

Provide policy direction, establish goals, and set priorities for City government. The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year, although the Council may adjust it as necessary over the course of the year.

City Council Meeting Agendas are available by email and online, and Council meetings may be viewed on cable TV (Comcast channel 16 or AT&T channel 99) or on live streaming video – sign up or view at www.cityofdavis.org.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies and goals, conduct public hearings, and consider staff, technical and public input before making decisions. Approve resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions, task forces and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Capital Projects
- Intergovernmental Relations
- City Manager & Attorney Oversight
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval



| Council Members | Term Ends |
|----------------------------|-----------|
| Mayor Joe Krovoza | 2014 |
| Mayor Pro Tempore Dan Wolk | 2016 |
| Rochelle Swanson | 2014 |
| Brett Lee | 2016 |
| Lucas Frerichs | 2016 |

CITY COMMISSIONS

The City of Davis has twenty Council-appointed advisory boards, commissions and on-going committees. The City Council also appoints specific ad hoc task forces throughout the year to assist of particular issues that may arise. The primary role of all advisory groups is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of relevant city policies.

- *Bicycle Advisory and Safety/Parking Advisory will be merged into the Bicycle, Transportation and Street Safety Commission in 2014.*
- *Building Board of Appeals*
- *City/UCD Student Liaison*
- *Civic Arts*
- *Finance and Budget*
- *Accessibility Standards Board of Appeals*
- *Innovation Park Task Force*
- *Unitrans Advisory Committee*
- *Davis Redevelopment Successor Agency Oversight Board*
- *Historical Resource Management*
- *Human Relations*
- *Natural Resources*
- *Open Space and Habitat*
- *Personnel Board*
- *Planning*
- *Recreation and Park*
- *Senior Citizens*
- *Social Services*
- *Tree*
- *Utility Rate Advisory Committee*



2013-2014 Davis City Council



FY 2013-14 COUNCIL ACCOMPLISHMENTS

- Approved The Cannery, a mixed use development on 100 acres with low, medium and high density residential uses, open space, commercial and neighborhood uses.
- Restructured several commissions/committees to better reflect current needs and issues.
- Completed negotiation processes with all bargaining units.
- Made significant progress with partners on visioning for the Nishi property.
- Awarded \$5.4 million from SACOG for bicycle and transportation projects.
- Spearheaded formation of an Arts Alliance to promote arts in Davis.
- Adopted updated Transportation Element and Transportation Improvement Plan.
- Adopted updated Housing Element and revised Affordable Housing Ordinance to reflect dissolution of Redevelopment Agency.

FY 2014-15 DEPARTMENT GOALS

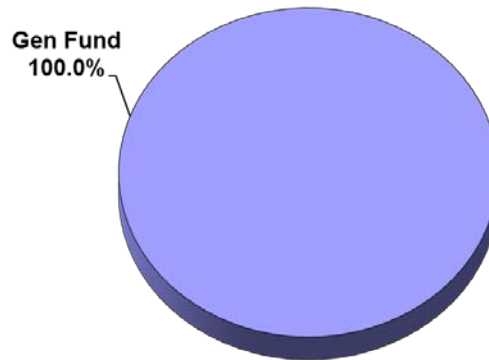
During the 2014-2015 legislative year, the City Council will focus on issues including the following:

- Hire permanent City Manager
- Develop goals and priorities for 2014-2016 legislative period
- Ensure short and long-term expenditures and revenues are equivalent, matching community resources to needs without reliance on growth.
- Implement surface water project and the wastewater treatment plant project.
- Promote economic development consistent with our community values and niche as home of a world-class university focusing on technology-based economic development throughout the community, branding, advocacy, and partnership enhancement with the business, research, academic, and capital sectors.
- Enact policies that conserve resources and improve environmental quality.
- Create an environment at all levels of the city that encourages effective engagement and results in quality customer service and service delivery.
- Ensure downtown Davis remains the vibrant economic, cultural and social center of the community.

| Revenues by Fund | | | | |
|-------------------------|---------------------|---------------------|-----------------------|-----------------------|
| <u>Source of Funds</u> | 11-12 Actual | 12-13 Actual | 13-14 Adjusted | 14-15 Proposed |
| General Fund Support | 146,932 | 150,439 | 137,290 | 167,135 |
| Total Revenues | 146,932 | 150,439 | 137,290 | 167,135 |

| Expenses by Category | | | | |
|-----------------------------|---------------------|---------------------|-----------------------|-----------------------|
| <u>Expenditures</u> | 11-12 Actual | 12-13 Actual | 13-14 Adjusted | 14-15 Proposed |
| Salaries & Benefits | 114,949 | 110,103 | 104,490 | 130,967 |
| Operations & Maintenance | 14,089 | 23,191 | 20,355 | 20,129 |
| Interdepartmental Charges | 17,894 | 17,145 | 12,445 | 16,039 |
| Capital Outlay | 0 | 0 | 0 | 0 |
| Total Expenditures | 146,932 | 150,439 | 137,290 | 167,135 |

Source of Funds for 2014-15 Budget



Major Budget Highlights

Salaries & Benefits:

Includes personnel funding consistent with current Council member salary & benefits. The decline in cost from FY12-13 to 13-14 is primarily due to change in Council members and covered benefits. The City Council adopted a salary increase beginning July 1, 2104 for the incoming City Council members. This is the first increase for City Council compensation since April 2000.

Operations & Maintenance:

Council members are allocated funds to be used to cover expenses for City business. From FY 12-13 forward, this amount has increased as Council members strive to attend more local events and meet with community members. In addition over time, miscellaneous changes have fluctuated for the purchase of computer equipment, travel/training, and ceremonial events.

Interdepartmental Charges:

Interdepartmental Charges fluctuate from year-to-year based on the costs for services to provide building maintenance, computer services, liability insurance and telephone service.

| Program | EXPENDITURES BY CATEGORY | | | | | FUNDING SOURCES | | | | | |
|---------------------------|--------------------------|--------------------------|----------------------------|----------------|----------------|-----------------|-----------------------------|---|----------------------------|-------------|----------------|
| | Salaries & Benefits | Operations & Maintenance | Inter-departmental Charges | Capital Outlay | Program Total | General Fund | General Fund Fees & Charges | General Fund Grants/ Designated Revenue | Total General Fund Support | Other Funds | Program Total |
| 110 - City Council | 130,967 | 20,129 | 16,039 | 0 | 167,135 | 167,135 | 0 | 0 | 167,135 | 0 | 167,135 |
| Total CITY COUNCIL | 130,967 | 20,129 | 16,039 | 0 | 167,135 | 167,135 | 0 | 0 | 167,135 | 0 | 167,135 |