

Provide policy direction, establish goals, and set priorities for City government. The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year.

City Council Meeting Agendas are available by email and Council meetings may be viewed on cable TV (Comcast channel 16 or AT&T channel 99) or on live streaming video – sign up or view at www.cityofdavis.org.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval



Council Members	Term Ends
Mayor Joe Krovoza	2014
Mayor Pro Tempore Dan Wolk	2016
Rochelle Swanson	2014
Brett Lee	2016
Lucas Frerichs	2016

CITY COMMISSIONS

The City of Davis has twenty (20) Council-appointed advisory boards/commissions/committees. The City Council also appoints specific ad hoc task forces throughout the year to assist of particular issues that may arise. The primary role of these groups is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies.

- *Bicycle Advisory Commission*
- *Building Board of Appeals*
- *Business & Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Tree Commission*
- *Unitrans Advisory Committee*
- *Water Advisory Committee*



City and techDAVIS Partnership

FY 2012-13 DEPARTMENT ACCOMPLISHMENTS

- Successfully brought the proposed Davis-Woodland surface water project to a public vote in March 2013 and subsequently addressed water rates sufficient to fund the project.
- Furthered progress on the multi-year wastewater treatment plant project.
- Launched a unique public-private partnership between the City of Davis and techDAVIS to enhance connections between the city and the technology industry, resulting in the hiring of a Chief Innovation Officer.
- Navigated the state-required dissolution of the city's Redevelopment Agency.
- Entered into labor negotiations with employee bargaining groups and came to agreement with four groups.



2013-2014 Davis City Council

FY 2013-14 DEPARTMENT GOALS

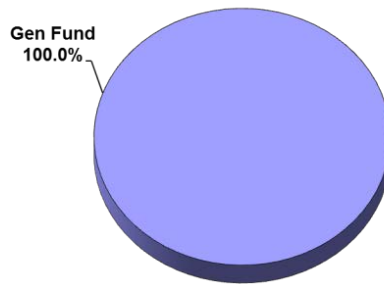
During the 2013-2014 legislative year, the City Council will focus on issues including the following:

- Ensure short- and long-term expenditures and revenues are equivalent, matching community resources to needs without reliance on growth.
- Continue to work on the surface water project and the wastewater treatment plant projects.
- Promote economic development consistent with our community values and niche as home of a world-class university focusing on technology-based economic development throughout the community, branding, advocacy, and partnership enhancement with the business, research, academic, and capital sectors.
- Enact policies that conserve resources and improve environmental quality.
- Create an environment at all levels of the city that encourages effective engagement and results in quality customer service and service delivery.
- Put in process a plan to address service needs for pavement management for sidewalks, streets and bike paths.
- Ensure downtown Davis remains the vibrant economic, cultural and social center of the community.

Revenues by Fund				
<u>Source of Funds</u>	10-11 Actual	11-12 Actual	12-13 Adopted	13-14 Adopted
General Fund Support	161,531	146,932	172,559	137,290
Total Revenues	161,531	146,932	172,559	137,290

Expenses by Category				
<u>Expenditures</u>	10-11 Actual	11-12 Actual	12-13 Adopted	13-14 Adopted
Operating Expenditures	48,746	31,983	37,392	32,800
Salaries and Benefits	112,785	114,949	135,167	104,490
Total Expenditures	161,531	146,932	172,559	137,290

**Source of Funds for
2013-14 Budget**



FY 12/13 to 13/14 Major Changes

Salaries, Benefits & Operating Expenditures:

Includes personnel funding consistent with current Council member benefits

Department/Program	EXPENDITURES BY CATEGORY					FUNDING SOURCES					
	Salaries & Benefits w/ot	Salaries & Benefits	Overtime	Professional Services	Other Expenses	Program Total	General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds
CITY COUNCIL											
01110 - Policy Development & Adoption	104,490	104,490	0	0	32,800	137,290	137,290	0	0	137,290	0
TOTAL CITY COUNCIL	104,490	104,490	0	0	32,800	137,290	137,290	0	0	137,290	0