CITY COUNCIL

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

POLICY DEVELOPMENT & ADOPTION–DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

CITY COMMISSIONS

The City of Davis has eighteen (18) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen's advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

- *Bicycle Advisory Commission*
- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Tree Commission*

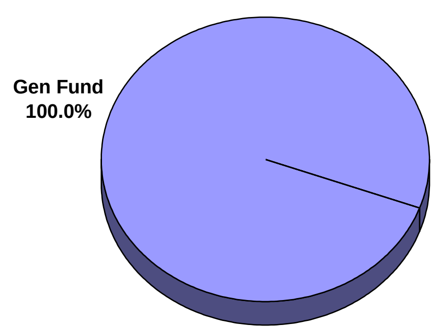
Revenues by Fund

Source of Funds	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
General Fund Support	124,861	124,305	133,138	137,229
Total Revenues	**124,861**	**124,305**	**133,138**	**137,229**

Expenses by Category

Expenditures	07-08 Actual	08-09 Actual	09-10 Budget	10-11 Budget
Operating Expenditures	48,990	47,083	52,843	52,933
Salaries and Benefits	75,871	77,222	80,295	84,296
Total Expenditures	**124,861**	**124,305**	**133,138**	**137,229**

Source of Funds for 2010-11 Budget



Major Accomplishments in FY 2009-10

- Continued review and discussion on the proposed Davis-Woodland Surface Water Project and the Wastewater Treatment Plant Project.
- Finalized labor agreements with Management, Department Heads and the Program and Administrative Support Employee Association. Continued negotiations with Davis City Employees Association.
- Established a Joint Powers Authority with Woodland to address surface water issues.
- Continued discussions on addressing homeless issues.
- Assisted the US Bicycling Hall of Fame to allow them to establish primary location in Davis.

Plans / Goals for FY 10-11

The City Council adopted seven goal areas in which to focus for the years 2009 and 2010.
The goal areas are as follows:

- Infrastructure
- Fiscal Stability
- Downtown Davis
- Housing
- Sustainability
- Safety and Health
- Organizational Strength
- Civic Engagement
- Long-term Visioning

		EXPENDITURES BY CATEGORY					FUNDING SOURCES				
Department/Program	Salaries & Benefits w ot	Salaries & Benefits	Overtime	Professional Services	Other Expenses	Program Total	General Fund	General Fund Fees & Charges	General Fund Grants/ Designated Revenue	Total General Fund Support	Other Funds
CITY COUNCIL											
0110 - Policy Development & Adoption	84,296	84,296	0	0	52,933	137,229	137,229	0	0	137,229	0
TOTAL CITY COUNCIL	**84,296**	**84,296**	**0**	**0**	**52,933**	**137,229**	**137,229**	**0**	**0**	**137,229**	**0**