

**STAFF REPORT
(AMENDED)**

DATE: July 20, 2021

TO: City Council

FROM: Mike Webb, City Manager
Kelly Stachowicz, Assistant City Manager

SUBJECT: 2021-2022 Council Focus Items – Follow Up

Recommendation

1. Approve the attached 2021 Focus Items discussed and selected at the July 6, 2021 City Council meeting.
2. Formally establish a Council Subcommittee of Dan Carson and Will Arnold to work on the “Housing” focus item.

Fiscal Impact

Selection of Focus Items has no direct fiscal impact. Staff will return to Council for any actions with fiscal impact as needed.

Council Goals

The Focus Items are chosen from the existing Council Goals.

The current Focus items come from the following Council Goals:

- Ensure a Safe, Healthy, Equitable Community
- Fund, Maintain and Improve Infrastructure
- Enhance a Vibrant Downtown and Thriving Neighborhoods

Commission Input

The Council Goals were developed utilizing input and information from all commissions.

Background and Analysis

The Focus Items are intended to provide a degree of short-term attention to ensure progress on roughly seven specific tasks. Once the specific task is achieved, Council may add a new Focus Item or take the next step on a larger task. The Focus Items are not meant to replace the Council Goals but rather provide one mechanism to assist staff with short-term prioritization.

On July 6, the City Council discussed potential Focus Items stemming from the Council Goals. The following seven items were chosen to start:

- **Reimagine public safety implementation** - Track and regularly report on progress of implementation of the April 6, 2021 City Council actions on public safety.

- **Reimagine public safety Crisis Now** - As a part of the reimagining public safety efforts, bring recommendation to full Council for City participation in Crisis Now.
- **Housing** - Create a council subcommittee and work with city staff and the city attorney to develop funding options, such as an omnibus housing ballot measure, for implementation of housing programs, and return to the full Council for review and direction.
- **Housing trust fund** - Complete and review report with range of options for how housing trust funds can be utilized and for possible sources for building and maintaining the fund.
- **Shelter** – Develop options for winter shelter (and ultimately year-round) options and return to full Council with recommendations.
- **Sanctioned camping** - Return to full Council with developed plans for sanctioned camping.
- **Mace Blvd Corridor** - Finalize technical discussions with Yolo County, hold a community meeting and bring recommended plans for action to the Council
- **Downtown aesthetics** - Develop plan to address downtown aesthetics, including banners, landscaping, trash removal, sidewalk cleaning, tree health, etc.

The attached templates will be used to share regular updates with the City Council. The next update will be in the fall of 2021.

Attachment 1 – 2021 Focus Items Tracking Charts

Council Focus Item: Reimagining Public Safety Crisis Now



In June 2021, the Davis City Council established the following goals for 2021-2023: 1) Ensure a Safe, Healthy, Equitable Community; 2) Ensure Fiscal and Economic Stability; 3) Pursue Environmental Sustainability, 4) Fund, Maintain and Improve Infrastructure, 5) Enhance a Vibrant Downtown and Thriving Neighborhoods, 6) Foster Excellence in City Services

In addition to the long-term goals above, the Davis City Council established seven shorter-term focus items for the remainder of 2021. The table below summarizes one focus item and provides an update on progress achieved to date.

Description of Focus Item:	As part of the reimagining public safety efforts, bring recommendation to full Council for City participation in Crisis Now.
Lead:	Council Subcommittees with City Manager's Office staff (Mental Health: Frerichs, Chapman)
Reporting Period:	July 2021
Funding Status:	Costs TBD
Status Update and Next Steps:	<p>Director of Yolo County Health and Human Services Agency, Karen Larsen, presented an overview of Crisis Now at the 5/18/21 City Council meeting.</p> <p>County HHSA has been meeting with other agencies in Yolo County and is seeking feedback from agencies (cities and UC Davis) with interest in participation in the program by early September to inform Yolo County budgetary decisions. The Council subcommittee and staff will return to the City Council following the summer recess with recommendations to the full Council.</p>
Estimated Completion Date:	Individual action items vary

Council Focus Item: Reimagining Public Safety Progress Checklist



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Description of Focus Item:	Track and provide regular reports on implementation of the City Council direction from the April 6, 2021 Council meeting
Lead:	Council Subcommittees with City Manager's Office staff (Mental Health: Frerichs, Chapman) (Organization: Partida, Arnold)
Reporting Period:	July 2021
Funding Status:	\$790,000 included in budget from ARPA funds for organizational changes, \$XXXXXX included in the budget for community survey, \$YYYYYYY included in the budget for RIPA analysis. Other funding needs TBD
Status Update and Next Steps:	A comprehensive status update will be provided to the City Council in October, while some actions requiring Council action may be presented sooner. Also see above re: Crisis Now
Estimated Completion Date:	Individual action items vary

Council Focus Item:

Shelter



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Description of Focus Item:	Develop options for winter shelter (and ultimately consideration for year-round) options and return to full Council with recommendations.
Staff Lead:	City Manager's Office
Reporting Period:	July 2021
Funding Status:	Funding TBD
Status Update and Next Steps:	Outreach with local non-profit organizations, Social Services Commission, Yolo County, and other stakeholders is being initiated.
Estimated Completion Date:	Prior to Winter 2021/22 for immediate cold weather shelter needs

Council Focus Item: Housing



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In addition to the long-term goals above, the Davis City Council established seven shorter-term focus items for the remainder of 2021. The table below summarizes one focus item and provides an update on progress achieved to date.

Description of Focus Item:	Create a council subcommittee and work with city staff and the city attorney to develop funding options, such as an omnibus housing ballot measure, for return to the City Council for direction and implementation of housing programs.
Staff Lead:	Community Development and Sustainability Department and City Manager's Office
Reporting Period:	July 2021
Funding Status:	Funding TBD
Status Update and Next Steps:	Form a Council Subcommittee, and undertake preliminary research
Estimated Completion Date:	TBD

Council Focus Item: Housing Trust Fund



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In addition to the long-term goals above, the Davis City Council established seven shorter-term focus items for the remainder of 2021. The table below summarizes one focus item and provides an update on progress achieved to date.

Description of Focus Item:	Research and present a report with range of options for how housing trust funds can be utilized and for possible sources for building and maintaining the fund.
Staff Lead:	City Manager's Office and Community Development and Sustainability Department
Reporting Period:	July 2021
Funding Status:	N/A
Status Update and Next Steps:	Preliminary research to be launched
Estimated Completion Date:	TBD

Council Focus Item: Sanctioned Camping



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In addition to the long-term goals above, the Davis City Council established seven shorter-term focus items for the remainder of 2021. The table below summarizes one focus item and provides an update on progress achieved to date.

Description of Focus Item:	Return to full Council with developed plans for sanctioned camping.
Staff Lead:	Council Subcommittee (Chapman/Frerichs) working with City Manager's Office staff
Reporting Period:	July 2021
Funding Status:	City has \$268,938 in ESG-CV2 funds. Other funds TBD.
Status Update and Next Steps:	Research on costs, services, and siting options currently underway, including research on experiences with similar programs in other communities
Estimated Completion Date:	Anticipate returning to the full Council after the summer recess

Council Focus Item: Mace Blvd Corridor



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In addition to the long-term goals above, the Davis City Council established seven shorter-term focus items for the remainder of 2021. The table below summarizes one focus item and provides an update on progress achieved to date.

Description of Focus Item:	Finalize technical discussions with Yolo County, hold a community meeting and bring recommended plans for action to the Council
Staff Lead:	Bob Clarke and Dianna Jensen, Public Works Engineering and Transportation in conjunction with Vice Mayor Frerichs and Councilmember Chapman
Reporting Period:	July 2021
Funding Status:	\$1.13 million and \$527,700 budgeted in FY21/22 and FY 22/23 respectively
Status Update and Next Steps:	Follow up technical meeting with city and county officials planned for the week of July 26 th . Community meeting expected to be scheduled shortly thereafter and return to City Council in fall 2021.
Estimated Completion Date:	TBD

Council Focus Item: Downtown Aesthetics



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In addition to the long-term goals above, the Davis City Council established seven shorter-term focus items for the remainder of 2021. The table below summarizes one focus item and provides an update on progress achieved to date.

Description of Focus Item:	Develop plan to address downtown aesthetics, including banners, landscaping, trash removal, sidewalk cleaning, tree health, etc.
Staff Lead:	Ash Feeney, Community Development and Sustainability Department
Reporting Period:	July 2021
Funding Status:	Funding TBD
Status Update and Next Steps:	Preliminary research and anticipated meeting with internal and external stakeholder partners
Estimated Completion Date:	TBD