

CAPITAL IMPROVEMENT PROJECTS

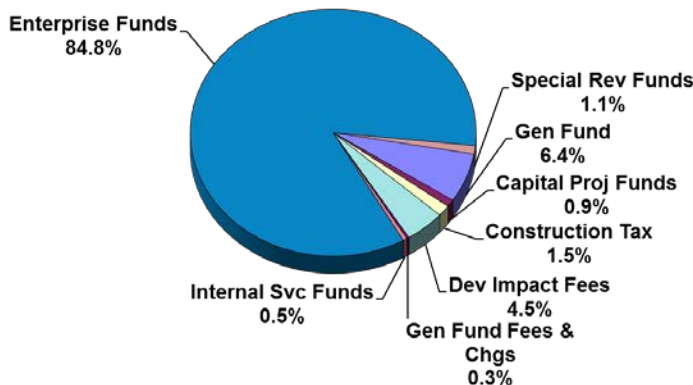
STATEMENT OF PURPOSE

The Engineering Division is responsible for delivering the Capital Improvement Projects (CIP) Program. This involves the planning, design, and construction of all new city improvements identified in the 5-year Capital Improvement Plan and major rehabilitation of existing facilities. Budget highlights for Fiscal Year 2014-15 include:

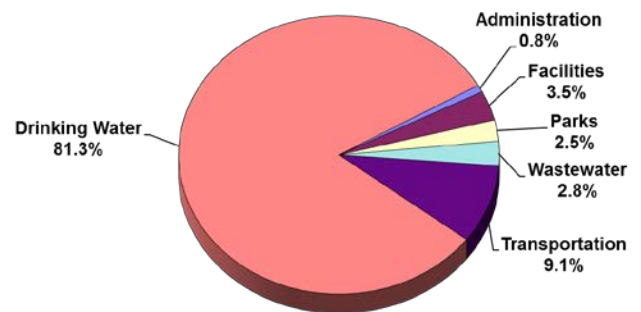
| Revenues by Fund | | | | |
|---------------------------------|---------------------|---------------------|-----------------------|-----------------------|
| <u>Source of Funds</u> | 11-12 Actual | 12-13 Actual | 13-14 Adjusted | 14-15 Proposed |
| General Fund Support | 29,685 | (194,314) | 2,078,927 | 4,483,049 |
| Capital Project Funds | 156,193 | 815,718 | 3,067,134 | 650,989 |
| Construction Tax | 0 | 43,771 | 204,698 | 1,014,712 |
| Debt Service Funds | 0 | 0 | 7,500 | 0 |
| Development Impact Fees | 961,664 | 628,281 | 9,067,624 | 3,125,176 |
| Enterprise Funds | 5,647,830 | 11,562,139 | 120,136,305 | 59,019,614 |
| General Fund Fees & Charges | 0 | 255,400 | 187,360 | 175,860 |
| Internal Service Funds | 322,967 | 124,140 | 49,070 | 328,098 |
| RDA Funds | 231,096 | 0 | 0 | 0 |
| RDA Retirement Obligation Funds | 199,104 | 229,490 | 215,085 | 0 |
| Special Revenue Funds | 4,445,080 | 3,246,641 | 3,180,736 | 762,005 |
| Total Revenues | 11,993,619 | 16,711,266 | 138,194,439 | 69,559,503 |

| Expenses by Category | | | | |
|-----------------------------|---------------------|---------------------|-----------------------|-----------------------|
| <u>Expenditures</u> | 11-12 Actual | 12-13 Actual | 13-14 Adjusted | 14-15 Proposed |
| Salaries & Benefits | 1,568,433 | 1,483,286 | 1,635,509 | 1,689,373 |
| Operations & Maintenance | 5,718,294 | 11,459,925 | 135,130,346 | 67,618,665 |
| Interdepartmental Charges | 709,503 | 920,097 | 1,372,995 | 251,465 |
| Capital Outlay | 3,997,389 | 2,847,958 | 55,589 | 0 |
| Total Expenditures | 11,993,619 | 16,711,266 | 138,194,439 | 69,559,503 |

**Source of Funds for
2014-15 Budget**



**Expenses by Project Category
2014-15 Budget**



CAPITAL IMPROVEMENT PROJECTS

| Program | EXPENDITURES BY CATEGORY | | | | FUNDING SOURCES | | | | | | |
|---|--------------------------|--------------------------|----------------------------|----------------|-----------------|--------------|-----------------------------|---|----------------------------|-------------|---------------|
| | Salaries & Benefits | Operations & Maintenance | Inter-departmental Charges | Capital Outlay | Program Total | General Fund | General Fund Fees & Charges | General Fund Grants/ Designated Revenue | Total General Fund Support | Other Funds | Program Total |
| 8110 - Capital Improvement Administration | 295,665 | 74,703 | 211,714 | 0 | 582,082 | 10,385 | 0 | 0 | 10,385 | 571,697 | 582,082 |
| 8126 - ADA Parking & Facility Compliance | 36,443 | 23,557 | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 8138 - 5th St Corridor Improvements | 8,808 | 29,298 | 1,894 | 0 | 40,000 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 8158 - El Macero Valve Replacement | 46,577 | 245,529 | 1,894 | 0 | 294,000 | 0 | 0 | 0 | 0 | 294,000 | 294,000 |
| 8164 - 3rd Street Imprv A To B Streets | 32,326 | 315,780 | 1,894 | 0 | 350,000 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 8166 - Sanitary Sewer Rehab | 79,872 | 668,234 | 1,894 | 0 | 750,000 | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| 8174 - Well No. 34 | 28,500 | 169,606 | 1,894 | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 8178 - Facilities ADA Assessment & Improvements | 35,710 | 15,612 | 0 | 0 | 51,322 | 0 | 0 | 0 | 0 | 51,322 | 51,322 |
| 8186 - Citywide Anode Installation | 3,234 | 244,872 | 1,894 | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 8187 - Fixed-Network Radio-Read Water Meters | 31,303 | 6,466,803 | 1,894 | 0 | 6,500,000 | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 |
| 8190 - Water Main Replacement | 26,045 | 472,061 | 1,894 | 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| 8211 - Central Park Master Plan | 361 | 24,639 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| 8212 - Streetlight Conversion | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 8219 - WWTP Facility Improvement | 246,092 | 752,014 | 1,894 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 8224 - Surface Water Local Facility | 137,323 | 14,764,028 | 1,894 | 0 | 14,903,245 | 0 | 0 | 0 | 0 | 14,903,245 | 14,903,245 |
| 8230 - Well 29 Decommissioning | 22,784 | 109,216 | 0 | 0 | 132,000 | 0 | 0 | 0 | 0 | 132,000 | 132,000 |
| 8231 - Annual Sanitary Syst Rehab & Replacemnt | 46,972 | 76,134 | 1,894 | 0 | 125,000 | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| 8233 - VMC Rehab & Modernization | 4,272 | 1,395,728 | 0 | 0 | 1,400,000 | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| 8238 - Walnut Park Restroom | 16,271 | 279,085 | 1,894 | 0 | 297,250 | 0 | 142,360 | 0 | 142,360 | 154,890 | 297,250 |
| 8243 - North Davis Riparian Greenbelt Project | 5,090 | 236,297 | 1,894 | 0 | 243,281 | 0 | 0 | 0 | 0 | 243,281 | 243,281 |
| 8244 - Emergency Generators | 33,608 | 286,998 | 1,894 | 0 | 322,500 | 0 | 0 | 0 | 0 | 322,500 | 322,500 |
| 8245 - Rainbow City Rehab | 39,840 | 299,729 | 1,549 | 0 | 341,118 | 0 | 0 | 0 | 0 | 341,118 | 341,118 |
| 8247 - Redwood Park Memorial | 0 | 65,062 | 0 | 0 | 65,062 | 0 | 33,500 | 0 | 33,500 | 31,562 | 65,062 |
| 8249 - Citywide Irrigation Improvements | 58,643 | 601,357 | 0 | 0 | 660,000 | 660,000 | 0 | 0 | 660,000 | 0 | 660,000 |
| 8250 - Transportation Infrastructure Rehab | 53,148 | 4,652,728 | 3,788 | 0 | 4,709,664 | 3,779,664 | 0 | 0 | 3,779,664 | 930,000 | 4,709,664 |
| 8251 - H Street @ Davis Little League | 33,871 | 309,279 | 1,894 | 0 | 345,044 | 0 | 0 | 0 | 0 | 345,044 | 345,044 |
| 8252 - Downtown Parking Improvements | 2,820 | 97,180 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 8253 - Fire Station Relocation | 1,044 | 98,956 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

CAPITAL IMPROVEMENT PROJECTS

| Program | EXPENDITURES BY CATEGORY | | | | | FUNDING SOURCES | | | | | |
|--|--------------------------|--------------------------|----------------------------|----------------|-------------------|------------------|-----------------------------|--|----------------------------|-------------------|-------------------|
| | Salaries & Benefits | Operations & Maintenance | Inter-departmental Charges | Capital Outlay | Program Total | General Fund | General Fund Fees & Charges | General Fund Grants/Designated Revenue | Total General Fund Support | Other Funds | Program Total |
| 8254 - Railway Realignment | 2,407 | 47,593 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 8256 - L Street Improvements | 9,128 | 158,978 | 1,894 | 0 | 170,000 | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| 8257 - Mace Blvd. Improvements | 9,128 | 238,978 | 1,894 | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| 8258 - Bike & Pedestrian Way Finding | 0 | 214,025 | 0 | 0 | 214,025 | 0 | 0 | 0 | 0 | 214,025 | 214,025 |
| 8259 - Covell Corridor Improvements | 23,194 | 26,806 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 8261 - Ag Well At Howatt Ranch | 22,560 | 39,940 | 0 | 0 | 62,500 | 0 | 0 | 0 | 0 | 62,500 | 62,500 |
| 8263 - Citywide Drainage Study | 8,842 | 91,158 | 0 | 0 | 100,000 | 33,000 | 0 | 0 | 33,000 | 67,000 | 100,000 |
| 8264 - Citywide Structural Assets | 20,311 | 79,689 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 8267 - Northstar Park Observation Deck Rebuild | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| 8268 - Central Park Bench Rebuild | 0 | 75,000 | 0 | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 75,000 |
| 8269 - Playfields Flatwork Rehabilitation | 0 | 150,280 | 0 | 0 | 150,280 | 0 | 0 | 0 | 0 | 150,280 | 150,280 |
| 8512 - Public Works Facilities | 10,019 | 124,111 | 0 | 0 | 134,130 | 0 | 0 | 0 | 0 | 134,130 | 134,130 |
| 8543 - Alternative Water Supply Investigation | 257,162 | 33,427,622 | 2,216 | 0 | 33,687,000 | 0 | 0 | 0 | 0 | 33,687,000 | 33,687,000 |
| Total CAPITAL IMPROVEMENT PROJECTS | 1,689,373 | 67,618,665 | 251,465 | 0 | 69,559,503 | 4,483,049 | 175,860 | 0 | 4,658,909 | 64,900,594 | 69,559,503 |

CURRENT CAPITAL IMPROVEMENT PROJECTS

Administration

| | | | | |
|--------------------------------|------|--|--|------------------|
| 1 | 8110 | Capital Improvement Projects Program Administration | Description: Administer CIP Program implementing the city's 5-Year Capital Improvement Plan, replaces infrastructure, and implements other Capital Improvements approved by City Council. Includes major fixed expenses (equipment, etc.), internal service charges (information systems, insurance, etc.) and training for 18 staff positions. | \$582,082 |
| Administration Subtotal | | | | \$582,082 |

Facilities Projects

| | | | | |
|---|------|---|--|-------------|
| 1 | 8238 | Walnut Park Restroom | Description: Construct a permanent, prefabricated restroom in Walnut Park, nearby restroom has been needed for years. Funding sources include: \$150,000 - Parque Santiago Development Agreement, \$50,000 - CDBG funds, and remainder in Park Impact Fees. | \$297,250 |
| 2 | 8244 | Emergency Generators | Description: FEMA grant to assist in the purchase of 3 emergency generators to provide a stable power supply for emergency Care & Shelter facility and the Parks & Public Works Corporation Yards. Project includes: 450 Kw generator for the Veterans Memorial Center facility, 150 Kw generator for Parks Corp Yard at 1818 Fifth St., and a 100 Kw generator for Public Works Corporation Yard at 1717 Fifth St. | \$322,500 |
| 3 | 8178 | Facilities ADA Assessment and Improvements | Description: Annual Program allocations to perform ADA improvements to various City facilities and public right of way to attain ADA compliance. | \$51,322 |
| 4 | 8233 | Veterans Memorial Center Rehab and Modernization | Description: Feasibility Study was completed and presented to the Recreation and Park Commission in January 2013. Project is currently being evaluated for phasing. Funding sources include \$1.4 million from the sale of 3rd and B, CDBG funding and Facility Replacement money pending Council review and approval of the study and analysis. | \$1,400,000 |
| 5 | 8253 | Fire Station Relocation | Description: Investigate options for relocating the downtown fire station. | \$100,000 |

CAPITAL IMPROVEMENT PROJECTS

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|----------------------------|------|---|---|--------------------|
| 6 | 8512 | Public Works Facilities | Description: Perform improvements to 1717 Fifth Street as funds are available. Needed improvements include: A new roof for Building B, extra or new storage space for Transportation, storage space for Stores, an open roof structure, A cover for certain bins, a new fence for 1818, south and west perimeter, resurfacing the drive aisles from Fifth Street gate to L Street gates, correct drainage issues, especially north of Building F, Fifth Street gate upgrades: loops, track, etc., safety bumper for L Street exit gate, assess the north sound wall and repair as necessary, upgrade security lighting, upgrade security cameras, etc. | \$134,130 |
| 7 | 8264 | City-Wide Structural Facilities Assessment | Description: On-going assessment of the condition and integrity of the City's structural facilities. Structural facilities include grade-separated crossings (bridges, tunnels, etc.), sound walls, retaining walls, embankments, etc. The study will result in a report of the condition and recommendations for repair. | \$100,000 |
| Facilities Subtotal | | | | \$2,405,202 |

Parks Projects

| | | | | |
|---|------|---|--|-----------|
| 1 | 8211 | Central Park Upgrades | Description: Phased Project (due to funding availability) consists of four major components: an updated park master plan to reflect planned changes to the park (complete); replacement of the underutilized horseshoe pit with a universally accessible play structure (ADA access and sensory stimulation for children); fully ADA compliant restroom (existing restroom is over 60 years old and in very bad condition); and renovation of Central Park Fountain to conform to current health codes including exploration of less costly alternatives. Uses Park-In-Lieu fees as the other funding source. | \$25,000 |
| 2 | 8243 | North Davis Riparian Greenbelt Project | Description: Project to create 17 acres of publically accessible riparian habitat in urban storm water channel benefitting agriculture, water quality, local residents, and wildlife. Project will mimic natural ecological functions and create "nature nearby" for area residents and wildlife. Project will provide 990 native trees, 2,936 shrubs, and over 50,000 forbs, grasses, sedges, and rushes. | \$243,281 |
| 3 | 8245 | Rainbow City Rehab | Description: Rainbow City is an extensive play structure located in Community Park, originally constructed as part of a community wide participation project. The structure is not compliant with ADA and playground standards. Portion of the structure needs to be replaced due to wear and tear. | \$341,118 |
| 4 | 8247 | Redwood Park Memorial | Description: Construction of a memorial dedicated to John Riggins and Sabrina Gonsalves in Redwood Park including the renovation of existing play area as well as the improvement of park lighting. | \$65,062 |

CAPITAL IMPROVEMENT PROJECTS

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|-----------------------|------|--|--|--------------------|
| 5 | 8249 | Citywide Irrigation Improvements | Description: In an effort to conserve water use in the City parks, improvements and upgrades to the current irrigation infrastructure will be performed throughout the City. (\$160,000 of FY 14-15 funding is a carryover from prior year) | \$660,000 |
| 6 | 8267 | Northstar Park Observation Deck Repair | Description: The observation deck in Northstar park was damaged by fire. This project will use revenue from an insurance settlement to repair the deck. | \$150,000 |
| 7 | 8268 | Central Park Bench Rebuild | Description: The bench and wooden platform in Central Park was destroyed by fire. This project will replace the structure with money received from insurance settlement. | \$75,000 |
| 8 | 8269 | Playfields Park Flatwork Rehabilitation | Description: Concrete pathway panels have experienced separations due to tree roots. This funding will implement phase 1 of corrective measures. | \$150,280 |
| Parks Subtotal | | | | \$1,709,741 |

Sewer (Wastewater) Projects

| | | | | |
|-----------------------|------|---|---|--------------------|
| 1 | 8166 | Sanitary Sewer Line Rehabilitation | Description: Annual program to rehabilitate existing sewer lines throughout the City system. Priorities are set based upon visual inspection of the sewer lines with emphasis given to preventing blockages and structural failures. | \$750,000 |
| 2 | 8219 | Wastewater Treatment Plant Improvements Project | Description: Upgrade the existing treatment plant to replace aging elements of the facility and to incorporate advanced treatment processes necessary to bring the treated wastewater into compliance with new State permit requirements. The total project will include water quality studies, permitting, legal process analysis, design, facility construction and project administration. | \$1,000,000 |
| 3 | 8231 | Annual Sanitary Sewer System Rehab and Replacement Project | Description: Repair, restore, rehabilitate or replace maintenance holes, sanitary sewage lines and other components of the sanitary sewage system in various locations throughout the City. Priority is based on significance to the overall system, complaints and degree of deterioration. Currently, all the City lift stations are being assessed. | \$125,000 |
| 4 | 8263 | City-Wide Drainage Study | Description: Annual, on-going project to assess the system, particularly the detention ponds/lakes, to ensure their original purpose is still in effect. City's drainage facility has been in operation for several years without an assessment. First tasks will focus on drainage assessments at the east side of town to the El Macero pump station and analyze the challenge of keeping water in the West Area Pond through the dry season for wildlife. | \$100,000 |
| Sewer Subtotal | | | | \$1,975,000 |

Transportation Projects

| | | | | |
|---|------|---|--|-----------|
| 1 | 8126 | ADA Parking and Curb Ramp Compliance | Description: Ongoing upgrades to existing curb ramps, public parking facilities and eligible path of travel (e.g. sidewalks). | \$60,000 |
| 2 | 8138 | Fifth Street Corridor Improvements | Description: Project will create a lane reduction on a strategic arterial through central Davis. The Fifth Street Corridor is a 4+ lane road between A and L Streets. Bike lanes and left turn lanes are not provided due to the limited roadway width. Reducing the travel lanes will provide room, within the existing right of way, for Class II bicycle lanes, turn pockets, and medians on this corridor. New 8-phase traffic signals will be installed at the intersections of F and G Streets, and existing signals at A, B and L Streets will be modified to accommodate the new lane configuration. New ADA access ramps will be installed at all corners throughout the corridor with marked enhanced crosswalks for pedestrian crossings. In addition, pedestrian activated lights will be installed at the intersections of C and J Streets to further improve pedestrian safety at crosswalks. An emergency traffic signal will be installed at the Fire Station to allow the fire trucks access to Fifth Street during an emergency response. | \$40,000 |
| 3 | 8164 | Third Street Improvements from A Street to B Street and the B Street Alley | Description: Improve Third Street between A Street and B Street and the B Street alley to improve safety and enhance the joint use of the travel segments by pedestrians, bicyclists and motorists. Components included in cost estimate are streetscape improvements and storm drain extension from D Street to A Street. Prior to this multi-year project, PG&E is undergrounding utilities using Rule 20A funds. | \$350,000 |
| 4 | 8212 | Streetlight Replacement Program | Description: Project to replace current streetlights with low energy LED's. | \$20,000 |
| 5 | 8250 | Transportation Infrastructure Rehab | Description: Annual street and bike path paving project, improving the pavement throughout the City in an effort to ensure that the City's transportation infrastructure is maintained to an acceptable level. | 4,709,664 |
| 6 | 8251 | H Street @ Davis Little League | Description: Study the access issues at the end of H Street near the Little League and the H Street Pump Station, investigating the connection to the bike path, the parking and the street. Design of the project will be based on the investigation. | \$345,044 |
| 7 | 8252 | Downtown Parking Improvements | Description: Carryover of unspent funds from FY 13-14 for continued review of downtown parking issues and challenges and to potentially identify areas of improvement. | \$100,000 |
| 8 | 8254 | Railway Realignment | Description: Study the options for adjustment of railway lines to improve transportation options. | \$50,000 |

CAPITAL IMPROVEMENT PROJECTS

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|--------------------------------|------|--|---|--------------------|
| 9 | 8256 | L Street Improvements | Description: This is a project partially funded by SACOG for improvements to the L Street corridor. The project will add bicycle and pedestrian enhancements to improve the safety and functionality of these modes of travel. | \$170,000 |
| 10 | 8257 | Mace Boulevard Corridor | Description: This is a project partially funded by SACOG for improvements to Mace Boulevard south of I-80. The project will add bicycle and pedestrian enhancements to improve the safety and functionality of these modes of travel, especially for access to Pioneer Elementary School. | \$250,000 |
| 11 | 8258 | Bicycle and Pedestrian Wayfinding & Data Collection Program | Description: Bicycle and pedestrian wayfinding and data collection funded by a grant from SACOG. | \$214,025 |
| 12 | 8259 | East Covell Corridor Project | Description: This project studies East Covell Corridor seeking improvements to all forms of travel with emphasis to bicycles and pedestrians. It is expected that several construction projects will arise from this study. This study also is in coordination with The Cannery development. | \$50,000 |
| Transportation Subtotal | | | | \$6,358,733 |

Drinking Water Projects

| | | | | |
|---|------|------------------------------------|---|-------------|
| 1 | 8158 | El Macero Valve Replacement | Description: Replace approximately 65 deteriorating water valves in El Macero. Some of the valves are in resident's yards so turf, irrigation and hardscape will have to be brought back to the condition before the replacement. | \$294,000 |
| 2 | 8174 | Well #34 | Description: A production well was installed in FY 09/10. Design of the surface improvements, including a manganese treatment system will be performed in FY 14/15. Due to water rates and the SRF, construction was delayed to FY 15/16. | \$200,000 |
| 3 | 8186 | Citywide Anode Installation | Description: Installation of sacrificial anodes at water meters throughout the City to eliminate the corrosion caused by the transfer of electrical current from on-site plumbing fixtures to the water main. | \$250,000 |
| 4 | 8187 | Water Meter Radio Network | Description: Automatic Meter Reading (AMR) has been identified as a tool that could greatly benefit the City both in Operations and for water conservation efforts. A feasibility study was completed and a staff is working on a scope of work to install the tower and radio receivers for all of the City Facilities and Parks by the end of the FY 13/14. Work will then immediately begin on installing new meters and radios at the remaining customer locations. The target for this work to be complete is the end of FY 14/15. (SRF funds in FY14/15) | \$6,500,000 |

CAPITAL IMPROVEMENT PROJECTS

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|--------------------------------------|------|---|--|---------------------|
| 5 | 8190 | Water Main Rehabilitation | Description: Annual project to rehabilitate existing old and failing water lines at various locations throughout the City. | \$500,000 |
| 6 | 8224 | Surface Water Local Facilities | Description Install transmission lines and improve existing distribution system piping to facilitate surface water transmission and increase water quality. | \$14,903,245 |
| 7 | 8230 | Well 29 Decommissioning | Description Well 29 has had many production issues over its life and it is no longer economical to keep maintaining and repairing it. It will be decommissioned and converted to a monitoring well or irrigation well. | \$132,000 |
| 8 | 8261 | Ag Well at Howatt Ranch | Description: Install an Ag Well at Howatt Ranch for irrigating the fields. Location TBD. | \$62,500 |
| 9 | 8543 | Alternative Water Supply Investigation | Description: Procure surface water as a member of the Joint Powers Authority, the Woodland Davis Clean Water Agency. This fiscal year will be the award of the Design Build Operate contract. This is a multi-year project. Annual funding provides for the City's portion of the shared costs. | \$33,687,000 |
| Water Subtotal | | | | \$56,528,745 |
| Capital Projects for FY 14/15 | | | | \$69,559,503 |

Projects Completed in FY 2013-14

| | | | | |
|---|------|----------------|--|--|
| 1 | 8166 | Sewer | Portion of ongoing Sanitary Sewer Line Rehabilitation | Description: Completed a sanitary sewer sliplining project in the main north of the City. |
| 2 | 8190 | Water | Portion of ongoing Water Main Rehabilitation | Description: Completed a water main replacement project along Third Street and Oeste Drive. |
| 3 | 8207 | Transportation | Drummond Bike Crossing | Description: Completed the greenbelt multi-use pathway between Mono Place and Benbow Court. The tunnel crossing under Drummond Avenue was constructed previously and sealed off. Improvements were coordinated with the New Harmony residential development. |
| 4 | 8209 | Transportation | First Street Corridor Improvements | Description: This project was a combination of two previous projects: First Street Bike Path Lighting and the A Street / Mondavi Connection. Scope included updating the ramps on the south side of D St and C St; updating the intersection of B St to improve bicycle, pedestrian and vehicular flow; and overlay the street from A Street to G Street. |
| 5 | 8237 | Transportation | Drexel Drive Improvements | Description: This project constructed improvements to Drexel Drive, including enhanced crossings, shared roadway bicycle markings ("sharrows"), wayfinding, a section of cycle-track, improved lighting, and ADA ramps. |

CAPITAL IMPROVEMENT PROJECTS

| | | | | |
|---|------|-------|--|---|
| 6 | 8241 | Parks | Mace Ranch Park Passive Recreation Area | Description: This project installed a series of paths made of crushed rock in the existing Mace Ranch Park, including some amenities. Also installation of irrigation. |
|---|------|-------|--|---|

