

TABLE OF CONTENTS

Manager's Transmittal	
City Manager's Adopted Budget Staff Report	i to iv
Table of Contents	v to vi
1. Budget Guide	1-1 to 1-14
2. City Profile	2-1 to 2-16
3. Budget Summary	3-1 to 3-18
4. Financial Forecast	4-1 to 4-8
5. City Organization	5-1 to 5-12
Department Operating Budgets	
6. City Attorney	6-1 to 6-4
7. City Council	7-1 to 7-4
8. City Manager's Office	8-1 to 8-20
9. Administrative Services	9-1 to 9-20
10. Dept. of Community Development & Sustainability	10-1 to 10-22
11. Parks & Community Services	11-1 to 11-20
12. Fire	12-1 to 12-14
13. Police	13-1 to 13-16
14. Public Works	14-1 to 14-48
15. Capital Improvement Projects	15-1 to 15-20
16. Debt Service	16-1 to 16-4
17. RDA Obligation Retirement	17-1 to 17-4
18. Appendices	
A. Investment Policy	18-1 to 18-20
B. Investment Policy	18-21 to 18-28
C. GANN Appropriations Limitations	18-29 to 18-32



Pictures of Davis City Hall located at 23 Russell Blvd.

