Unit 17 and 18 \$0	Unit 17 and 18 NA
Sacramento Metro Fire	Fire/Bat Chief \$0	Fire/Bat Chief PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% with 20 years (with cap of 92% of 3 rd highest plan)	Fire/Bat Chief PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% with 20 years (with cap of 92% of 3 rd highest plan)	Fire/Bat Chief PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100% with 20 years (with cap of 92% of 3 rd highest plan)	Fire/Bat Chief 10 years
South Placer Municipal Utility District	\$0	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	PERS Vesting Schedule 10 years = 50%, +5% for each additional Year of Service to max of 100%	10 years

						lix B- Table 4 EAVE - DCEA				
Agency			Vacation –	Annual Accru	ual		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	120	136	160	216	224	1x	12	Unlimited	12 + 2.5 = 14.5	0
Central Contra Costa Sanitary District	80	128	136	160	200	480	12	Unlimited	13 + 1 = 14	0
City of Antioch	88	120	144	160	200	18 – 21 months (varies)	12	Unlimited	13 + 2 = 15	0
City of Fairfield	80	120	120	168	184	2x	12	Unlimited	14 + 0 = 14	32 hours Personal Leave
City of Folsom ³	192	224	256	288	288	320	Included in vacation	NA	12 + 1 = 13	0
City of Lincoln	88	112	136	160	208	240	12	Unlimited	10 + 2 = 12	0
City of Lodi	80	80	120	160	160	2x	12	Unlimited	M&O 10.5 + 4.5 = 15 IBEW 8 + 5 = 13	0
City of Napa	104	138	155	172	206	300	12	Unlimited	13 + 2 = 15	0
City of Rocklin	120	160	184	200	216	312	12	Unlimited	10 + 0 = 10	0
City of Roseville	96	112	128	144	160	400	12	Unlimited	10 + 2 = 12	IBEW 45 hours-personal leave
										Local 39 45 hours-personal leave

						ix B- Table 4 EAVE - DCEA				
Agency			Vacation –	Annual Accru	lal		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Sacramento ⁴	80	120	120	120	160	480	12	Unlimited	13 + 2 = 15	Water Sewer 0 Local 39-Misc 0 Building Trades 0 Local 39-Supervisory 24 hours Local 39-Plant Operator 0
City of Stockton	80	108	144	189	189	Keeps increasing with Years of Service	12	Unlimited	Ops/Maint. 8 + 6 = 14 T/M 13 + 1 = 14	0
City of Vacaville ⁵	80	80	120	160	160	320	12	Unlimited	13 + 2 = 15	0
City of West Sacramento	80	80	120	160	200	300	12	Unlimited	10 + 4.5 = 14.5	0
City of Woodland	80	104	136	160	200	352	12	Unlimited	10.5 + 2 =12.5	0
Delta Diablo	80	120	144	160	200	400	12	Unlimited	11 + 3 = 14	Ops/Maint. 0
El Dorado Irrigation District ⁶	176	216	256	296	296	280	Included in	NA	12.5 + 1 = 13.5	40 hours if exempt

 ⁴ 24 hours with 10 years of service (not included above)
 ⁵ 40 hours longevity leave at Years 5 and 15 (not included above)

						ix B- Table 4 EAVE - DCEA				
Agency			Vacation –	Annual Accru	lal		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
							vacation			
Fairfield Suisun	80	120	120	160	160	1.5x	12	Unlimited	112 hours	Non-Exempt 24 hours (personal leave)
										Exempt 174.46 hours (personal leave)
Mountain View Sanitary District	96	144	192	192	192	480	12	Unlimited	11 + 4 = 15	48 hours if exempt
Napa Sanitation District	80	120	120	144	200	2x + 30 hours	12	Unlimited	12 + 0 = 12	28 hours (personal leave)
Placer County Water Agency	80	120	160	160	200	320	12	Unlimited	10 + 3 = 13	0
Sacramento County (Regional San)	80	120	160	200	200	400	15	Unlimited	14 + .5 = 14.5	0
South Placer Municipal Utility District	80	120	160	18	200	DNA	12	Unlimited	11 + 1 = 12	0

				PA		lix B- Table 5 Department H	eads			
Agency			Vacation –	Annual Accru	lal		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	120	136	160	216	224	1x	12	Unlimited	12 + 2.5 = 14.5	80 hours
City of Antioch ⁷	120	160	184	200	240	2x	12	Unlimited	13 + 3 = 16	96 hours
City of Fairfield	173	213	213	253	253	2x	12	Unlimited	14 + 0 = 14	122.42 hours
City of Folsom ⁸	192	224	256	288	288	320	Included in vacation	NA	12 + 1 = 13	80 hours
City of Lincoln	88	112	136	160	208	240	12	1,440 hours	10 + 2 = 12	80 – 104 hours
City of Lodi	80	80	120	160	160	2x	12	Unlimited	10.5 + 4.5 = 15	80 hours
City of Napa	120	138	155	172	206	320	12	Unlimited	13 + 2 = 15	120 hours
City of Rocklin	160	160	184	200	216	320	12	Unlimited	10 + 0 = 10	80 hours
City of Roseville	96	112	128	144	160	400	12	Unlimited	10 + 2 = 12	Up to 100 hours
City of Sacramento ⁹	80	120	120	120	160	480	12	Unlimited	13 + 2 = 15	80 hours
City of Vacaville ¹⁰	120	152	160	200	200	320	12	Unlimited	13 + 2 = 15	80 hours
City of West Sacramento	80	80	120	160	200	456	12	Unlimited	10 + 3.5 = 13.5	80 hours
City of Woodland	84	108	36	160	199	352	12	Unlimited	10.5 + 2 =12.5	96 hours

 ⁷ Police Chief receives 88 hours per year per Contract
 ⁸ Paid Time Off

⁹ 24 hours with 10 years of service (not included above)
¹⁰ 40 hours longevity leave at Years 5 and 15 (not included above)

						ix B- Table 6 EAVE - Police				
Agency			Vacation – A	Annual Accru	al		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	Safety 80	Safety 80	Safety 120	Safety 160	Safety 168	Safety 1x	12	Unlimited	Safety 116 hours	0
	Disp. 80	Disp. 96	Disp. 120	Disp. 176	Disp. 184	Disp. 1x			Disp. 116 hours	
	Others 120	Others 136	Others 160	Others 216	Others 224	Others 1x			Others 116 hours	
City of Antioch	88	120	144	160	200	Local 3, Mngt- Mid/Prof 2x POA 360	12	Unlimited	13 + 3 = 16	Local 3 0 Mngt-Mid/Prof 40-80 hours POA
City of Citrus Heights ¹¹	136	160	184	200	240	2x	5 (Long Term Medical Leave)	Unlimited	10 + 2 = 12 Or 5% (Dispatcher) Or 160 hours (Patrol CSOs)	0 CHPEA 0 Police 0 Unrep. Misc.
City of Elk Grove ¹²	176	216	232	256	256 – 272	Police 544	Included in	NA	Police 11 + 1 = 12	80 hours Police 0

 ¹¹ Paid Time Off- but get Long Term Medical Leave (listed under sick)
 ¹² Paid Time Off

						x B- Table 6 AVE - Police				
Agency			Vacation – /	Annual Accru	al		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
					(varies)	Unrep 512	Vacation		Or 5% shift Unrep 12 + 1 = 13 Or 5% shift	Unrep 40 hours if exempt
City of Fairfield	80	120	120	160-168 (varies)	184- 200 (varies)	2x	12	Unlimited	14 + 0 = 14	FGMA 144.86 hours Police 8 hours FEA 22 hours
City of Folsom ¹³	196	232	268	292	292	400	Included in Vacation	NA	12 + 1 = 13 or 6% in lieu	32 hours 0
City of Lincoln	100	144	160	184	220	260	144 hours or 12 days	1,000 hours	132 hours or 10 + 2 = 12	0
City of Lodi	80	80	120	160	160	2x	Disp./ General 12 Police 144 hours	Unlimited	Dispatcher 12 + 0 = 12 General 10.5 + 4.5 = 15 Police 145 hours	0
City of Napa	104	138	155	175	206	300	12	Unlimited	NCEA 13 + 2 = 15	0

						ix B- Table 6 EAVE - Police				
Agency			Vacation – A	Annual Accru	ıal		Sick Leave		Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
									Police 120 hours	
City of Rocklin ¹⁴	234	274	298	298	298	200	56 hours with less than 1 years; 72 hours with 1+ year of services	Unlimited	Included in vacation	0
City of Roseville	96	112	128	144	160	336	12	Unlimited	RPA 10 + 2 = 12 Police 110 hours	RPA 45 hours-personal leave Police 45 hours-personal leave
City of Sacramento ¹⁵	80	120	120	120	160	480	12	Unlimited	Police 5.25% in lieu Local 39-Misc 13 + 2 = 15 Local 39- Supervisory 13 + 2 = 15	Police 0 Local 39-Misc. 0 Local 39-Supervisory 16 hours

 ¹⁴ Includes vacation and holiday under vacation leave
 ¹⁵ 24 hours with 10 years of service (not included above)

						ix B- Table 6 EAVE - Police				
Agency			Vacation – A	Annual Accru	al		Sick	< Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Vacaville ¹⁶	80 – 128 (varies)	80 – 168 (varies)	120 – 208 (varies)	160 – 216 (varies)	160 – 216 (varies)	320 – 336	12	Unlimited	VMO 13 + 2 = 15 Police 5.38% in lieu VCEA 13 + 2 = 15	VMO 64 hours plus 16 more is possibility Police 0 VCEA 0
City of West Sacramento	80	80	120	160	200	300 – 356 (varies)	12	Unlimited	Police-Civilian 96 hours Police-Safety 96 hours Spec/Prof 10 + 3.5 = 13.5	0
City of Woodland	80	104	120- 136 (varies)	144-160 (varies)	168-200 (varies	352- 384 (varies)	General 12 Police 120 hours Police Supv. 12	Unlimited	General 10.5 + 2 = 12.5 Police 99.6 hours Police Supv. 99.6 hours	0

¹⁶ 40 hours longevity leave at Years 5 and 15 (not included above)

						ix B - Table 7 EAVE - WWTP				
Agency			Vacation –	Annual Accru	ual		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	120	136	160	216	224	1x	12	Unlimited	12 + 2.5 = 14.5	0
Central Contra Costa Sanitary District	80	128	136	160	200	480	12	Unlimited	Local 1 13 + 1 = 14	Local 1 0
									MSCG 13 + 0 = 13	MSCG 24 hours
City of Antioch						No Compai	rable Match	es	·	
City of Fairfield	80	120	120	168	187	2x	12	Unlimited	14 + 0 = 14	32 hours (personal leave)
City of Folsom		No Comparable Matches								
City of Lincoln						No Compai	rable Match	es		
City of Lodi	80	80	120	160	160	2x	12	Unlimited	10.5 + 4.5 = 15	0
City of Napa	104	138	155	172	206	300	12	Unlimited	13 + 2 = 15	0
City of Rocklin						No Compai	rable Match	es		
City of Roseville	96	112	128	144	160	400	12	Unlimited	10 + 2 = 12	45 hours-personal leave
City of Sacramento ¹⁷	80	120	120	120	160	480	12	Unlimited	13 + 2 = 15	0
City of Stockton ¹⁸	80	108	144	189	189	Keeps increasing with Years of Service	12	Unlimited	8 + 6 = 14	0
City of Vacaville ¹⁹	80	80	120	160	160	320	12	Unlimited	13 + 2 = 15	0
City of West Sacramento	80	80	120	160	200	300	12	Unlimited	10 + 4.5 = 14.5	0
City of Woodland	80	104	136	160	200	352	12	Unlimited	10.5 + 2 = 12.5	0
Delta Diablo	80	120	144	160	200	400	12	Unlimited	11 + 3 = 14	Ops/Maint. 0

¹⁷ 24 hours with 10 years of service (not included above)
¹⁸ Exempt get 40 hours more of vacation at each year
¹⁹ 40 hours longevity leave at Years 5 and 15 (not included above)

						ix B - Table 7 EAVE - WWTP				
Agency			Vacation –	Annual Accru	ual		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
										Prof/Tech 40 hours if exempt
El Dorado Irrigation District ²⁰	176	216	256	296	296	280	Included in vacation	NA	12.5 + 1 = 13.5	40 hours if exempt
Fairfield Suisun	80	120	120	160	160	1.5x	12	Unlimited	112 hours	Non-Exempt 24 hours (personal leave)
										Exempt 174.46 hours (personal leave)
Mountain View Sanitary District	96	144	192	192	192	480	12	Unlimited	11 + 4 = 15	48 hours if exempt
Napa Sanitation District	80	120	120	144	200	2x + 30 hours	12	Unlimited	12 + 0 = 12	28 hours (personal leave)
Sacramento County (Regional San)	80	120	160	200	200	400	15	Unlimited	14 + .5 = 14.5	0
South Placer Municipal Utility District	80	120	160	18	200	DNA	12	Unlimited	11 + 1 = 12	0

						lix B - Table 8 AVE - Fire (Shift)	1			
Agency			Vacation –	Annual Accru	ual		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	112	112	168	224	224	1x	134.4 hours	Unlimited	134.4 + 22.4 = 156.8 hours	0
City of Fairfield	112	168	168	224	258	2x	134.4 hours	Unlimited	6.4% + 24 hours floating	33.592 hours
City of Lincoln	123	182	196	227	291	396	158.4 hours	180 days	134.4 hours	0
City of Lodi	144	144	216	288	288	2x	144 hours	Unlimited	168 hours	0
City of Napa	144	192	216	240	288	360	134.4 hours	Unlimited	120 hours	0
City of Rocklin	178	258	291	315	315	340	144 hours	Unlimited	96 hours	0
City of Roseville	144	192	216	240	264	528	144 hours	Unlimited	168 hours	0
City of Sacramento ²¹	112	168	168	168	224	DNA	134.4 hours	Unlimited	14 + 0 = 14	0
City of Vacaville ²²	96	216	276	336	336	600	216 hours	Unlimited	96 hours + 3.38% in lieu	0
City of West Sacramento	144	144	216	288	288	No carryover	144 hours	Unlimited	144 hours	0
City of Woodland	132	156	180	216	252	624	144 hours	Unlimited	134.4 hours	0
El Dorado Hills Fire	144	216	264	288	312	384	192 hours	Unlimited	120 hours	0
Sacramento Metro Fire	168	216	240	288	312	560	288 hours	Unlimited	144 hours	0

²¹ 48 hours with 10 years of service (not included above)
²² One week longevity leave at Years 5 and 15 (not included above)

				PAID		ix B - Table 9 e Managemen	t (Shift)			
Agency			Vacation – .	Annual Accru	lal		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	112	112	168	224	224	1x	134.4 hours	Unlimited	134.4 + 22.4 = 156.8 hours	0
City of Fairfield	80	120	120	160	200	2x	12	Unlimited	6.4% + 24 hours floating	55.9 hours
City of Lincoln	100	144	160	184	220	300	12 or 144 hours	1,000 hours	132 hours	80 hours
City of Lodi	144	144	216	288	288	2x	144 hours	Unlimited	156 hours	120 hours
City of Napa	120	192	216	240	288	392	134.4 hours	Unlimited	120 hours	146 hours
City of Rocklin	178	258	291	315	315	340	144 hours	Unlimited	96 hours	0
City of Roseville	144	192	216	240	264	528	12	Unlimited	10 + 2 = 12	Up to 100 hours
City of Sacramento ²³	112	168	168	168	224	DNA	134.4 hours	Unlimited	14 + 0 = 14	0
City of Vacaville ²⁴	72	216	276	336	336	600	216 hours	Unlimited	96 hours + 3.38% in lieu	96 hours
City of West Sacramento	120	120	180	240	300	534	144 hours	Unlimited	162 hours	120 hours
City of Woodland	132	156	180	216	252	624	144 hours	Unlimited	134.4 hours	134.4 hours
El Dorado Hills Fire	144	216	264	288	312	384	192 hours	Unlimited	120 hours	0
Sacramento Metro Fire	144	240	240	288	312	560	288 hours	Unlimited	144 hours	0

²³ 48 hours with 10 years of service (not included above)
²⁴ 5 shifts- longevity leave at Years 5 and 15 (not included above)

				PAID		x B - Table 10 dividual Manaç	jement			
Agency			Vacation –	Annual Accru	lal		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	120	136	160	216	224	1x	12	Unlimited	12 + 2.5 = 14.5	80 hours
City of Antioch	88	120	144	160	200	2x	12	Unlimited	13 + 3 = 16	Local 3 0
										Confidential 0
										Mngt 40-80 hours
City of Fairfield	80	120	120	160	200	2x	12	Unlimited	14 + 0 = 14	144.86 hours
City of Folsom ²⁵	192	224	256	288	288	320	Included in vacation	NA	12 + 1 = 13	80 hours
City of Lincoln	88	128	136	160	208	240	12	1,000 – 1,440 hours (varies)	10 + 2 = 12	Prof/Admin 64 hours if exempt
										MM/Conf 80 hours
City of Lodi	80	80	120	160	160	2x	12	Unlimited	10.5 + 4.5 = 15	80 hours
City of Napa	104 – 120 (varies)	138	155	172	206	320	12	Unlimited	13 + 2 = 15	NCEA O
										AMP 104 hours
City of Rocklin	120	160	184	200	216	312	12	Unlimited	10 + 0 = 10	PSE 0
										Mngt 80 hours

				PAID		x B - Table 10 dividual Manag	jement			
Agency			Vacation –	Annual Accru	lal		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Roseville	96	112	128	144	160	400	12	Unlimited	10 + 2 = 12	Mngt. Up to 100 hours Local 39 45 hours -personal leave
City of Sacramento ²⁶	80	120	120	120	160	480	12	Unlimited	13 + 2 = 15	SCXEA 24 – 80 hours Local 39-Mmisc 0
City of Vacaville ²⁷	80	80	120	160	160	320	12	Unlimited	VMO 13 + 2 = 15 VCEA 13 + 2 = 15	VMO 64 hours plus 16 more is possibility VCEA 0
City of West Sacramento	80	80	120	160	200	356	12	Unlimited	10 + 3.5 = 13.5	Spec/Prof 0 Mngt 80 hours Confidential 0
City of Woodland	84	108	136	160	199	352	12	Unlimited	10.5 + 2 = 12.5	96 hours

²⁶ 28 hours with 10 years of service (not included above)
²⁷ 40 hours longevity leave at Years 5 and 15 (not included above)

						x B - Table 11 EAVE - PASEA				
Agency			Vacation –	Annual Accru	lal		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	120	136	160	216	224	1x	12	Unlimited	12 + 2.5 = 14.5	0
City of Antioch	88	120	144	160	200	2x	12	Unlimited	13 + 3 = 16	0
City of Fairfield	80	120	120	160-168 (varies)	176- 200 (varies)	2x	12	Unlimited	14 + 0 = 14	FEA 32 hours (personal leave) FGMA 144.86 hours Confidential Non-
City of Folsom ²⁸	192	224	256	288	288	320	Included	NA	12 + 1 = 13	Management 50 hours Local 39
							in vacation			0 FMMG 80 hours Unrepresented 80 hours if exempt
City of Lincoln	88	128	136	160	208	240	12	1,440 hours	10 + 2 = 12	64 hours if exempt
City of Lodi	80	80	120	160	160	2x	12	Unlimited	10.5 + 4.5 = 15	General 0 Mid Mngt 80 hours
City of Napa	104 – 120 (varies)	138	155	172	206	320	12	Unlimited	13 + 2 = 15	NCEA O

						x B - Table 11 EAVE - PASEA				
Agency			Vacation –	Annual Accr	ual		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
										AMP 104 hours
City of Rocklin	120	160	184	200	216	320	12	Unlimited	10 + 0 = 10	0
City of Roseville	96	112	128	144	160	400	12	Unlimited	10 + 2 = 12	Mngt. Up to 100 hours Local 39 45 hours -personal
City of Sacramento ²⁹	80	120	120	120	160	480	12	Unlimited	13 + 2 = 15	leave SCXEA 24 – 80 hours Local 39-Mmisc 0 Engineers
										Engineers 0
City of Vacaville ³⁰	80	80	120	160	160	320	12	Unlimited	VMO 13 + 2 = 15 VCEA 13 + 2 = 15 Local 39	VMO 64 hours plus 16 more is possibility VCEA 0 Local 39
City of West Sacramento	80	80	120	160	200	300 – 356 (varies)	12	Unlimited	13 + 2 = 15 Local 39 10 + 4.5 = 14.5	0

²⁹ 28 hours with 10 years of service (not included above)
³⁰ 40 hours longevity leave at Years 5 and 15 (not included above)

						x B - Table 11 AVE - PASEA				
Agency			Vacation –	Annual Accru	lal		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
									Conf 10 + 3.5 = 13.5 Spec/Prof 10 + 3.5 = 13.5	
City of Woodland	80 – 84 (varies)	104 – 108 (varies)	136	160	199 – 200 (varies)	352	12	Unlimited	10.5 + 2 = 12.5	General 0 Mid Mngt/Prof 96 hours Confidential 96 hours- some classes

				PA		x B - Table 12 Police Manage	ment			
Agency			Vacation – A	Annual Accru	lal		Sic	k Leave	Holidays + Floating	Management/ Administrative Leave
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual Accrual	Max Accrual		
City of Davis	120	136	160	216	224	1x	12	Unlimited	116 hours	80 hours
City of Antioch	88	120	144	160	200	2x	12	Unlimited	13 + 4 = 17	80 hours
City of Citrus Heights ³¹	136	160	184	200	240	2x	5 (Long Term Medical Leave)	Unlimited	10 + 2 = 12 or 160 hours	80 hours
City of Elk Grove ³²	176	216	232	256	272	544	Included in Vacation	NA	12 + 1 = 13	80 hours
City of Fairfield	80	120	120	160	200	2x	12	Unlimited	14 + 0 = 14	40 hours-Lt.
City of Folsom ³³	196	232	268	292	292	400	Included in Vacation	NA	12 + 1 = 13	80 hours
City of Lincoln	100	144	160	184	220	300	12 or 144 hours	1,000 hours	132 hours	80 hours
City of Lodi	80	80	120	160	160	2x	144 hours	Unlimited	145 hours	80 hours
City of Napa	120	138	155	172	206	300	12	Unlimited	13 + 2 = 15	104 hours
City of Rocklin	96	136	160	176	192	280	12	Unlimited	96 hours	56 hours-Lt.
City of Roseville	96	112	128	144	160	400	12	Unlimited	10 + 2 = 12	Mngt. Up to 100 hours
City of Sacramento ³⁴	80	120	120	120	160	480	12	Unlimited	13 + 2 = 15	80 hours
City of Vacaville ³⁵	168	168	208	240	240	320	12	Unlimited	6.08% in lieu	64 hours + 16 hours is possibility for Lt.

 $^{^{31}}$ Paid Time Off- but get Long Term Medical Leave (listed under sick) 32 Paid Time Off

³³ Paid Time Off

³⁴ 28 hours with 10 years of service (not included above)
³⁵ One week longevity leave at Years 5 and 15 (not included above)

	Appendix B - Table 12 PAID LEAVE - Police Management											
Agency		Vacation – Annual Accrual Sick Leave Holidays + Floating Management/ Administrative Le										
	Year 1	Year 5	Year 10	Year 15	Year 20	Max Accrual	Annual	Max Accrual		Auministrative Leave		
							Accrual					
City of West	80	80	120	160	200	300	12	Unlimited	10 + 3.5 = 13.5	80 hours		
Sacramento												
City of Woodland	80	104	120	144	168	384	120	Unlimited	99.6 hours	56 hours		
		hours										

	Appendix B - Table 13 Education/Certification Pay								
Survey Agency	Education/Certification Pay								
City of Davis	DCEA								
	None								
	Department Heads Fire Chief- gets same as Fire Management 3% Mngt POST- Police Chief 3% Command College- Police Chief 2.5% MA- Police Chief Others None								
	Police-Safety 3%-Intermediate POST 3%- Advanced POST 3%- Supervisory POST 2.5%-BA Step 6- requires assignment-not included								
	Police-Misc. 3%-Int POST- Dispatcher/Dispatcher Supervisor 3%-Adv POST- Dispatcher/Dispatcher Supervisor 2.5%- Tactical- Dispatcher/Dispatcher Supervisor 2.5%-BA (only certain classes)								
	WWTP None								
	Fire None								
	Fire Management 2.5%- Fire Officer 2.5%- Chief Fire Officer								

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Individual Management
	None
	PASEA
	None
	Police Management
	3%-Mngt POST
	3% Command College 2.5%-MA or JD
Central Contra Costa Sanitary District	Local 1
	\$42.50/ppp if Class A or B required
	MSCG
City of Aptioch	\$42.50/ppp if Class A or B required APWEA
City of Antioch	5%-certification (broad)
	TPEA
	5%-for grade higher than Grade 1
	Also have different salaries for different certs
	Local 3
	5%-varies by class
	Confidential
	None
	Executive Management
	None
	Management-Mid/Prof None
	NOIE
	Police Chief-Same as APSMA

Appendix B - Table 13 Education/Certification Pay		
Survey Agency	Education/Certification Pay	
	2.5%-AA	
	5%-BA	
	7.5%-MA	
	Management-Senior	
	None	
	POA-Safety	
	2.5%-AA	
	5%-BA	
	2.5%-Int POST	
	5%-Adv POST	
	5% max	
	POA-Misc.	
	Dispatcher	
	2.5% AA	
	5%-BA	
	2.5%-Int PSOT	
	5%-Adv POST	
	Community Services Officer	
	\$75-AA	
	\$105-BA	
	APSMA	
	2.5%-AA	
	5%-BA	
	7.5%-MA	
City of Citrus Heights	Executive Management	
	None	
	CHPEA	
	2.5%-AA	
	2.5%-Int POST	
	2.5%-BA	

Appendix B - Table 13 Education/Certification Pay		
Survey Agency	Education/Certification Pay	
	2.5%-Adv POST	
	2.5%-MA	
	Police	
	Officer	
	2.5%-AA	
	2.5%-Int POST	
	2.5%-BA	
	2.5%-Adv POST	
	5%-MA	
	Unrepresented Misc.	
	Police Communications Supervisor	
	2.5%-AA	
	2.5%-BA	
	2.5%-Adv POST	
	2.5%-Adv POST	
	Unrepresented Safety (Lieutenant)	
	2.5%-AA	
	2.5%-Int POST	
	2.5%-BA	
	2.5%-Adv POST	
	5%-MA	
City of Elk Grove	Executive Management	
	5%-BA if not required	
	Police-Safety	
	Officer	
	5%-BA	
	5%-Int POST	
	6%-Adv POST	
	Police Misc.	

Appendix B - Table 13	
Survey Agency	Education/Certification Pay Education/Certification Pay
Survey Agency	5%-BA
	3.5%-Adv POST (Dispatcher and Dispatch Supervisor)
	2.5%-Int POST (Dispatcher and Dispatch Supervisor)
	Unrepresented Misc.
	5%-BA if not required
	Police Mngt
	5%-MA
	5%-Mngt POST
City of Fairfield	FEA
	Dispatcher-5% Proficiency Pay
	Executive
	None
	FGMA
	None
	Delice cafety
	Police-safety 2%-Intermediate POST
	3.5%-Advanced POST
	2.5%-AA
	5%-BA
	Fire
	2.5%-EMT added to base
	2.5%-AA
	5%-BA
	2.5%-Firefighter II, Company Officer, Chief Officer
	Fire Management
	5%-Fire Officer or Inspector
	5%-Chief Fire Officer or Inspector 2
	2.5%EMT- added to base

Appendix B - Table 13	
	Education/Certification Pay
Survey Agency	Education/Certification Pay
	Management Confidential
	Management Confidential None
	None
	Confidential Non Management
	None
	Police Management
	None for Lieutenant. (Only for Sergeant with BA- separate salary range)
City of Folsom	Local 39
, ,	\$150-AA
	\$250-BA
	\$250-MA
	\$150-BA/MA- unrelated
	Plus
	Building Inspector- \$50 each (Certified Combination Inspector, Certified Electrical Inspector, Certified Mechanical
	Inspector, Certified Plumbing Inspector, Uniform Fire Code Certificate, ADA Specialist Certificate
	Clerical- \$50 for Notary Public Commission
	Code Enforcement Technician- \$100 for Certified Code Enforcement Officer
	Construction Inspector- \$200- Registered Public Works Inspector
	Engineering Technician- \$200-Licensed Land Surveyor
	IS Technician/Analyst- \$75 Microsoft or CISCO
	Maintenance I/II/Lead- \$150- Class A
	Mechanic- \$50- ASE Certs
	Lead Plant Mechanic-\$150-Class A; \$50-various ASE certs
	Lead Senior Mechanic- \$150-Class A
	Mechanic I/II/Senior- \$150-Class A
	Mechanic/Welder- \$200- ASE Master, \$50- for each- Automatic Transmission, Brakes, Electrical Systems, Engine
	Performance, Heating and Air, Manual Transmission, Refrigerant License, SMOG, Suspension and Steering
	Park Maintenance Worker I/II- \$100- Playground Safety and Pool Operator; \$50- Landscape Irrigation Auditor,
	Landscape Technician, Irrigation Contractor
	Park Planner/Associate Planner- \$50- Irrigation Designer
	Plan Checker- \$50 for each- Building Inspector, Electrical Inspector, Plumbing Inspector, Mechanical Inspector, Fire
	Code Certificate, ADA Specialist
	Traffic Control/Lighting Technician I/II- \$50-IMSA Level I/II/III, IMSA Roadway Lighting certificate; Fiber Optics

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Installation Certification
	Water Utility Worker I/II/III/Senior, WTPO I/II/III/Senior; Water Distribution Operator I/II/III/Chief; Wastewater Collection Technician I/II/III/Senior, Water Management Specialist, Water Quality Technician, Water Management Coordinator- \$300- advanced state certification for D5, T5, G4 only; \$200- advanced state certification for D4, T4, G3; \$150-Class A
	Department Heads
	None
	FMMG
	\$300-BA
	\$300-MA
	\$150-BA/MA unrelated
	Unrepresented Exempt
	\$150-AA
	\$250-BA
	\$250-MA
	\$300-BA/MA
	\$150-BA/MA-unrelated
	Unrepresented Safety-Lt.
	None for new hires
	Police-Misc.
	7.5%-Dispatcher with Dispatch POST
	7.5%- Records Supervisor with POST
	2.5%-Dispatcher, Property and Evidence Tech or Police Records Clerk with AA or 5% with BA
	Police Safety
	5%-AA or Intermediate POST
	10%-BA or Advanced POST
City of Lincoln	Local 39
	\$75 per month per cert to max of \$300
	Department Heads

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	None
	Police
	2.5%- Intermediate POST
	2.5%-Advanced POST
	Fire
	None
	Police/Fire Mid Management
	None
	Professional/Admin
	None
	Mid Management/Confidential
	None
City of Lodi	General Employees in sub-professional engineering positions having the following certificates will receive an additional \$23.08 per pay period: Engineer in Training, Land Surveyor in Training, Land Surveyor Employees in the classification of Public Works Inspector I and Public Works Inspector II are eligible for the following incentives: 2% of base salary for possession of a Distribution 1 (D1) certificate \$60.00 per month for possession of a Distribution 2 (D2) certificate \$40.00 per month for possession of a Collection 1 (C1) certificate \$40.00 per month for possession of a Collection 1 (C1) certificate
	IBEW
	\$600/year-Class A
	Maintenance and Operations Required to have Class A-\$600 per year
	\$40.00 per month incentive shall be paid for each grade at or above the minimum grades shown. An employee can earn education incentive pay to a combined maximum of \$250 per month; some certs are a %. Varies by cert and classification.

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
Survey Agency	Education/Certification Pay Equipment Mechanics are eligible to receive incentive pay of either \$25 or \$50 per month for possession of Automotive Service Excellence Technician Certificates on the following basis: a. Only courses listed in Exhibit C will qualify towards this incentive. b. Employees will not be paid for both certificates in cases where one is a prerequisite of the other. For example, ASE certifications A-6, A-8 and L1 are required by BAR in order to obtain a smog certificates will not be counted toward the ASE certification incentives. c. Employees will receive a total of \$25 per month for possession of a minimum of three (3) certificates. d. Employees will receive a total of \$50 per month for possession of a minimum of eight (8) certificates. Department Heads None Mid Management None Dispatcher \$165 per month (\$76.15 per pay period) incentive pay allowance shall be paid to members who are trained in a Post Certified Field Evidence Technician (FET) course and are on the call out roster for Field Evidence Technicians. The Latent Print Examiner classification will receive \$150 per month. Employees who have a BA degree or Advanced POST certificate shall receive \$225 per month. These amounts are not cumulative. Police \$200-BA \$300-Advanced POST \$300-Advan
	\$300-Advacned POST

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Fire
	3%-Driver/Operator
	\$25-AA
	\$100-BA
	\$50-Completed course work Fire Officer
	\$50-Completed course work Chief Officer
	\$12.50-Completed course work Fire Investigator or Level 2 Investigator
	\$25-Completed course work Fire Instructor Level 3 and Mgmt. 2.E
	\$25-Completed course work Fire Prevention Officer Level 3 and Mgmt. 2.E or Fire Inspector
	\$12.50-Completed course work Public Education Officer Level 2 or Community Risk Officer
	\$25-Chief Fire Officer
	The maximum amount to be paid under this program is \$175.00 per month.
	In addition-\$25- for Hazardous Materials Specialist/Technician
	Fire Mid Management
	\$50-AA
	\$100-BA
	\$200-EMT-added to base
	\$100 or \$250- Chief Fire Officer
	\$50-Company Officer
	\$12.50-Fire Investigator
	\$25-Instructor Level III+
	\$25-Instructor 1
	\$12.50-Community Risk Officer
	Effective July 7,2022, employees who complete the Chief Fire Officer Task Book and who obtain the Chief Fire Officer certificate from the Office of the State Fire Marshall (OSFM) will receive an additional \$150.00 per month (maximum of \$250). Employees who obtained the Chief Fire Officer certification prior to December 30,2016 (under the prior CAL
	FIRE certification program) will receive an additional \$150.00 per month (maximum of \$250). Employees who
	completed all of the required coursework but do not possess the Chief Fire Officer certificate, and did not complete the
	Chief Fire Officer Task Book will receive no more than \$100.00 per month. Employees shall receive a maximum of
	\$350.00 per month for incentives listed in subsection 5.4. However, an additional \$25.00 per month may be earned if
	the employee possesses a Hazardous Materials Specialist/Technician Certificate
City of Napa	NCEA
	1.5%-Class A/B

Appendix B - Table 13		
Survey Agency	Education/Certification Pay Education/Certification Pay	
Survey Agency	AMP	
	1.5%-Class A/B	
	Fire	
	\$164-AA	
	\$197-BA	
	\$100-Level 2 Fire Officer	
	\$50-Level 3	
	Fire Management	
	\$225-BA	
	\$300-Fire Officer	
	\$325- Chief Fire Officer	
	Police	
	2%- Intermediate POST	
	2%- Advanced POST	
	1%- Supervisory POST (Sergeant)	
	AA-\$100 (Officer)	
	\$285-BA (Officer)	
	\$324- MA (Officer)	
	Police Management	
	Lieutenant	
	\$234.58/ppp-Supervisory POST-Lt.	
	\$500.17/ppp-Management POST-Lt.	
	Executive	
	None	
City of Rocklin	Confidential	
	None	
	Management	
	None	

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Public Safety Management
	None
	PSE
	None
	Fire
	\$275-AA
	\$325-BA
	\$350-MA
	\$75-Company Officer
	\$125-Chief Officer
	Police
	Misc.
	\$65/month- 60 units
	\$75/month-EMD
	\$75/month- AA
	\$175/month-POST Intermediate
	\$150/month-BA
	\$225/month-Advanced POST
	\$200/month- MA (non- sworn only)
	\$275/month (BA + Advanced POST) (Dispatchers only)
	\$175/month- Dispatcher Intermediate POST
	\$225/month- Dispatcher Advanced POST
	Safety
	\$65/month-60 units
	\$75/month-EMD
	\$75/month- AA
	\$150/month-BA
	\$175/month- Intermediate POST
	\$225/month-Advanced POST
	\$275-BA and Advanced POST
	\$275-Max

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
City of Roseville	Management
only of Rosevine	5%- PE if not required
	Bat Chief
	5%- Hazmat cert
	2%- Rescue cert
	Confidential
	None
	Local 39
	3% Max for below
	Water Treatment Plant Operator 3-1% for Grade 4 WTPO; 1% for Grade 5 WTPO; 1% for Distribution Operator Grade 2 or 3
	Water Treatment Plant Operator 2 – 1% for each (Grade 3, 4, 5 WTPO); 1% for Distribution Operator Grade 2 or 3 Wastewater Treatment Plant Operator Grade 4- 1% for Grade 5 WWTPO
	Wastewater Treatment Plant Operator Grade 3- 1% for WWTPO Grade 4 and 1% for WWTPO Grade 5; 1% for CWEA Collections Grade 1; 1% for Lab Cert Grade 1
	Wastewater Treatment Plant Operator Grade 2 - 1% for WWTPO Grade 3, 1% for WWTPO Grade 4; 1% for WWTPO Grade 5; 1% for CWEA Collections Grade1; 1% for Lab Cert Grade 1
	Have other cert pay, but for classifications not matched.
	IBEW
	Represented employees in the Environmental Utilities Department will have the ability to earn a maximum of three percent (3%) in certification pay- Certs vary cy class and certification
	Fire
	5%-AA
	10%-BA
	5%-Fire Fighter / Paramedic I/II: Fire Fighter II Certificate
	5%- Fire Apparatus Driver/Operator Pump Apparatus Certificate
	2.5%- Employee possessing all requisite certificates to service on the Rescue Task Force by not assigned
	RPA
	2.5%- ACO for Advanced CA State Humane Officer's Academy Certification

Appendix B - Table 13	
	Education/Certification Pay
Survey Agency	Education/Certification Pay 2.5%- Animal Control Supervisor with POST
	2.5%- Communications Supervisor- POST Supervisor
	2.5%-CSO I/II-Collision Investigation Certification or Identity Theft Investigation
	2.5%-Correctional Supervisor- POST Supervisor Certificate
	2.5%-Correctional supervisor-POST supervisor certificate 2.5%-Crime Analyst- Crime and Intelligence Analysis Certificate
	2.5%-Dispatcher I/II Basic Tactical Dispatcher, Intermediate POST Dispatch
	2.5%-Police Property Evidence Clerk I/II- Certified Evidence and Property Specialist
	2.5%-Police Property and Evidence Supervisor- POST Supervisor
	2.5%-Police Records Clerk I/II- Public Records Act Certification
	2.5%-Police Scene Technician I/II- Crime Scene Analyst
	2.5%-Public Safety Outreach & Community Relation Analyst- Crime prevention
	2.5%- Records Supervisor- POST Supervisor certificate
	2.5%-Public Safety Program Coordinator-POST Supervisor through crime prevention through environmental design
	advanced certification
	Police
	5%-Intermediate POST or AA
	12.5%-BA or Advanced
City of Sacramento	Water Sewer
	None
	Local 39-Misc
	Employees in the Department of Utilities in the classifications of Instrument Technician Trainee, Instrument Technician
	I, Instrument Technician II, and Process Control System Specialist shall receive a one hundred twenty-five (\$125.00)
	dollar per month incentive for maintaining a valid Water Treatment Grade 2 (T-2 water) certification or higher. The
	employee will begin receiving the incentive within thirty (30) days after providing a valid copy of their T-2 water
	certification to the Department. The City will pay the cost of certification for an employee to receive a T-2 water certification.
	Building Inspector 1, 2, 3, 4, and Development Services Technician I, II, III- receive \$30 per cert up to a max of
	\$300/month for the following certs- ICC Commercial Building Inspector or NFPA, Certified Building Inspector or
	Building Inspector (Combination Inspector), ICC Commercial Electrical Inspector or NFPA Certified Electrical Inspector-
	Master or Electrical Inspector (Combination Inspector), ICC Commercial Plumbing Inspector or IAPMO Plumbing
	Inspector or Plumbing Inspector (Combination Inspector), ICC Permit Technician, ICC Accessibility Inspector/Plans
	Examiner, ICC Residential Combination Inspector, ICC Building Plans Examiner or NFPA Certified Building Plans
	Examiner, ICC Fire Inspector I & II or NFPA Certified Fire Inspector I & II or NFPA Certified Fire Protection Specialist,

Appendix B - Table 13	
Survey Agency	Education/Certification Pay Education/Certification Pay
	 AACE Housing and Property Maintenance Inspector or ICC Property Maintenance and Housing Inspector, PC 832, Arrest Search and Seizure, CACE Code Enforcement Officer, ICC Zoning Inspector or AACE Zoning Officer, ICC Commercial Energy Plans Examiner, ICC Residential Energy Inspector/Plans Examiner, ICC Structural Masonry Inspector, ICC Steel and Welding Special Inspector, ICC Pre-stressed Concrete Special Inspector, ICC Certified Building Official, AA degree in Building Inspector Technology, ICC Commercial Mechanical Inspector or IAPMO Mechanical Inspector or ICC Mechanical Inspector, ICC Electrical Plans Examiner, ICC Property Maintenance and Housing Inspector, ICC Electrical Plans Examiner, ICC Property Maintenance and Housing Inspector, ICC Electrical Plans Examiner, ICC Plumbing Plans Examiner, ICC Building Code Official, ICC Electrical Code Official, ICC Mechanical Code Official, ICC Plumbing Code Official, ICC Master Code Professional, ICC Reinforced Concrete Special Inspector, NFPA Certified Fire Plan Examiner I, Construction Technology Certificate from an accredited College (minimum of 30 Units of Construction Technology curriculum). Code Enforcement Officer shall receive \$30 per certificate to a max of \$90/month for the following- ICC Zoning Inspector or AACE, ICC Property Maintenance & Housing Inspector or AACE, Public Health Vector Control Certification Instrument Technician I and II who obtain/maintain the California Water Environment Association (CWEA) certification of Electrical/Instrumentation Technologist shall receive incentive pay as follows: Grade 2: \$25.00 per month; Grade 3: \$50.00 per month
	Police Records Specialist I/II/III or Senior/Property Assistant with a BA- and 3 years of service- 5% Police Records Specialist I/II/III or Senior/Property Assistant with an AA and 3 years of service- 2.5% An employee who is required to maintain, or who obtains for City benefit, a crane or boom operator license, a notary registration, or a WC ISA certified tree worker or certified arborist shall receive a\$15/biweekly.
	Local 39-Plant Operators Employee with Water Treatment and/or Waste Water Operators certificate above the minimum requirements Category "2" \$150.00 per month Category A3" \$300.00 per month Category A4" \$450.00 per month Category A5" \$600.00 per month An employee who is required to maintain, or who obtains for City benefit, a crane operator license shall receive a biweekly certification pay of fifteen dollars (\$15)
	Local 39-Supervisory BA and 5 years-5% AA and 7 years- 3%

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Building Trades \$125-Electrican with cert \$125- Machinist and Electrician with T2
	Auto Mechanics Equipment Mechanic I, II, & III and Equipment Serviceworker shall receive a \$165 monthly incentive, in addition to their base salary, if they possess a valid Advanced Emission Specialist Technician Certification for the State of California Department of Consumer Affairs. b. Equipment Mechanic I, II, & III; Equipment Body Mechanic I, II, & III; Equipment Serviceworker; and Vehicle Service Attendant shall receive a \$60 monthly incentive, in addition to their base salary, if they possess a valid Undercar Specialist A4, A5, X1 certifications from the Bureau of Automotive Repair. Employees receiving this incentive are only allowed to receive the additional ASE certification incentives under 7.1(c) and/or 7.1(d) after completion of two (2) or more additional ASE certifications. Equipment Mechanic I, II, & III; Equipment Body Mechanic I, II, & III; and Equipment Serviceworker shall receive up to a maximum of \$150 monthly incentive, in addition to their base salary, if they possess valid Auto certifications from Automotive Service Excellence (ASE). Employees shall receive monthly incentives based on the following: 2 ASE Certs: \$25; 4 ASE Certs: \$50; 6 ASE Certs: \$75; and Master Cert: \$150. d. Equipment Mechanic I, II, & III; Equipment Body Mechanic I, II, & III; and Equipment Serviceworker shall receive up to a maximum of \$150 monthly incentive, in addition to their base salary, if they possess valid Truck certifications from Automotive Service Excellence (ASE). Employees shall receive monthly incentives based on the following: 2 ASE Certs: \$75; and Master Cert: \$150. e. Equipment Body Mechanic I, II, & III shall receive a \$60 monthly incentive, in addition to their base salary, if they possess a valid Master Collision Specialist certification from Automotive Service Excellence (ASE). Fire Service Workers, who are SCBA certified, shall receive a one percent (1%) incentive above their base rate of pay. g. If an employee has Master Auto/Truck and the Undercar certification, employee will not receive the Un
	Executive Management
	None
	SCXEA
	None
	Police
	Officer 5%-BA

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	5%-Intermediate POST
	8%- Advanced POST
	Dispatcher II
	2.5%-AA
	5%-BA
	5%-POST cert
	Fire
	5%-BA
	9.5%-Fire Science Cert
	Engineers
	Engineers 2.5%-2 certifications
City of Stockton	Ops/Maintenance
City of Stockton	1.5%- Class A or B
	T/M
	1.5%- Class A or B
	SCEA
	None
City of Vacaville	Local 39
	\$2400/year- Class A-certain classes
	5%- Utility Plant Mechanic with Crane cert
	VCEA
	None
	AMG None
	VMO
	None

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Police Management
	Lt.
	7.5%- BA
	5%- AA
	10%- Level 2 Leadership
	Police-safety
	2.5%-AA
	5%- BA
	Police Misc.
	Dispatcher with Intermediate POST- \$2400/year
	Dispatcher with Advanced POST- \$4800/year
	Fire
	2%-EMT added to base pay
	2.5%-AA
	5%-BA
	Fire Management
	2%-EMT added to base pay
	2.5%-AA
	5%- BA
	5%- Senior Leadership I (other leadership pay requires more than 10 years of service)
	Dept. Heads
	None
City of West Sacramento	Executive
	5%-MA
	Confidential
	\$75-60 units
	\$120-90 units
	5%-MA

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Local 39
	\$75-60 units
	\$120-90 units
	Chief Facilities Maintenance Worker- Certificate of Completion of coursework in mechanical-electrical technology from an accredited college or university = 2.0%
	Chief Maintenance Worker- D-4 Water Distribution Certificate = 2.0%; Class A Commercial License = 5.0%; Spray Applicator or Pest Applicator Certificate = 0.5%
	Chief Treatment Plant Mechanic-D-2 Water Distribution Certificate = 1.0%; Class A Commercial License = 5.0% Electrical Technician-Certified General Electrician = 2.0%
	Equipment Mechanic I/II- ASE Certificate (any) = 0.5% (limit 1); Equipment Mechanic II – Class A Commercial License = 5.0%
	Facilities Maintenance Aide/Worker/Senior- Certified Pool Operator or Aquatics Facilities Operator Certificate = 1.0%; Certificate of Completion of coursework in mechanical-electrical technology from an accredited college or university = 2.0%
	Groundskeeper-Spray Applicator or Pest Applicator Certificate = 0.5%; Arborist Certificate = 1.25% Maintenance Worker/Senior-Spray Applicator or Pest Applicator Certificate = 0.5%; Grade II CWEA Collection System Maintenance Certification for the duration an employee is assigned to perform sewer collection duties = 1.0%; D-1 Water Distribution Certificate = 0.5% – OR – D-2 Water Distribution Certificate = 1.0% – OR – D-3 Water Distribution Certificate = 1.5%;
	Senior Maintenance Worker – Class A Commercial License = 5.0%
	Parks and Grounds Worker/Senior-Spray Applicator or Pest Applicator Certificate = 0.5%; Arborist Certificate = 1.25% Recreation Coordinator, Recreation Supervisor I/II-CPRS Professional Certificate = 0.5%; Certified Pool Operator or Aquatics Facilities Operator Certificate = 1.0%
	Treatment Plant Mechanic I/II- D-2 Water Distribution Certificate = 1.0%; Treatment Plant Mechanic II – Class A Commercial License = 5.0%
	Water Treatment Plant Apprentice-T-2 Water Operator Certificate = 1.0%
	Water Treatment Plant Operator II-D-2 Water Distribution Certificate = 1.0%; T-3 Water Operator Certificate = 1.5% –
	OR – T-4 Water Operator Certificate = 1.75%
	Water Treatment Plant Operator III- D-2 Water Distribution Certificate = 1.0%; T-4 Water Operator Certificate = 1.75%
	– OR – T-5 Water Operator Certificate = 2.0%
	Water Treatment Plant Operator IV-T-5 Water Operator Certificate = 2.0%
	Water Treatment Plant Apprentice-IV- Laboratory Analyst/Water Quality Analyst Certificate Grade I = 2.0%; Water Treatment Plant Operator Apprentice - IV shall be eligible to receive certificate incentives concurrently. The total

Appendix B - Table 13	
Survey Agency	Education/Certification Pay Education/Certification Pay
	number of employees who receive the Laboratory Analyst/Water Quality Analyst Certificate Grade I incentive is limited to one (1) employee at any given time.
	Specialist/Professional 5%-MA
	Police Civilian 2.5%-AA 4%- BA
	2.5%-MA
	Police Safety 4%-BA 2.5%-MA 2%- Intermediate POST 2.5%-Advanced POST
	Management 5%-MA
	Fire BA- 4% Fire Science/Fire Technology- 2% AA-2% Fire Officer- 2% Fire Apparatus Driver/Operator- 2% Fire Instructor I- 1% Fire Investigator I- 1.5% Hazmat Technician- 1% Hazmat Specialist- 1.5% Boat Operator- 1.5% Swift Water Rescue Certificate- 1% Rescue Systems I5% Chainsaw Operations-1% 8.5% Max

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	Police Management-Lt
	5%- BA
	5%- MA
	4.5%- POST Management
	Safety Management
	2.5%-AA
	5%- BA
	5%-MA
City of Woodland	Confidential
	None
	Fire Mid Management
	Battalion Chief
	Chief Officer Certificate (OSFM) 2% pre 2015, 1% from 2015 forward
	Executive Chief Fire Officer (OSFM) 1% (excluded for those who have Chief
	Officer pre 2015)
	Executive Fire Officer FEMA 2%
	Bachelor's Degree 2%
	Master's Degree 2%
	Fire
	Chief Fire Officer 2% (pre 2015) or Chief Fire Officer 1% (post 2015)
	Executive Chief Fire (2015) 1%
	Fire Officer or Company Officer 2%
	Fire Apparatus-Driver Operator IA 1 B or Driver Operator Pump 1A, 1B (2015) 1%
	Post 2019 Remainder of Driver Operator series (Fire Apparatus Driver Operator Aerial, Tiller, Wildland, Water Tender (post 2019) 1 %
	HAZMAT Tech 2.5%
	Fire Investigator I 1 % (pre 2017) Fire Investigator II 1 (Pre 2017) or Fire Investigator (post 2017) 1%
	Firefighter II 1 %
	Fire Protection Specialist 1 %
	Fire Marshal 1.0%
	Inspector I and II 1 %

Appendix B - Table 13		
Survey Agency	Education/Certification Pay Education/Certification Pay	
	Community Risk series (2019) 1%	
	Fire Science Certificate 1%	
	Associate's Degree 2%	
	Bachelor's Degree 1%	
	Mid Management Professional	
	None	
	Police Mid Management	
	2.5%-POST Supervisory	
	2.5%- POST Management	
	5%- MA or POST Command College	
	General	
	None	
	Police	
	2.5%-Intermediate POST	
	4%-Advanced POST	
	2.5%-BA	
	Police Supervisory	
	4%-Advanced POST	
	5%- Supervisory POST	
	2.5%-Records Supervisory POST-Police Records Supervisor	
	4%-Crime Analyst-Crime Intelligence Analyst	
	2.5%-BA	
	11.5% max	
	Dept. Heads	
	None	
Delta Diablo	Operations/Maintenance	
	3%- Senior Operator with Grade 4 or higher	
	Professional/Technical	

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	None
El Dorodo Uillo Eiro	¢250 ÅÅ
El Dorado Hills Fire	\$250-AA \$500-BA
	\$500-BA \$750-MA
	\$250-Company Officer
	\$500-Chief Fire Officer (Bat Chief only)
	Bat Chief with Paramedic pay- \$200 (not included)
	Engineer with Paramedic- 5% (not included)
El Dorado Irrigation District	None
,	
Fairfield Suisun	None
Mountain View Sanitary District	Operator
, ,	3% for Grade III
	4% for Grade IV
	5% for Grade V
Napa Sanitation District	None
Placer County Water Agency	WSU
	Canal Operator I/II- 2.5% with D2 or higher
	Lead Canal Operator-2.5% with D2 or higher
	Field Maintenance Supervisor-2.5% with D4; 2.5% with D5
	Lead Worker, Treated Water Maintenance-2.5% with D4; 2.5% with D5
	Maintenance Worker I/II- 2.5% Class A
	Service Worker- 2.5% for D4 and 2.5% for D5
	Distribution Operator II-2.5% for D4 and 2.5% for D5
	Lead Treatment Plant Operator- 2.5% for T4 and 2.5% for T5
	Treatment Plant Operator- 2.5% for T4 and 2.5% for T5
	Water Quality Specialist- 2.5% for D3 and 2.5% for D4
	Water Quality Supervisor-2.5% for D4 and 2.5% for D5
Sacramento County (Regional San)	Unit 17
	California Water Environment Association (CWEA), Plant Maintenance Series:
	Plant Maintenance Grade I Certificate: 1% differential to employees in the classes of Wastewater Treatment Plant
	Operator (Level 1), Assistant Mechanical Maintenance Technician, Assistant Underground Construction and
	Maintenance Specialist and Water Quality Control Systems Technician who obtain this certificate.
	Plant Maintenance Mechanical Technologist Grade II Certificate:

Appendix B - Table 13 Education /Certification Pay	
Survey Agency	
Survey Agency	Appendix B - Table 13 Education/Certification Pay Iducation/Certification Pay 1% differential to employees in the classes of Wastewater Treatment Plant Operator (Level 2), Senior Wastewater Treatment Plant Operator, Mechanical Maintenance Technician, Underground Construction and Maintenance Specialist who obtain this certificate. Plant Maintenance Electrical/Instrumentation Grade II Certificate: 1% differential to employees in the class of Senior Water Quality Control Systems Technician who obtain this certificate. Plant Maintenance Electrical/Instrumentation Grade II Certificate: 3% differential to employees in the class of Water Quality Control Systems Technician who obtain this certificate. Plant Maintenance Mechanical Technologist Grade III Certificate: 3% differential to employees in the classe of Wastewater Treatment Plant Operator (Level 2), Senior Wastewater Treatment Plant Operator, Mechanical Maintenance Technician, Underground Construction and Maintenance Specialist who obtain this certificate. Plant Maintenance Mechanical Technologist Grade III Certificate: 4% differential to employees in the classes of Wastewater Treatment Plant Operator (Level 1), Assistant Mechanical Maintenance Technician, Assistant Underground Construction and Maintenance Specialist who obtain this certificate. Plant Maintenance Electrical/Instrumentation Grade III Certificate: 4% differential to employees in the class of Wastewater Treatment Plant Operator (Level 1), Assistant Mechanical Maintenance Technician, Assistant
	Maintenance Grade IV Certificate will continue to receive the differential as long as they maintain their certificate. (b) Effective May 10, 2009, a 4% differential to employees in the class of Senior Water Quality Control Systems Technician and Water Quality Control Systems Technician who obtain a Plant Maintenance Electrical/Instrumentation Grade IV Certificate. (c) Effective May 20, 2009, a 4% differential to employees in the classes of Wastewater Treatment Plant Operator (Level 2), Senior Wastewater Treatment Plant Operator, Mechanical Maintenance Technician, Underground Construction and Maintenance Specialist who obtain a Plant Maintenance Mechanical Technologist Grade IV Certificate. Plant Maintenance Mechanical Technologist: 1% differential to employees in the classes of Sanitation District Mechanic I, II, III and Sanitation District Senior Mechanic who obtain a Mechanical
	Technologist certificate in any grade higher than the one required by the classification specification. California Water Environment Association, Collection Series: Collection Systems Grade I Certificate: 1% differential to employees in the Department of Water Quality in the classes of Assistant Mechanical Maintenance Technician, Assistant Underground Construction and Maintenance Specialist who

Appendix B - Table 13 Education/Certification Pay	
Survey Agency	Education/Certification Pay
	obtain this certificate.
	Collection Systems Grade II Certificate: 1% differential to employees in the Sanitation Districts Agency in the classes of Mechanical Maintenance Technician, Underground Construction and Maintenance Specialist who obtain this certificate.
	Collection Systems Grade II Certificate: 2% differential to employees in the Sanitation Districts Agency in the class of Sanitation District Maintenance and Operations Assistant.
	Collection Systems Grade III Certificate: 3% differential to employees in the Department of Water Quality in the classes of Mechanical Maintenance Technician and Underground Construction and Maintenance Specialist who obtain this certificate.
	Collection Systems Grade III Certificate: 2% differential to employees in the Sanitation Districts Agency in the class of Sanitation District Maintenance and Operations Technician.
	Collection Systems Grade III Certificate: 3% differential to employees in the Sanitation Districts Agency in the classes of Mechanical Maintenance Technician, Underground Construction and Maintenance Specialist, and Sanitation District Maintenance and Operations Assistant who obtain this certificate.
	Collection Systems Grade IV Certificate: 4% differential to employees in the Department of Water Quality in the classes of Mechanical Maintenance Technician and Underground Construction and Maintenance Specialist who obtain this certificate.
	Collection Systems Grade IV Certificate: 2% differential to employees in the Sanitation Districts Agency in the class of Sanitation District Maintenance & Operations Senior Technician.
	Collection Systems Grade IV Certificate: 3% differential to employees in the Sanitation Districts Agency in the class of Sanitation District Maintenance and Operations Technician.
	Collection Systems Grade IV Certificate: 4% differential to employees in the Sanitation Districts Agency in the classes of Mechanical Maintenance Technician and Underground Construction and Maintenance Specialist who obtain this certificate.
	b. California Water Environment Association (CWEA), Plant Maintenance Series: Plant Maintenance Grade I Certificate: 1% differential to employees in the class of Water Quality Control Systems Technician who obtain this certificate.
	Plant Maintenance Electrical/Instrumentation Grade II Certificate: 1% differential to employees in the class of Senior Water Quality Control Systems Technician who obtain this certificate.
	Plant Maintenance Electrical/Instrumentation Grade II Certificate: 3% differential to employees in the class of Water Quality Control Systems Technician who obtain this certificate.
	Plant Maintenance Mechanical Technologist Grade III Certificate: 4% differential to employees in the class Water Quality Control Systems Technician who obtain this certificate.
	Plant Maintenance Electrical/Instrumentation Grade III Certificate: 4% differential to employees in the class of Water Quality Control Systems Technician who obtain this certificate.

Appendix B - Table 13 Education/Certification Pay		
Survey Agency	Education/Certification Pay	
	Plant Maintenance Electrical/Instrumentation Grade III Certificate: 3% differential to employees in the class of Senior Water Quality Control Systems Technician who obtain this certificate. Plant Maintenance Electrical/Instrumentation Grade IV Certificate: (a) Those employees who were receiving the 4% differential as of May 5, 2009 for the Plant Maintenance Grade IV Certificate will continue to receive the differential as long as they maintain their certificate. (b) Effective May 10, 2009, a 4% differential to employees in the class of Senior Water Quality Control Systems Technician who obtain a Plant Maintenance Electrical/Instrumentation Grade IV Certificate. An employee who is required to maintain a Commercial Class A License, Commercial Class B License with Hazardous Material Endorsement (H or X) or Tanker Endorsement (N), or Commercial Class C License with Hazardous Material Endorsement (H or X) or Tanker Endorsement (N) as a condition of employment when the class specification does not	
Sacramento Metro Fire	make the same requirement for all of the positions within the class will receive an additional 1% of pay. Unit 18 1%-Class A (some classes) 4%- Electrician with Electrical Instrumentation Grade IV; 3% for Grade III, 2% for Grade II 1%- Electricians T1; 2% T2 Fire	
	.5%- State Fire Marshal Certificate (80 hours or less) 1%- other certificate programs 3%-Fire Science Certificate or Fire Technology Certificate from Community College 3.5%- AA/AS Degree 6.5%- Associate's Degree Fire Science and any other Associate degree (above certs max is 6.5%) 7.5%- BA/BS 10.5%- BS in Fire Science and any other BA/BS degree 10.5%- Bachelor of Science in Fire Science Maximum Education Incentive = 10.5% 5%- EMT-1 (All) 7.9%-Paramedic pay for Engineer (not included) Have other cert pay for classes not surveyed	
	Battalion Chief .5%- State Fire Marshal Certificate (80 hours or less) 1%- other certificate programs 3%- Fire Science or Fire Tech cert	

Appendix B - Table 13 Education/Certification Pay		
Survey Agency	Education/Certification Pay	
	3.5%- AA	
	6.5%- AA in Fire Science	
	7% max (above)	
	7.5%- BA	
	10%- BA in Fire Science	
	5%-EMT	
	\$250/m-Paramedic (not included)	
	2.5%- HazMat Incident Command	
	5%- HazMat Specialist	
South Placer Municipal Utility District	None (1x incentive pay, not included)	

Appendix B - Table 14 Longevity Pay - DCEA		
Survey Agency	Policy	
City of Davis	DCEĂ	
	10 years = 2.5%	
	20 years = 5%	
Central Contra Costa Sanitary District	Local 1	
	10 years = 2.5%	
	20 years = 5%	
City of Antioch	APWEA	
	None	
	TPEA	
	None	
City of Fairfield	FEA	
	10 years = .5%	
	15 years = .75%	
City of Folsom	Local 39	
	10 years = 2.5% (Retention pay- per new MOU)	
	Other longevity pay not for new hires	
City of Lincoln	Local 39	
	None	
City of Lodi	Maintenance/Operations	
	None	
	IBEW	
	None	
City of Napa	NCEA	
	None	
City of Rocklin	PSE	
	None (New hires not eligible)	
City of Roseville	Local 39 (requires satisfactory performance)	
	10 years = 2.5%	
	15 years = 5%	
	IBEW	
	None (new hires not eligible)	

	Appendix B - Table 14	
Longevity Pay - DCEA		
Survey Agency	Policy	
City of Sacramento	Water/Sewer/Local 39/Building Trades/Auto/Local 39-Supervisory	
	20 years = \$100/year lump sum	
	25 years = \$300/year lump sum	
	(1x payments)	
City of Vacaville	Local 39	
	None	
City of West Sacramento	Local 39	
	10 years = \$60/month (Special Recognition pay- new hires)	
City of Woodland	General	
	10 years = \$50/month	
	15 years = \$58.33/month	
	20 years = \$66.67/month	
Delta Diablo	Operations/Maintenance	
	10 years = 2.5%	
	15 years = 5%	
El Dorado Irrigation District	General	
	None	
Fairfield Suisun	None	
Mountain View Sanitary District	Not Applicable- No Comparable Classes	
Napa Sanitation District	Rank/File	
	None	
Placer County Water Agency	WSU	
	10 years = 2.5%	
	15 years = 5%	
Sacramento County (Regional San)	Unit 18	
	10 years = 2.5%	
South Placer Municipal Utility District	15 years = 2.5%	
	25 years = 5%	