

# CITY COUNCIL

## DEPARTMENT OVERVIEW

Provide policy direction, establish goals, and set priorities for City government. The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year, although the Council may adjust it as necessary over the course of the year.

City Council Meeting Agendas are available by email and online, and Council meetings may be viewed on cable TV (Comcast channel 16 or AT&T channel 99) or on live streaming video – sign up or view at [www.cityofdavis.org](http://www.cityofdavis.org).

### POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies and goals, conduct public hearings, and consider staff, technical and public input before making decisions. Approve resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions, task forces and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Capital Projects
- Intergovernmental Relations
- City Manager & Attorney Oversight
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval



Council Members	Term Ends
Mayor Robb Davis	2018
Mayor Pro Tempore Brett Lee	2020
Will Arnold	2020
Lucas Frerichs	2020
Rochelle Swanson	2018

### CITY COMMISSIONS

The City of Davis has eighteen Council-appointed advisory boards, commissions and on-going committees. The City Council also appoints specific ad hoc task forces throughout the year to assist with particular issues that may arise. The primary role of all advisory groups is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of relevant city policies.

- *Bicycling, Transportation and Street Safety*
- *Civic Arts*
- *Finance and Budget*
- *Historic Resource Management*
- *Human Relations*
- *Natural Resources*
- *Open Space and Habitat*
- *Planning*
- *Recreation and Park*
- *Senior Citizens*
- *Social Services*
- *Tree*
- *Broadband Advisory Task Force*
- *Davis Redevelopment Successor Agency Oversight Board*
- *Personnel Board*
- *Subdivision Committee*
- *Unitrans Advisory Committee*
- *Utility Rate Advisory Commission*



## FY 2017-18 COUNCIL ACCOMPLISHMENTS

- Launched the Joint Powers Authority of Valley Clean Energy Alliance.
  - Created regulatory framework for cannabis businesses and selected cannabis dispensaries.
  - Began work on the Downtown Plan, including the appointment of a Downtown Plan Advisory Committee. The Downtown Plan will lead into an update of the General Plan.
  - Interviewed applicants for, selected members of, and worked with city's commissions.
  - Developed an improved police oversight system through a comprehensive public process.
- Maintained a minimum 10% reserve to allow for one-time capital expenditures with funds between the 10-15% level.
- Secured a one-year contract with Fire Local 3494 and a two-year MOU with Davis Police Officers Association and continued negotiations with all other labor groups.
- Refined plans and developed funding strategies to address unfunded liabilities, including placing a parks tax renewal and a proposed new streets and bike path tax on the June 2018 ballot.
- Advanced implementation of downtown parking goals and objectives.

## FY 2018-19 GOALS

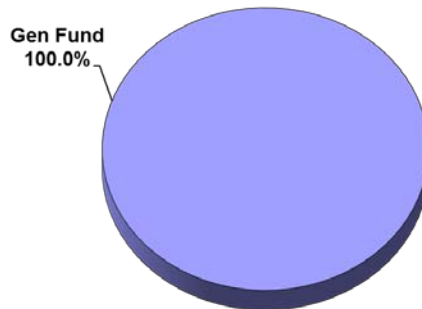
The City Council has developed and approved goals and objectives for the 2016-2018 period. The goals include the following:

- Ensure fiscal resilience
  - Drive a diverse and resilient economy
  - Pursue environmental sustainability
  - Build and promote a vibrant downtown
  - Promote community
  - Fund, maintain and improve infrastructure
  - Ensure a safe and healthy community
  - Foster positive workplace dynamics
- Implement Valley Clean Energy service.
  - Implement changes to police oversight.
  - Complete downtown plan efforts and prepare for General Plan update process.
  - Fill all commission and task force vacancies.
  - Consider standards of cover study and related organizational needs of the Fire Department.
  - Release RFQ for legal services.
  - Consider proposals for residential, commercial, open space and other land uses.
  - Address unfunded liabilities.

<b>Revenues by Fund</b>				
<u>Source of Funds</u>	<b>15/16 Actual</b>	<b>16/17 Actual</b>	<b>17/18 Adopted</b>	<b>18/19 Proposed</b>
General Fund Support	162,094	187,422	213,838	248,585
<b>Total Revenues</b>	<b>162,094</b>	<b>187,422</b>	<b>213,838</b>	<b>248,585</b>

<b>Expenses by Category</b>				
<u>Expenditures</u>	<b>15/16 Actual</b>	<b>16/17 Actual</b>	<b>17/18 Adopted</b>	<b>18/19 Proposed</b>
Salaries & Benefits	129,563	155,489	174,530	208,880
Operations & Maintenance	13,129	17,249	22,567	22,567
Interdepartmental Charges	19,402	14,684	16,741	17,138
Capital Outlay	0	0	0	0
<b>Total Expenditures</b>	<b>162,094</b>	<b>187,422</b>	<b>213,838</b>	<b>248,585</b>

**Source of Funds for 2018-19 Budget**



**Major Budget Highlights**

**Salaries & Benefits:**

Includes personnel funding consistent with current Council member salary & benefits. The \$34,000 increase is the result of moving staff time in support of City Council from the City Manager’s Office to the Council budget to more accurately reflect costs.

**Operations & Maintenance:**

Council members are allocated funds to be used to cover expenses for City business. FY2018-19 costs are unchanged from the prior fiscal year.

**Interdepartmental Charges:**

Interdepartmental Charges fluctuate from year-to-year based on the costs for services to provide building maintenance, computer services, liability insurance and telephone service.

Division	EXPENDITURES BY CATEGORY					FUNDING SOURCES					
	Salaries & Benefits	Operations & Maintenance	Inter-departmental Charges	Capital Outlay	Program Total	General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds	Program Total
1 - City Council	208,880	22,567	17,138	-	248,585	248,585	-	-	248,585	-	248,585
<b>Total CITY COUNCIL</b>	<b>208,880</b>	<b>22,567</b>	<b>17,138</b>	<b>-</b>	<b>248,585</b>	<b>248,585</b>	<b>-</b>	<b>-</b>	<b>248,585</b>	<b>-</b>	<b>248,585</b>