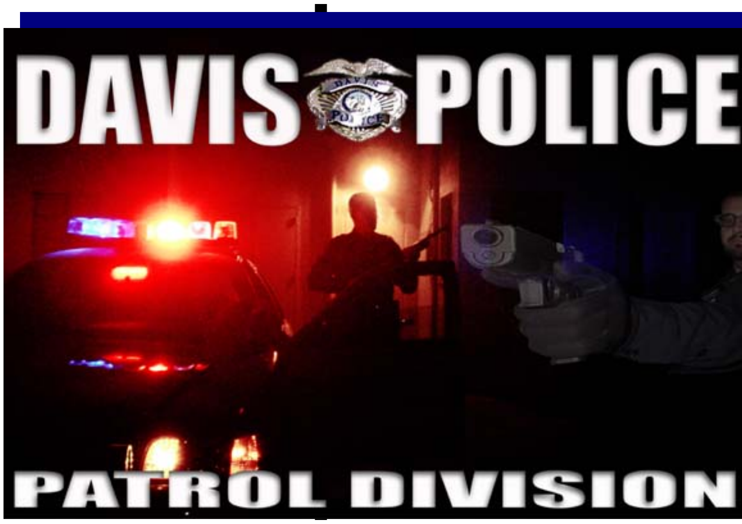
POLICE DEPARTMENT

STATEMENT OF PURPOSE

The mission of the Davis Police Department is to attain the highest quality of life and security for all who live, work, learn, and visit in the City of Davis. We do this by working with the community promoting safety and reducing crime.

ADMINISTRATION - DIVISION 55

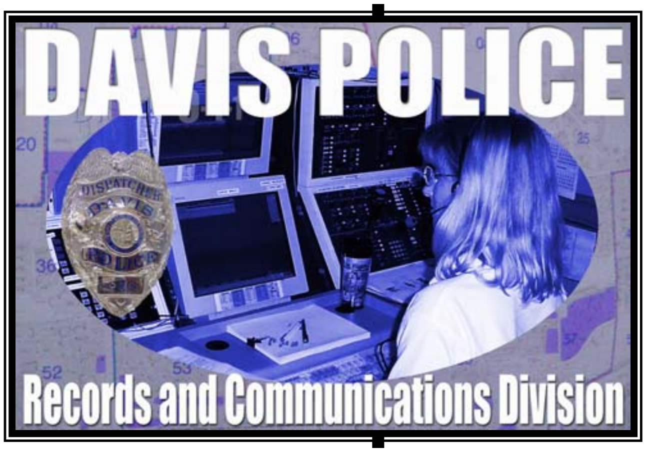
This division provides overall management, planning, coordination and evaluation of department functions. These include formulation of policy and professional standards, recruitment, hiring, employee training and compliance with state and federal standards, budget preparation and maintenance, purchasing, grant evaluation and application, and general research and development. The Police Chief's Community Advisory Board is administered within this division, as are investigation/resolution of citizen complaints and internal investigations and audits.



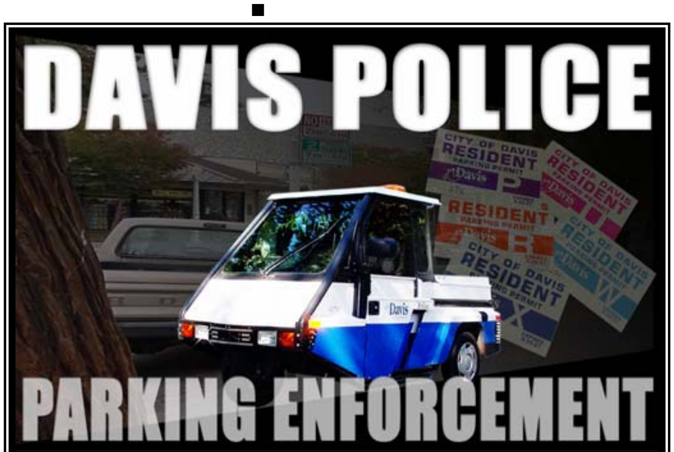
PATROL - DIVISION 56

This division provides first-line emergency response to crimes in progress, accidents, and tactical situations. The Patrol Division has primary responsibility to conduct initial investigations on most crimes and all traffic accidents occurring in the city. Enforcement of all federal, state and local ordinances is provided, including traffic and bicycle regulations. Other tasks include noise enforcement, miscellaneous calls for service, community oriented policing unit including school resource officer and youth diversion, bicycle patrol officers, specialized enforcement, SWAT, bomb disposal, crime prevention, and oversight of the Volunteer, Reserve and Cadet programs.

INVESTIGATIONS - DIVISION 57
This division handles major criminal investigations of all types involving adult and juvenile offenders, as well as missing persons of all ages. Evidence and property is processed and maintained, produced for legal proceedings, and disposed of per legal requirements. Division members also participate in the Yolo County narcotics enforcement and Sacramento Valley Hi-Tech crimes task forces.



RECORDS & COMMUNICATIONS - DIVISION 58
This division receives all Emergency 911 and non-emergency calls for service and ensures that appropriate resources are dispatched on a timely basis, and maintains all departmental records and arrest warrants in accordance with federal, state and local law/ordinances. These processes are routinely audited by state and federal agencies. Other responsibilities include issuance of parking permits, assistance with a variety of administrative research projects, and livescan fingerprinting.



PARKING ENFORCEMENT - DIVISION 59
This division provides parking enforcement in regulated areas within the city.

POLICE DEPARTMENT

Revenues by Fund

Source of Funds	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
General Fund Support	12,087,153	12,441,892	12,916,056	12,650,263
General Fund Fees & Charges	540,467	424,395	375,191	375,991
General Fund Grants/Designated Revenue	350,897	436,469	243,359	109,833
Public Safety Srv Fee/Tax	1,208,683	1,223,707	1,270,715	1,268,014
RDA Funds	0	0	0	192,998
Special Revenue Funds	77,056	0	271,822	89,101
Total Revenues	**14,264,256**	**14,526,463**	**15,077,143**	**14,686,200**

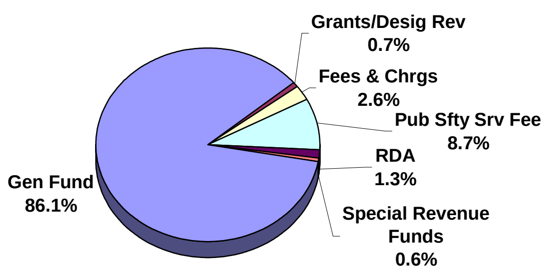
Expenses by Division

Division	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
Administration	2,699,027	2,237,587	2,615,231	2,577,802
Patrol	7,484,199	8,096,491	7,988,199	7,965,654
Investigative Services	1,941,975	2,044,702	2,086,141	1,706,178
Records & Communication	1,702,564	1,737,150	1,998,774	1,983,425
Parking Enforcement	436,491	410,533	388,798	453,141
Total Expenditures	**14,264,256**	**14,526,463**	**15,077,143**	**14,686,200**

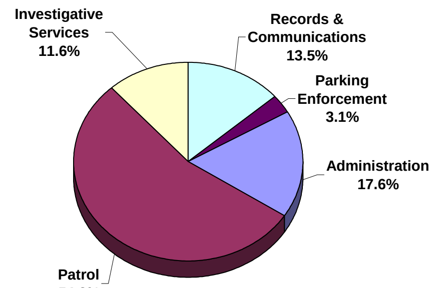
Expenses by Category

Expenditures	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
Capital Expenditures	2,013	55,229	0	0
Operating Expenditures	3,246,511	2,922,811	2,772,385	2,646,637
Salaries and Benefits	11,015,732	11,548,423	12,304,758	12,039,563
Total Expenditures	**14,264,256**	**14,526,463**	**15,077,143**	**14,686,200**

Source of Funds for 2010-11 Budget

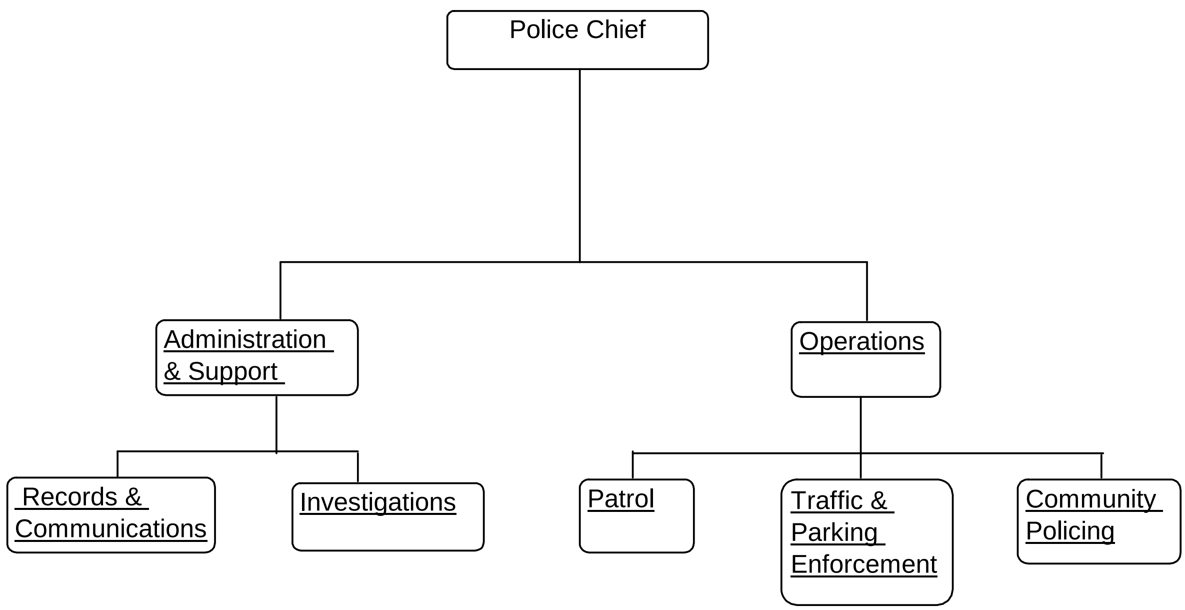


Expenses by Division



Department/Program	Salaries & Benefits w ot	EXPENDITURES BY CATEGORY				Program Total	FUNDING SOURCES				
		Salaries & Benefits	Overtime	Professional Services	Other Expenses		General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds
POLICE											
5501 - General Administration	673,838	672,810	1,028	126,497	1,147,970	1,948,305	1,795,225	540	62,540	1,858,305	90,000
5503 - Training	560,103	547,706	12,397	0	69,394	629,497	609,497	0	20,000	629,497	0
5619 - Off-Duty Employment	80,415	0	80,415	0	627	81,042	0	81,042	0	81,042	0
5622 - Patrol Services	6,336,103	6,169,102	167,001	2,800	825,534	7,164,437	5,712,225	15,000	1,200	5,728,425	1,436,012
5629 - Court	316,151	240,751	75,400	0	2,918	319,069	319,069	0	0	319,069	0
5632 - Special Operations	43,509	38,031	5,478	0	11,393	54,902	54,902	0	0	54,902	0
5636 - Explosive Ordinance Disposal	13,570	8,046	5,524	0	31,335	44,905	18,812	0	26,093	44,905	0
5649 - K-9 Patrol	245,309	221,682	23,627	7,000	48,990	301,299	301,299	0	0	301,299	0
5755 - Investigations	1,392,389	1,336,792	55,597	34,450	100,592	1,527,431	1,496,130	7,200	0	1,503,330	24,101
5756 - YONET	142,328	122,075	20,253	35,285	1,134	178,747	178,747	0	0	178,747	0
5815 - Records	455,310	453,044	2,266	20,000	31,710	507,020	366,559	140,461	0	507,020	0
5817 - Communications	1,370,124	1,348,775	21,349	1,500	104,781	1,476,405	1,344,657	131,748	0	1,476,405	0
5928 - Parking Enforcement	410,414	410,172	242	0	42,727	453,141	453,141	0	0	453,141	0
TOTAL POLICE	**12,039,563**	**11,568,986**	**470,577**	**227,532**	**2,419,105**	**14,686,200**	**12,650,263**	**375,991**	**109,833**	**13,136,087**	**1,550,113**

POLICE DEPARTMENT



Regular Full Time	95.00
Regular Part Time	0.50
Temporary Part Time	4.02
Total FTE's	99.52

Police Department

Position	FTE 08/09	FTE 09/10	FTE 10/11
ADMINISTRATIVE AIDE - CONF	1.00	1.00	1.00
ADMINISTRATIVE SERVICES MANAGR	1.00	1.00	1.00
ASSISTANT POLICE CHIEF	1.00	1.00	1.00
CRIME ANALYST	1.00	1.00	1.00
EVID/PROPERTY/CRIME SCENE TECH	1.00	1.00	1.00
LEAD PUBLIC SAFETY DISPATCHER	2.00	2.00	0.00
OFFICE ASSISTANT II	1.00	0.00	0.00
PARKING ENFORCEMENT OFFICER	4.00	5.00	5.00
POLICE CAPTAIN	1.00	1.00	1.00
POLICE CHIEF	1.00	1.00	1.00
POLICE LIEUTENANT	3.00	3.00	3.00
POLICE OFFICER	45.00	45.00	45.00
POLICE RECORDS SPECIALIST I	1.00	0.00	0.00
POLICE RECORDS SPECIALIST II	4.00	4.00	4.00
POLICE SERGEANT	10.00	10.00	10.00
POLICE SERVICE SPECIALIST	6.00	5.00	5.00
PUBLIC SAFETY DISPATCH SUPERV	2.00	2.00	2.00
PUBLIC SAFETY DISPATCHER I	8.00	5.00	2.00
PUBLIC SAFETY DISPATCHER II	3.00	5.00	10.00
RECORDS SUPERVISOR	1.00	1.00	1.00
SR POLICE RECORDS SPECIALIST	2.00	1.00	0.00
YOUTH INTERVENTION SPECIALIST	1.00	1.00	1.00
Total Regular Full-Time FTE's	**100.00**	**96.00**	**95.00**
POLICE RECORDS SPECIALIST II - 50%	0.00	0.00	0.50
Total Regular Part-Time FTE's	**0.00**	**0.00**	**0.50**
COMMUNITY SRVC OFFCR (BUDGET)	3.84	3.84	2.88
POLICE RECORDS SPECIALIST	0.00	0.00	0.48
POLICE SERVICE SPECIALIST	0.00	0.00	0.49
PUBLIC SAFETY DISPATCHER II	0.00	0.00	0.17
Total Temporary Part-Time FTE's	**3.84**	**3.84**	**4.02**
Total Police Department	**103.84**	**99.84**	**99.52**

ADMINISTRATION - DIVISION 55

Major Accomplishments in FY 2009-10

- Developed a succession plan to include: an annual promotional academy for all employees interested in promoting to a supervisory position; an annual leadership academy for line level employees who wish to develop leadership, mentoring, and coaching skills; and specialized training for supervisors on how to mentor/coach/develop employees they supervise.
- Developed an internal survey instrument to better gauge employees' thoughts and feelings towards the working environment.

Plans / Goals for FY 2010-11

- Continue to refine and reorganize staffing and departmental priorities given on-going budget constraints and community service expectations.
- Seek funding to replace aging in-car camera systems.

How We Measure Up

Number of Police Officers

Davis	West Sacramento	San Luis Obispo	Chico
58	75	64	97

The number of Police Officers in the Davis Police Department is compared to other area agencies.

PART I CRIME RATES 2009 (Preliminary)

Davis	West Sacramento	San Luis Obispo	Chico
1,809	1,484	2,207	2,757

Part I crimes include: murder, rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.

DIVISION
SUMMARY

No. 55

ADMINISTRATION DIVISION

Revenues by Fund

Source of Funds	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
General Fund Support	2,499,841	2,062,029	2,423,790	2,404,722
General Fund Fees & Charges	0	225	135	540
General Fund Grants/Designated Revenue	109,186	85,333	86,966	82,540
Public Safety Srv Fee/Tax	90,000	90,000	90,000	90,000
Special Revenue Funds	0	0	14,340	0
Total Revenues	**2,699,027**	**2,237,587**	**2,615,231**	**2,577,802**

Expenses by Category

Expenditures	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
Operating Expenditures	1,515,028	1,257,979	1,343,465	1,343,861
Salaries and Benefits	1,183,999	979,608	1,271,766	1,233,941
Total Expenditures	**2,699,027**	**2,237,587**	**2,615,231**	**2,577,802**

SUMMARY OF MAJOR BUDGET CHANGES

There are no major budget changes.

PATROL - DIVISION 56

Major Accomplishments in FY 2009-10

- Develop and implement a plan to train all employees in Community Oriented Policing and Problem Solving (COPPS).
- Completed first year of Office of Traffic Safety “Avoid the 8” DUI enforcement grant contract.
- Continued downtown bicycle officer patrols with the addition of a new bike officer.
- Continued to develop duties and responsibilities of Community Oriented Policing Unit.

Plans / Goals for FY 2010-11

- Actively seek replacement funding for aging in-car camera systems and survey various product offerings.
- Seek grant funding from California Alcohol Beverage Control Commission for downtown and citywide party and bar patrols.
- Continue crisis intervention training of patrol officers and dispatchers for dealing with mentally ill persons.
- Continue to seek grant funding for in-field fingerprinting scanning and automated license plate recognition capabilities in patrol cars.

How We Measure Up

The Patrol Division handled over 60,000 calls for service in 2009. Over 5,900 reports and cases were written.

PATROL DIVISION

Revenues by Fund

Source of Funds	**07-08 Actual**	**08-09 Actual**	**09-10 Budget**	**10-11 Budget**
General Fund Support	5,905,111	6,560,463	6,496,082	6,406,307
General Fund Fees & Charges	211,638	121,185	91,488	96,042
General Fund Grants/Designated Revenue	171,711	281,136	86,393	27,293
Public Safety Service Fee/Tax	1,118,683	1,133,707	1,180,715	1,178,014
RDA Funds	0	0	0	192,998
Special Revenue Funds	77,056	0	133,521	65,000
Total Revenues	**7,484,199**	**8,096,491**	**7,988,199**	**7,965,654**

Expenses by Category

Expenditures	**07-08 Actual**	**08-09 Actual**	**09-10 Budget**	**10-11 Budget**
Capital Expenditures	2,013	55,229	0	0
Operating Expenditures	1,314,493	1,260,703	990,589	930,597
Salaries and Benefits	6,167,693	6,780,559	6,997,610	7,035,057
Total Expenditures	**7,484,199**	**8,096,491**	**7,988,199**	**7,965,654**

SUMMARY OF MAJOR BUDGET CHANGES

There are no major budget changes at this time.

INVESTIGATIONS - DIVISION 57

Major Accomplishments in FY 2009-10

- Updated recording technology in interview/interrogation rooms.
- Completed investigation and arrest of individuals involved in an international extortion case with losses of several million dollars.
- Completed complex multi-year international investigation resulting in arrest and conviction for over 70 counts of lewd behavior, sexual assault and rape.
- Continued proactive tracking of sex registrants residing in Davis who may be high risk offenders.
- Worked with District Attorney's office on a "Cold Case" program which is used to investigate significant cases from the past using more modern investigative or scientific techniques.

Plans / Goals for FY 2010-11

- Continue to proactively track registered sex offenders residing in Davis
- Continue to Review and update the Citizen's Academy to include topics relevant to high school students.
- Continue to conduct sexual assault education programs to sororities/fraternities.
- Continue Cold Case program in conjunction with the District Attorney's Office

How We Measure Up

The Investigations Division handled over 400 cases during 2009. Cases included sexual assault and rape, missing persons, assault against persons, property crimes and identity theft, and processing of sex and drug registrants.

DIVISION
SUMMARY

No. 57

INVESTIGATIONS DIVISION

Revenues by Fund

Source of Funds	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
General Fund Support	1,851,893	1,960,739	1,896,059	1,674,877
General Fund Fees & Charges	20,082	13,963	7,750	7,200
General Fund Grants/Designated Revenue	70,000	70,000	70,000	0
Special Revenue Funds	0	0	112,332	24,101
Total Revenues	**1,941,975**	**2,044,702**	**2,086,141**	**1,706,178**

Expenses by Category

Expenditures	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
Operating Expenditures	201,045	222,035	214,612	171,461
Salaries and Benefits	1,740,930	1,822,667	1,871,529	1,534,717
Total Expenditures	**1,941,975**	**2,044,702**	**2,086,141**	**1,706,178**

SUMMARY OF MAJOR BUDGET CHANGES

There are no major budget changes.

RECORDS & COMMUNICATIONS - DIVISION 58

Major Accomplishments in FY 2009-10

- Installed 911 system upgrade.
- Installed Records Management and CAD upgrades
- Successfully passed State 911 Commission Operational Review

Plans / Goals for FY 2010-11

- Implement new "Reverse 9-1-1" system shared with Sacramento County.
- Annually conduct RIMS and RIMS Mobile training for all employees who use the program.
- Annually conduct at least one 9-1-1 education program in at least one classroom at each primary school in Davis.
- Continue refinements of new 911 system

How We Measure Up

TOTAL CALLS FOR SERVICE

2007	2008	2009
57,326	61,328	56,336

11,000 911 emergency calls handled in 2009.
Over 56,000 total calls for service processed in 2009.

TOTAL REPORTS PROCESSED

2007	2008	2009
6,968	6,815	5,929

Total calls for service over a three-year span.

The Records Division processes all reports generated by the Police Department

RECORDS & COMMUNICATIONS DIVISION

Revenues by Fund

Source of Funds	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
General Fund Support	1,393,817	1,448,128	1,711,327	1,711,216
General Fund Fees & Charges	308,747	289,022	275,818	272,209
Special Revenue Funds	0	0	11,629	0
Total Revenues	**1,702,564**	**1,737,150**	**1,998,774**	**1,983,425**

Expenses by Category

Expenditures	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
Operating Expenditures	149,585	114,463	170,095	157,991
Salaries and Benefits	1,552,979	1,622,687	1,828,679	1,825,434
Total Expenditures	**1,702,564**	**1,737,150**	**1,998,774**	**1,983,425**

SUMMARY OF MAJOR BUDGET CHANGES

There are no major budget changes.

PARKING ENFORCEMENT - DIVISION 59

Major Accomplishments in FY 2009-10

- Assist with abatement of abandoned vehicles
- Continued promoting the use of peripheral on-street and off-street parking spaces, freeing up Downtown Core parking spaces for use by customers and visitors.

Plans / Goals for FY 2010-11

- Continue to review and revise parking ordinances as necessary.
- Continue to work with businesses, residential associations and individuals regarding parking issues and potential solutions.

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PARKING CITATIONS ISSUED		
2007	2008	2009
18,483	17,561	17,993

How We Measure Up

Total number of Parking Citations issued over a three-year span

DIVISION
SUMMARY

No. 59

PARKING ENFORCEMENT DIVISION

Revenues by Fund

Source of Funds	**07-08 Actual**	**08-09 Actual**	**09-10 Budget**	**10-11 Budget**
General Fund Support	436,491	410,533	388,798	453,141
Total Revenues	**436,491**	**410,533**	**388,798**	**453,141**

Expenses by Category

Expenditures	**07-08 Actual**	**08-09 Actual**	**09-10 Budget**	**10-11 Budget**
Operating Expenditures	66,360	67,631	53,624	42,727
Salaries and Benefits	370,131	342,902	335,174	410,414
Total Expenditures	**436,491**	**410,533**	**388,798**	**453,141**

SUMMARY OF MAJOR BUDGET CHANGES

There are no major budget changes.