City of Davis

Capital Improvement Plan for Stormwater 20 Year Projection

FY is from July 1 - June 30

Project Description	FY 20/21 Budget	FY 21/22 Estimate	FY 22/23 Estimate	FY 23/24 Estimate	FY 24/25 Estimate	FY 25/26 Estimate	FY 26/27 Estimate	FY 27/28 Estimate	FY 28/29 Estimate	FY 29/30 Estimate	FY 30/31 Estimate
Storm Drain Pump Station #6 Replacement (Richards Blvd. Underpass) Study and Construction		$ 100,000.00			$ 1,300,000.00						
Storm Drain Pump Station #3 Upgrade (H St.)			$ 200,000.00			$ 12,000,000.00					
Storm Drain Pump Station #5 Upgrade (Yolo Bypass)				$ 200,000.00			$ 5,000,000.00				
Widening Covell Channel/Lake & Covell Improvements		$ 150,000.00		$ 1,000,000.00							
Study for Needs Assessment			$ 150,000.00								
Assessment of all Stormwater Mainline (Hydrojet and CCTV)			$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00				
Citywide Drainage Study to Confirm System Capacity due to Climate Change				$ 300,000.00							
Total	**$ -**	**$ 250,000.00**	**$ 450,000.00**	**$ 1,600,000.00**	**$ 1,400,000.00**	**$ 12,100,000.00**	**$ 5,100,000.00**	**$ -**	**$ -**	**$ -**	**$ -**

FY 31/32 Estimate	FY 32/33 Estimate	FY 33/34 Estimate	FY 34/35 Estimate	FY 35/36 Estimate	FY 36/37 Estimate	FY 37/38 Estimate	FY 38/39 Estimate	FY 39/40 Estimate	FY 40/41 Estimate	Total
										$ 1,400,000.00
										$ 12,200,000.00
										$ 5,200,000.00
										$ 1,150,000.00
										$ 150,000.00
										$ 500,000.00
										$ 300,000.00
$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,900,000.00**