

CITY COUNCIL

DEPARTMENT OVERVIEW

Provide policy direction, establish goals, and set priorities for City government. The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year, although the Council may adjust it as necessary over the course of the year.

City Council Meeting Agendas are available by email and online, and Council meetings may be viewed on cable TV (Comcast channel 16 or AT&T channel 99) or on live streaming video – sign up or view at www.cityofdavis.org.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies and goals, conduct public hearings, and consider staff, technical and public input before making decisions. Approve resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions, task forces and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.



- Policy Direction
- Capital Projects
- Intergovernmental Relations
- City Manager & Attorney Oversight
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

Council Members	Term Ends
Mayor – Gloria Partida	2022
Vice Mayor	
Lucas Frerichs	2020
Will Arnold	2020
Dan Carson	2022
Brett Lee	2020

CITY COMMISSIONS

The City of Davis has nineteen Council-appointed advisory boards, commissions and on-going committees. The City Council also appoints specific ad hoc task forces throughout the year to assist with particular issues that may arise. The primary role of all advisory groups is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of relevant city policies.

- *Bicycling, Transportation and Street Safety*
- *Civic Arts*
- *Finance and Budget*
- *Historic Resource Management*
- *Human Relations*
- *Natural Resources*
- *Open Space and Habitat*
- *Planning*
- *Police Accountability*
- *Recreation and Park*
- *Senior Citizens*
- *Social Services*
- *Tree*
- *Broadband Advisory Task Force*
- *Davis Redevelopment Successor Agency Oversight Board*
- *Personnel Board*
- *Subdivision Committee*
- *Unitrans Advisory Committee*
- *Utilities Commission*

Department Summary			City Council	
Budget Descriptions	FY 2017/18 Actual	FY 2018/19 Actual	FY 2019/20 Estimate	FY 2020/21 Adopted
Revenues				
General Fund Support	188,777	186,873	238,444	206,967
Total Revenues	188,777	186,873	238,444	206,967
Appropriations				
<i>Personnel Costs</i>				
Salaries/Wages	68,280	81,960	94,619	94,873
Retirement- PERS	23,692	35,597	60,167	27,948
Cafeteria Benefits	53,824	22,160	27,244	27,405
Retiree Health (OPEB)	-	-	2,301	2,354
Other Pays	(2,018)	3,166	6,413	6,269
Total Personnel	143,778	142,883	190,744	158,849
<i>Operations and Maintenance</i>				
Operating Expenditures	28,177	26,918	27,622	27,567
Interdepartment Charges	16,822	17,072	20,078	20,551
Total Operations and Maintenance	44,999	43,990	47,700	48,118
Total Appropriations	188,777	186,873	238,444	206,967

Fiscal Year 2020/21 Adopted Budget

Program	EXPENDITURES BY CATEGORY					FUNDING SOURCES		
	Salaries & Benefits	Operations & Maintenance	Contracts & Professional Services	Inter-departmental Charges	Capital Outlay	Program Total	General Fund	Other Funds
0110 - Policy Development & Adoption	159,839	26,577		20,551		206,967	206,967	
TOTAL CITY COUNCIL	159,839	26,577		20,551		206,967	206,967	

