

CITY COUNCIL

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval



Council Members	Term Ends
Mayor Joe Krovoza	2014
Mayor Pro Tempore Dan Wolk	2016
Rochelle Swanson	2014
Brett Lee	2016
Lucas Frerichs	2016

CITY COMMISSIONS

The City of Davis has eighteen (18) city Boards and Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen's advisory arm of the City Council, focusing attention on specific planning and program activities of the city.

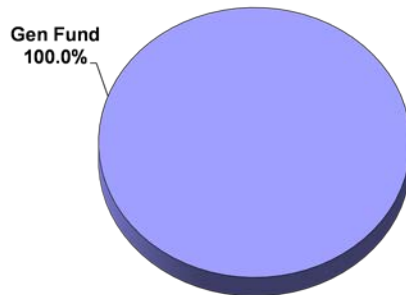
- *Bicycle Advisory Commission*
- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Tree Commission*



Revenues by Fund				
<u>Source of Funds</u>	09-10 Actual	10-11 Actual	11-12 Budget	12-13 Budget
General Fund Support	129,108	161,531	168,446	172,559
Total Revenues	129,108	161,531	168,446	172,559

Expenses by Category				
<u>Expenditures</u>	09-10 Actual	10-11 Actual	11-12 Budget	12-13 Budget
Operating Expenditures	48,202	48,746	36,469	37,392
Salaries and Benefits	80,906	112,785	131,977	135,167
Total Expenditures	129,108	161,531	168,446	172,559

**Source of Funds for
2012-13 Budget**





Business of the Year Awards

Major Accomplishments in FY 2011-12

- Continued review and discussion on the proposed Davis-Woodland Surface Water Project and the Wastewater Treatment Plant Project.
- Hired new City Manager to start in September 2011.
- Navigated the state-required dissolution of the city's Redevelopment Agency.
- Placed a successful park maintenance tax renewal on the June 2012 ballot.
- Entered into labor negotiations with employee bargaining groups.



2012-2014 Davis City Council

Plans / Goals for FY 2012-13

During the 2012-2013 legislative year, the City Council focus on issues including the following:

- Ensure short- and long-term expenditures and revenues are equivalent, matching community resources to needs without reliance on growth.
- Determine future water sources, delivery mechanisms and resultant water rates, as well as outreach to the community regarding options and decisions.
- Promote economic development consistent with our community values and niche as home of a world-class university.
- Enact policies that conserve resources and improve environmental quality.
- Create an environment at all levels of the city that encourages effective engagement and results in quality customer service and service delivery.

How We Measure Up

The Davis City Council holds regular meetings beginning at 6:30 p.m. on Tuesdays. The schedule for Council meetings is determined in the summer prior to the start of each legislative year.

City Council Meeting Agendas are available by email and Council meetings may be viewed on live streaming video – sign up or view at www.cityofdavis.org.

	EXPENDITURES BY CATEGORY					FUNDING SOURCES					
	Salaries & Benefits w.ot	Salaries & Benefits	Overtime	Professional Services	Other Expenses	Program Total	General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds
Department/Program	Salaries & Benefits w.ot										
	135,167	135,167	0	0	37,392	172,559	172,559	0	0	172,559	0
CITY COUNCIL	135,167	135,167	0	0	37,392	172,559	172,559	0	0	172,559	0
0110 - Policy/Development & Adoption											
TOTAL CITY COUNCIL											