

TABLE OF CONTENTS

Manager’s Transmittal	
City Manager’s Proposed Budget Transmittal Memorandum	i to xxxii
Table of Contents	xxix to xxx
1. Budget Guide	1-1 to 1-14
2. City Profile	2-1 to 2-18
3. Budget Summary	3-1 to 3-20
4. Financial Forecast	4-1 to 4-21
5. City Organization	5-1 to 5-12
Department Operating Budgets	
6. City Attorney	6-1 to 6-4
7. City Council	7-1 to 7-4
8. City Manager’s Office	8-1 to 8-22
9. Administrative Services	9-1 to 9-18
10. Dept. of Community Development & Sustainability	10-1 to 10-24
11. Parks & Community Services	11-1 to 11-20
12. Fire	12-1 to 12-14
13. Police	13-1 to 13-16
14. Public Works	14-1 to 14-48
15. Capital Improvement Projects	15-1 to 15-138
Facilities	15-16 to 15-34
Parks	15-35 to 15-46
Stormwater (Drainage)	15-47 to 15-50
Water	15-51 to 15-66
Wastewater	15-57 to 15-90
Transportation	15-91 to 15-133
Projects In Process, Completed	15-134 to 15-173
16. Debt Service	16-1 to 16-4
17. RDA Obligation Retirement	17-1 to 17-4
18. Appendices	
A. General Fund Reserve Policy	18-1 to 18-4
B. Investment Policy	18-5 to 18-14
C. GANN Appropriations Limitations	18-15 to 18-18



Pictures of Davis City Hall located at 23 Russell Blvd.

