

CITY COUNCIL

DEPARTMENT OVERVIEW

Provide policy direction, establish goals, and set priorities for City government. The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year, although the Council may adjust it as necessary over the course of the year.

City Council Meeting Agendas are available by email and online, and Council meetings may be viewed on cable TV (Comcast channel 16 or AT&T channel 99) or on live streaming video – sign up or view at www.cityofdavis.org.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies and goals, conduct public hearings, and consider staff, technical and public input before making decisions. Approve resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions, task forces and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Capital Projects
- Intergovernmental Relations
- City Manager & Attorney Oversight
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval



Council Members	Term Ends
Mayor Dan Wolk	2016
Mayor Pro Tempore Robb Davis	2018
Rochelle Swanson	2018
Brett Lee	2016
Lucas Frerichs	2016

CITY COMMISSIONS

The City of Davis has seventeen Council-appointed advisory boards, commissions and on-going committees. The City Council also appoints specific ad hoc task forces throughout the year to assist with particular issues that may arise. The primary role of all advisory groups is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of relevant city policies.

- *Bicycling, Transportation and Street Safety*
- *Civic Arts*
- *Finance and Budget*
- *Accessibility Standards Board of Appeals*
- *Unitrans Advisory Committee*
- *Davis Redevelopment Successor Agency Oversight Board*
- *Historical Resource Management*
- *Human Relations*
- *Natural Resources*
- *Open Space and Habitat*
- *Personnel Board*
- *Planning*
- *Recreation and Park*
- *Senior Citizens*
- *Social Services*
- *Tree*
- *Utility Rate Advisory Committee*



FY 2014-15 COUNCIL ACCOMPLISHMENTS

- Hired permanent City Manager.
- Filled vacancies on City commissions.
- Created and finalized 2014-2016 Council Goals and Objectives.
- Received two proposals as a result for the Request for Expressions of Interest for innovation centers.
- Approved five year water rates.
- Broke ground on the improvements to the waste water treatment plant.
- Received federal technical assistance grant, in partnership with neighboring agencies, to assess the economic development benefits and feasibility of potential Yolo freight rail realignment.
- Implemented revised LED Lighting Project to improve energy efficiencies on streetlights throughout the city.
- Began negotiations for labor groups.

FY 2015-16 GOALS

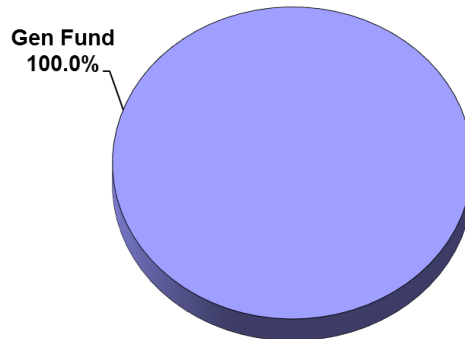
During the 2015-2016 legislative year, the City Council will focus on issues including the following:

- Track and complete tasks embedded in the 2014-2016 Council Goals:
 - Ensure fiscal resilience
 - Drive innovation and economic vitality
 - Pursue environmental sustainability
 - Build and promote a vibrant downtown
 - Promote community
 - Fund, maintain and improve infrastructure
 - Ensure a safe and healthy community
 - Foster positive workplace dynamics
- Complete labor negotiations with labor groups.
- Create an environment at all levels of the city that encourages effective engagement and results in quality customer service and service delivery.
- Pursue and promote policies that promote encourage healthy lifestyles.
- Ensure that the public safety services provided are visible, understood and valued by the community; build trust and a sense of accountability; and provide opportunities for greater positive visibility for police and fire employees throughout the community.
- Sustain existing infrastructure, identifying areas where improvements are necessary.
- Develop plans and funding strategies to address the long term needs of the community in planning for infrastructure and city assets.
- Strive to provide transparency, valuable information to citizens in a timely, efficient, effective and respectful manner and actively seek input and feedback from the community.
- Improve downtown as a bicycle and pedestrian friendly destination for residents and visitors.
- Reduce the community's carbon footprint and achieve measurable GHG emission reductions, including reduction of Vehicle Miles Traveled (VMT).
- Implement the Innovation and Economic Vitality Work Program and Action Plan approved by Council in May 2014

Revenues by Fund				
<u>Source of Funds</u>	12/13 Actual	13/14 Actual	14/15 Adopted	15/16 Proposed
General Fund Support	150,439	124,507	167,135	170,299
Total Revenues	150,439	124,507	167,135	170,299

Expenses by Category				
<u>Expenditures</u>	12/13 Actual	13/14 Actual	14/15 Adopted	15/16 Proposed
Salaries & Benefits	110,103	100,159	130,967	128,659
Operations & Maintenance	23,191	11,903	20,129	22,597
Interdepartmental Charges	17,145	12,445	16,039	19,043
Capital Outlay	0	0	0	0
Total Expenditures	150,439	124,507	167,135	170,299

Source of Funds for 2015-16 Budget



Major Budget Highlights

Salaries & Benefits:

Includes personnel funding consistent with current Council member salary & benefits. FY2015/16 costs are relatively unchanged from the prior fiscal year.

Operations & Maintenance:

Council members are allocated funds to be used to cover expenses for City business. The Travel and meeting budget was increased \$2,500 for FY15-16.

Interdepartmental Charges:

Interdepartmental Charges fluctuate from year-to-year based on the costs for services to provide building maintenance, computer services, liability insurance and telephone service.

Division	EXPENDITURES BY CATEGORY					FUNDING SOURCES					
	Salaries & Benefits	Operations & Maintenance	Inter-departmental Charges	Capital Outlay	Program Total	General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds	Program Total
1 - City Council	128,659	22,597	19,043	0	170,299	170,299	0	0	170,299	0	170,299
Total CITY COUNCIL	128,659	22,597	19,043	0	170,299	170,299	0	0	170,299	0	170,299