

TABLE OF CONTENTS

Manager's Transmittal

City Manager's Proposed Budget Transmittal Memorandum i to xxx

Table of Contents

xxxix to xxxii

1. Budget Guide

1-1 to 1-14

2. City Profile

2-1 to 2-16

3. Budget Summary

3-1 to 3-18

4. Financial Forecast

4-1 to 4-8

5. City Organization

5-1 to 5-12

Department Operating Budgets

6. City Attorney 6-1 to 6-4

7. City Council 7-1 to 7-4

8. City Manager's Office 8-1 to 8-22

9. Administrative Services 9-1 to 9-20

10. Dept. of Community Development & Sustainability 10-1 to 10-22

11. Parks & Community Services 11-1 to 11-18

12. Fire 12-1 to 12-14

13. Police 13-1 to 13-16

14. Public Works 14-1 to 14-50

15. Capital Improvement Projects

15-1 to 15-88

16. Debt Service

16-1 to 16-4

17. RDA Obligation Retirement

17-1 to 17-4

18. Appendices

A. Budget Ordinance 18-1 to 18-22

B. Investment Policy 18-23 to 18-30

C. GANN Appropriations Limitations 18-31 to 18-34



Pictures of Davis City Hall located at 23 Russell Blvd.

