

# CITY COUNCIL

## DEPARTMENT OVERVIEW

Provide policy direction, establish goals, and set priorities for City government. The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year, although the Council may adjust it as necessary over the course of the year.

City Council Meeting Agendas are available by email and online, and Council meetings may be viewed on cable TV (Comcast channel 16 or AT&T channel 99) or on live streaming video – sign up or view at [www.cityofdavis.org](http://www.cityofdavis.org).

### POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies and goals, conduct public hearings, and consider staff, technical and public input before making decisions. Approve resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions, task forces and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.



- Policy Direction
- Capital Projects
- Intergovernmental Relations
- City Manager & Attorney Oversight
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

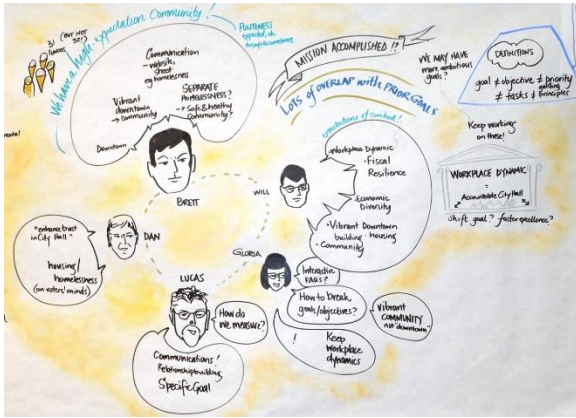
Council Members	Term Ends
Mayor Brett Lee	2020
Mayor Pro Tempore Gloria Partida	2022
Will Arnold	2020
Dan Carson	2022
Lucas Frerichs	2020

### CITY COMMISSIONS

The City of Davis has nineteen Council-appointed advisory boards, commissions and on-going committees. The City Council also appoints specific ad hoc task forces throughout the year to assist with particular issues that may arise. The primary role of all advisory groups is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of relevant city policies.

- *Bicycling, Transportation and Street Safety*
- *Civic Arts*
- *Finance and Budget*
- *Historic Resource Management*
- *Human Relations*
- *Natural Resources*
- *Open Space and Habitat*
- *Planning*
- *Police Accountability*
- *Recreation and Park*
- *Senior Citizens*
- *Social Services*
- *Tree*
- *Broadband Advisory Task Force*
- *Davis Redevelopment Successor Agency Oversight Board*
- *Personnel Board*
- *Subdivision Committee*
- *Unitrans Advisory Committee*
- *Utility Rate Advisory Commission*

## FY 2018-19 COUNCIL ACCOMPLISHMENTS



- Made significant progress on advancing the preparation of the Downtown Plan.
- Restructured Solid Waste rates to accommodate increased costs to provide services.
- Approved a Mobile Home Conversion Ordinance.
- Approved Conditional Use Permits for five dispensaries, as well as approvals for three delivery-only services.
- Developed a comprehensive state-level legislative platform.
- Created a Police Accountability Commission and appointed members to it. Selected a new Independent Police Auditor.
- Maintained a minimum 10% reserve to allow for one-time capital expenditures with funds between the 10-15% level.
- Secured contracts with Davis City Employees Association and Fire Local 3494. Began negotiations with Davis Police Officers Association.
- Finalized decisions on downtown off-street paid parking changes and guidance system.
- Approved student-oriented housing development Davis Live and 3820 Chiles Road Apartments.

## FY 2019-20 GOALS

The City Council has developed and approved goals and objectives for the 2018-2020 period. The goals include the following:

- Ensure fiscal resilience
- Drive a diverse and resilient economy
- Pursue environmental sustainability
- Ensure a safe, healthy, equitable community
- Build and promote a vibrant city
- Fund, maintain and improve infrastructure
- Foster excellence in city services
- Cultivate positive workplace dynamics

The Council also has a number of focus issues, which are intended to be specific, shorter-term, priority projects. Current focus issues include the following:

- Lights in Toad Hollow Dog Park
- Restripe Safe Routes to School
- Complete Sports Park Economic Analysis
- Build Two Downtown Bathrooms
- Develop Homelessness Strategic Plan
- Develop Communications Strategic Plan
- Complete Space Inventory for Economic Development

Other major initiatives include the following:

- Complete downtown plan efforts and prepare for General Plan update process.
- Fill all commission and task force vacancies.
- Consider proposals for residential, commercial, open space and other land uses.
- Address unfunded liabilities.

Budget Descriptions	FY 2017/18 Actual	FY 2018/19 Projected	FY 2019/20 Proposed Budget	FY2020/21 Financial Plan
<b>Revenues</b>				
General Fund Support	188,777	248,585	239,105	180,544
<b>Total Revenues</b>	<b>188,777</b>	<b>248,585</b>	<b>239,105</b>	<b>180,544</b>
<b>Appropriations</b>				
<i>Personnel Costs</i>				
Salaries/Wages	68,280	93,885	94,619	94,873
Retirement- PERS	23,692	55,539	60,162	63,687
Cafeteria Benefits	53,824	50,695	27,244	(34,275)
Retiree Health (OPEB)	-	2,583	3,038	3,099
Other Pays	(2,018)	6,178	6,397	5,515
<b>Total Personnel</b>	<b>143,778</b>	<b>208,880</b>	<b>191,460</b>	<b>132,899</b>
<i>Operations and Maintenance</i>				
Operating Expenditures	28,177	22,567	27,567	27,567
Interdepartment Charges	16,822	17,138	20,078	20,078
<b>Total Operations and Maintenance</b>	<b>44,999</b>	<b>39,705</b>	<b>47,645</b>	<b>47,645</b>
<b>Total Appropriations</b>	<b>188,777</b>	<b>248,585</b>	<b>239,105</b>	<b>180,544</b>

#### Budget Highlights

- The City Council proposed expenditures for FY 2019/20 and FY 2020/21 decreased when compared to Fiscal Year 2018/19. The Salaries/wages increased slightly; however, the Cafeteria Benefits decreased substantially due to the fact that newly elected Council members chose not to use the City paid Cafeteria benefits.
- The Operating expenditures increased in Fiscal Year 2019/20 primarily due to an increase in the City Council travel expenses.

DEPARTMENT SUMMARY

CITY COUNCIL

Fiscal Year 2019/20

Program	EXPENDITURES BY CATEGORY						FUNDING SOURCES		
	Salaries & Benefits	Operations & Maintenance	Contracts & Professional Services	Inter-departmental Charges	Capital Outlay	Program Total	General Fund	Other Funds	Program Total
110 - Policy Development & Adoption	191,460	27,567		20,078		239,105	239,105		239,105
TOTAL CITY COUNCIL	191,460	27,567		20,078		239,105	239,105		239,105

Fiscal Year 2020-21

Program	EXPENDITURES BY CATEGORY						FUNDING SOURCES		
	Salaries & Benefits	Operations & Maintenance	Contracts & Professional Services	Inter-departmental Charges	Capital Outlay	Program Total	General Fund	Other Funds	Program Total
110 - Policy Development & Adoption	194,579	27,567		20,078		242,224	242,224		242,224
TOTAL CITY COUNCIL	194,579	27,567		20,078		242,224	242,224		242,224