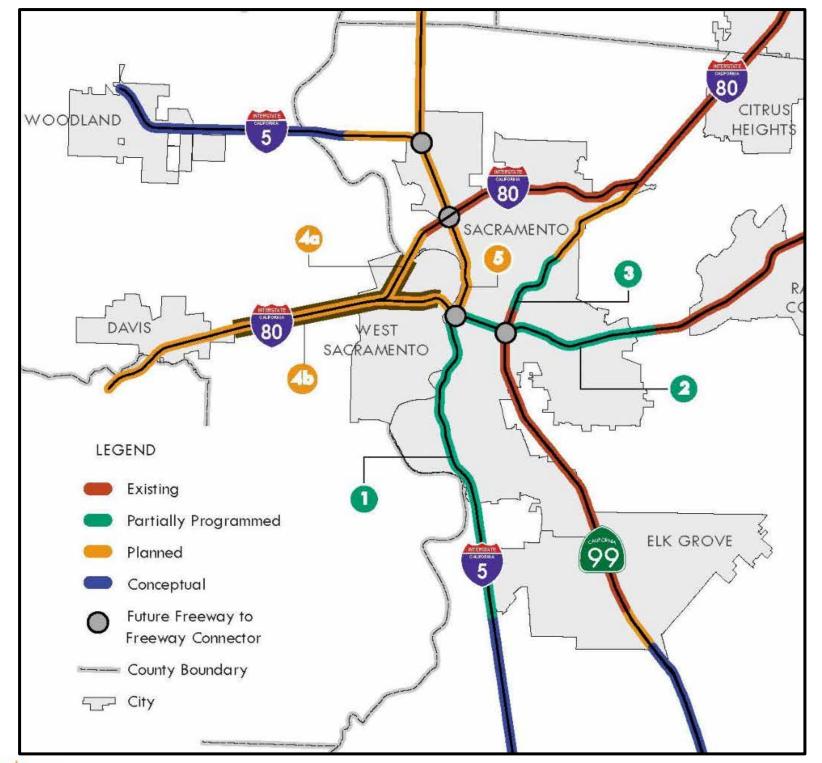
Yolo 80 Bus/Carpool Lane and Bikeway Project



Marlon Flournoy
Deputy District Director, Planning
Caltrans District 3





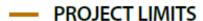
District 3 Priorities

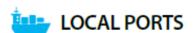


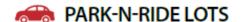
| Route | | Construction Phase and Project Limits | | | |
|--|---------------|---|--|--|--|
| Existing | | | | | |
| | SAC/ED-50 | HOV- Watt to Bass Lake Rd. | | | |
| | SAC-99/51 | HOV - Elk Grove Blvd. to J St. Underpass | | | |
| | SAC/PLA-80 | Yolo County Line to SR65 Interchange | | | |
| Partially Programmed - Project has some funding identified | | | | | |
| 1 | SAC-5 | I-5 HOV Lanes and Rehab from Elk Grove Blvd. to Jct. US 50 | | | |
| 2 | SAC-50 | US 50 HOV Lanes - Rehab I-5 to Watt Avenue | | | |
| 3 | SAC-51 | SR-51 Bus/Carpool Lanes - Bridge Deck Rehab from J St. to Arden Way | | | |
| Planned - Project is identified in a planning document such as an MTP or RTP | | | | | |
| 4a | YOL/SAC-80/50 | HOV Lanes - Sol. Co. Line to West El Camino and Jct. I-5 | | | |
| 4b | YOL/SAC-80/50 | I-80/US 50 Pavement Rehab – Mace Blvd IC to Sacramento River Bridge (Bryte Bend) and Jefferson Blvd UC | | | |
| 5 | SAC-5 | I-5 Bus/Carpool Lanes - Route 50 to Jact. I-80 | | | |











BOTTLENECK AREAS

- Between State Route 113 and Yolo County Line (EB)
- 2 Chiles Rd. Interchange (EB)
- 3 Enterprise Blvd. Interchange (WB)
- 4 Jefferson Blvd. Interchange (EB)

CONGESTED AREAS

- Eastbound I-80 Enterprise Blvd. to I-80/US 50 Interchange (PM)
- 6 Eastbound US 50 Harbor Blvd. to Jefferson Blvd. (AM/PM)
- Eastbound I-80 Chiles Rd. (PM)
- Westbound I-80 I-80/US 50 Interchange to Enterprise Blvd. (AM)



Future Travel Times and Delay

| 2035 Projected Travel Time Increase per Vehicle (Minutes) | | | | | | | | |
|---|----------------|----------------|----------------|----------------|--|--|--|--|
| Analysis Voor | Eastbound | | Westbound | | | | | |
| Analysis Year | AM Peak Period | PM Peak Period | AM Peak Period | PM Peak Period | | | | |
| 2012 | 12:54 | 23:47 | 12:12 | 13:09 | | | | |
| 2035 No Build | 27:52 | 35:54 | 12:58 | 18:31 | | | | |
| Increase | 14:58 | 12:07 | 0:46 | 5:22 | | | | |

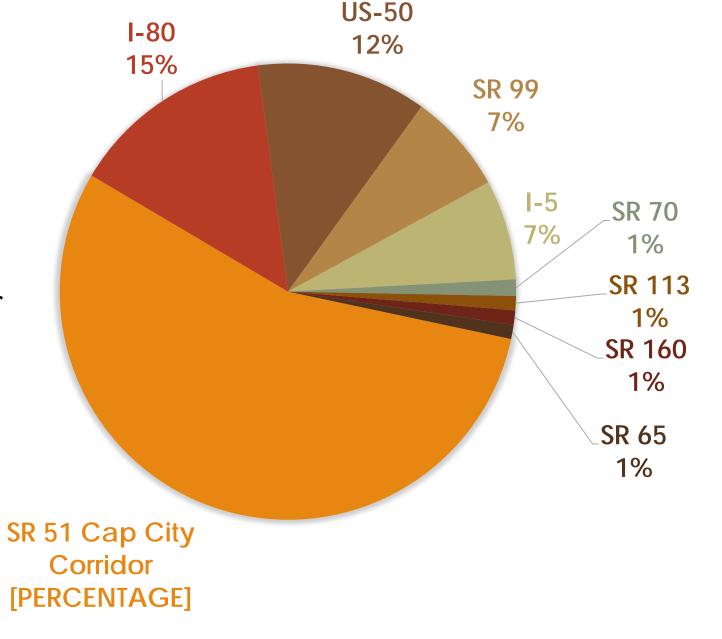
^{*} Based on MOEs developed in VISSIM 4.3

97% increase in Average Delay per vehicle (EB) PM Peak Period 288% increase in Average Delay per vehicle (WB) PM Peak Period



Traffic Incidents

- I-80 and US 50 account for <u>27% of the traffic</u> <u>incidents</u> in District 3.
- Yolo 80 and CapCity
 Freeway Projects together can potentially address
 82% of the traffic
 incidents in District 3.





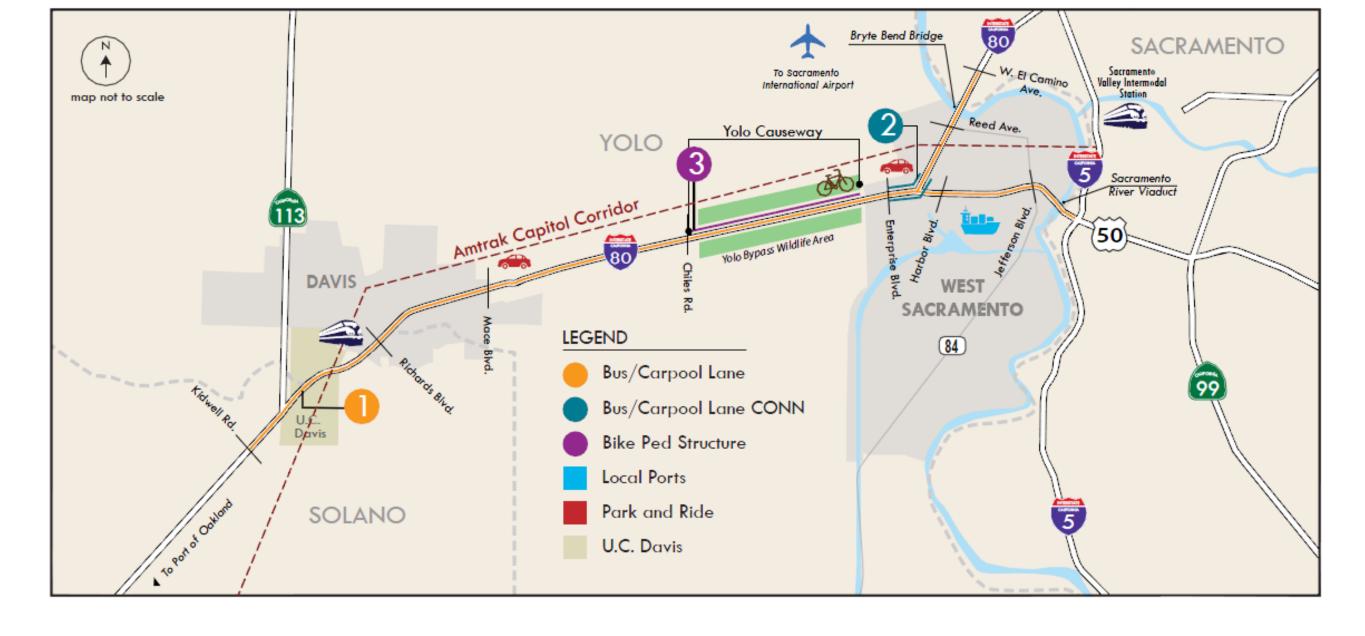
What is being planned?

Rehabilitation Project Scope*

- Pavement rehabilitation along the corridor designed for a 40 year pavement service life
- Install intelligent transportation system elements to enhance mobility conditions and incident management strategies
- Construct an auxiliary lane on westbound US 50 between Jefferson Boulevard and Harbor Boulevard

• I-80 Bus/Carpool Lane and Bicycle Project Scope

- Construct approximately 21 miles of bus/carpool lanes (or other Managed Lane strategies) in both directions from the Kidwell Road overcrossing in Solano County to the US 50/I-5 and I-80/West El Camino Ave. interchanges in Sacramento County
- Construct Bus/Carpool connector at US 50/I-80 Separation
- Construct a new world-class bicycle/pedestrian structure, approximately 3.2 miles long and 18 feet wide, adjacent to the Yolo Causeway to enhance connection between the cities of Davis, West Sacramento, and Sacramento
- * As a result of Senate Bill 1, leveraging approximately \$278 million (capital cost only) in State Highway Operation Protection Program (SHOPP)









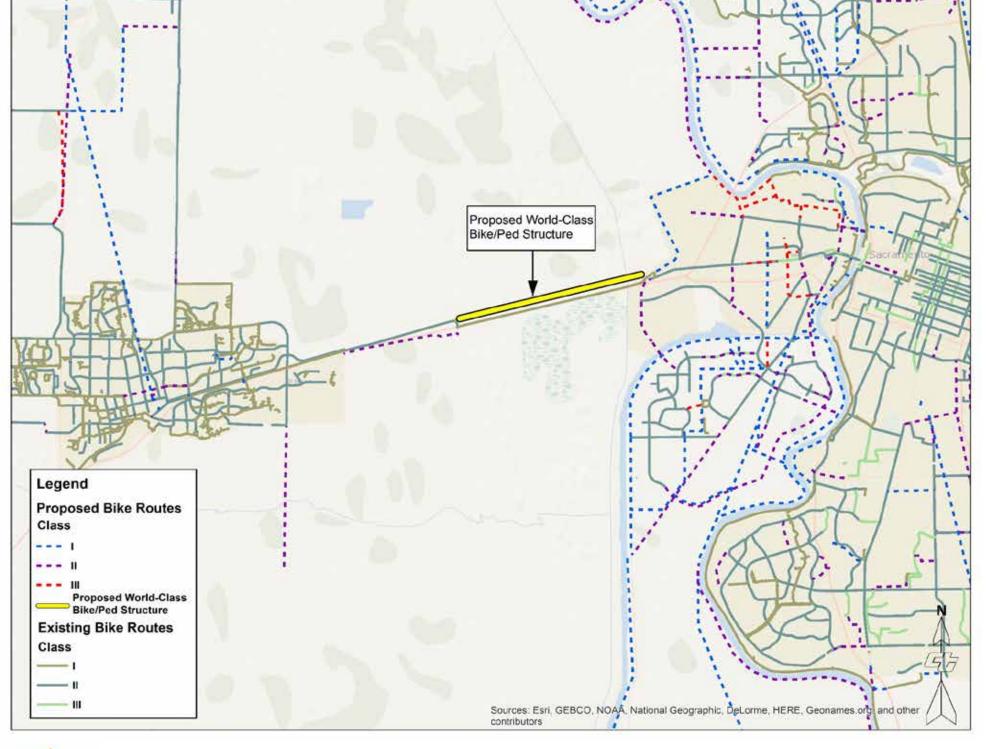
BUS/CARPOOL LANE CONNECTORS & LOCAL BIKE NETWORK CONNECTOR





PARK-N-RIDE LOT





Multi-Modal Components

- World-Class Bike/Ped structure adjacent to the Yolo Causeway
- Approximately 3.2 miles long
- Proposed width of 18 feet
- Improve local bikeway connections



Project Benefits

- Improve safety and reduce severe traffic congestion.
- Improve transit reliability and headway times.
- Eliminate freight supply chain bottlenecks.
- Rehabilitate pavement.
- Close a critical gap in the region's bus/carpool lane network.



Project Benefits

| 2035 Projected Travel Time Savings per Vehicle (Minutes) | | | | | | | | |
|--|----------------|----------------|----------------|----------------|--|--|--|--|
| Analysis | Eastbound | | Westbound | | | | | |
| scenario | AM Peak Period | PM Peak Period | AM Peak Period | PM Peak Period | | | | |
| 2035 No Build | 27:52 | 35:54 | 12:58 | 18:31 | | | | |
| 2035 Build | 17:44 | 23:37 | 12:41 | 15:46 | | | | |
| Savings | 10:08 | 12:17 | 0:17 | 2:45 | | | | |

^{*} Based on MOEs developed in VISSIM 4.3

53% decrease in Total Delay during the AM Peak Period 38% decrease in Total Delay during the PM Peak Period



Funding Strategy

Federal Funding

- U.S. Department of Transportation Infrastructure For Rebuilding America (INFRA) Program
 - Focuses on projects that generate national or regional economic, mobility, and safety benefits
 - Approximately \$1.5 billion available to projects that rebuild America's crumbling infrastructure
 - Partnering with Yolo County Transportation District (YCTD) on application
 - Application was submitted on November 1, 2017
- State Funding
 - Leverage Caltrans SHOPP funds
 - **SB 1** (Congested, Trade Corridors)
 - Active Transportation
- Regional/Local Funding
 - SACOG Regional Flexible Funding Round (STIP, CMAQ, RTSP)
 - Cities and County



INFRA Letters of Support

U.S. Congressman John Garamendi

U.S. Congresswoman Doris Matsui

Caltrans

SACOG

City of West Sacramento

City of Davis

County of Yolo

UC Davis

City of Sacramento

Coalition for America's Gateways and Trade Corridors

Sacramento Area Bicycle Advocates

Bike Davis



INFRA Project Partners

- Lead Agency: Yolo County Transportation District
- Implementation Agency: Caltrans District 3
- Partners
 - Sacramento Area Council of Governments (SACOG)
 - City of West Sacramento
 - City of Davis
 - County of Yolo
 - UC Davis



Next Steps

Status of Local/Regional Agency Engagement

- YCTD and SACOG Ongoing
- Yolo County October 11, 2017
- Woodland October 12, 2017
- Davis/UC Davis/Unitrans October 19, 2017
- YCTD Board of Directors
 October 23, 2017
- Yolo County Board of Supervisors October 24, 2017
- West Sacramento City Council TBD
- City of Davis City Council December 5, 2017
- Submitted INFRA Application (November 1, 2017)
 - Notice of Award Summer 2018
- Continue to Strengthen Partnerships
 - Continue to partner with public agencies and stakeholders within the corridor
- Develop and refine project scope, cost, and schedule (Spring 2017)

Proposed Project Schedule*

- Start Environmental Summer 2018 (or Earlier)
- Complete Environmental Fall 2019
- Start Construction Summer 2021
- Complete Construction Fall 2023

*Pending Approval by the California Transportation Commission



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Questions?

