

STAFF REPORT

DATE: July 19, 2016
TO: City Council
FROM: Sports Complex Task Force
Dale Summersille, Parks and Community Services Director
SUBJECT: Sports Complex Task Force Findings and Recommendations

Recommendation (s)

- A. Receive a presentation from the Sports Complex Task Force and;
- B. Direct the Recreation and Park Commission to conduct a public hearing on this Task Force Report and;
- C. Consider incorporation of the proposed recommendations into the City Council goals for 2016-2018 when the City Council undertakes goal setting this Fall.

Council Goal

Council Goal 6 – Fund, Improve and Maintain Infrastructure. Specific Task addressed under Objective 2 (F) calls to form a Sports Complex Task Force to evaluate needs and options and to make recommendations to the City Council on options.

Fiscal Impact

Staff time towards the Task Force effort has been absorbed within departmental budgets.

Background and Analysis

The Sports Complex Task Force (SCTF) was established at the direction of the City Council to assess the needs of the estimated 6,000 + children and adults actively participating in sports organizations in the City of Davis. The Task Force met from February through July 2016. During this time, the Task Force reached out to every formal and informal sports team organizations in the city; administered a detailed survey to better understand what sports teams existed in the city and where they practiced and played, and heard testimony from regional and local experts in the subject.

The SCTF identified significant deficiencies in the existing facilities needed for games, tournaments and practices. Other facilities requirements such as lighted fields were identified for a number of wide variety of sports organizations. As a community, we have outgrown the number and type of sports fields that were built decades ago. Further participation growth is expected over the next 5 (five) years as surveys have indicated and that hundreds of additional participants would be added in the near terms if the fields needed were available.

The short term solution would be to reconfigure and/or improve existing maintenance of a select number of existing fields to facilitate flexibility in their use with the goal of supporting a wide range of underserved and growing sports.

The long term solution would be to develop a community based initiative to build a new sports complex in a location that would not impact existing city neighborhoods with lights and traffic and parking, but that could be easily connected to existing city infrastructure.

Next Steps and Recommendations:

The Task Force believes that the following next steps are a smart and strategic approach that could benefit the large numbers of children and adults in participating in local sports teams, provide practical field expansion solutions for a city government mindful of its fiscal status, and improve the overall quality of life for city residents.

1. Recommend that the Recreation and Park Commission conduct a public hearing on this Task Force Report, inviting other city commissions, sports organizations and citizenry at large an opportunity to weigh in on the Task Force findings and recommendations.
2. If the City Council concurs with the Task Force findings and recommendations, the Task Force recommends that the City Council incorporate the following statements into the new set of city goals for the 2016-2018 cycle:
 - a. The city supports establishing a partnership with the community-based organization to pursue the development of a new sports complex, and therefore will work to encourage the creation of a non-profit entity that would undertake an effort to build and operate a new sports facilities identified in the report of the Sports Complex Task Force.
 - b. While a community-based non-profit entity is organized and develops a sound business plan, the city will commit to a limited but important supportive role in the development of a new sports complex. This could initially include conducting a formal process to invite offers from potential donors of sites for a sports complex, as well as evaluating various potential sites to determine which one best meets the needs of both sports organizations and the community as a whole. Later steps could involve processing of permits and environmental reviews for a proposed projects, making surplus city land available if necessary for a new sports facilities if a suitable private site is unavailable, new sports facilities with existing city recreational programs and fields. A city investment in the project in the future is also possible.
 - c. That the City Council intends to prioritize available funding for reconfiguring and/or improving maintenance of a select number of existing fields to facilitate flexibility in their use with the goal of supporting a wide range of underserved and growing sports. This could include projects for stand-alone fields built separately from a sports complex.

Attachments:

1. Sports Complex Task Force Report
 - a. Needs Assessment Survey Results
 - b. Davis Legacy Letter
 - c. Aquatic Needs Assessment Survey Results

A Smart and Strategic Approach to Meeting Our Sports Field Needs

Final Report of the City of Davis Sports Complex Task Force

July 19, 2016

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A Smart and Strategic Approach to Meeting Our Sports Field Needs

Summary

The Sports Complex Task Force was established at the direction of the City Council to assess the needs of the estimated 6,000 children and adults actively participating in sports teams in the City of Davis. The Task Force met from February through July 2016. During that time we reached out to every formal and informal sport team organization in the city, administered a detailed survey to better understand what sports teams existed in the city and where they practiced and played, and heard testimony from regional and local experts in the subject.

Davis Needs New and Improved Sports Facilities. Our work identified significant deficiencies in the facilities needed for games, tournaments, and practices. Other specific facilities requirements, such as a need for lighted fields, were also identified for a wide variety of sports organizations. Some teams must even travel outside of the city for practices and games because of the lack of facilities for them here. As a community, we have simply outgrown the number and type of sports fields that were largely built decades ago. More growth in the number of city residents and sports participants is on the way without plans in place to meet our future needs. Our survey showed hundreds of additional participants would be added in the near term if the fields needed were available.

While 6,000 is our estimate of the current number of participants, the vast majority of Davis' young people – plus a fair share of adults living in the city today – have played on organized sports teams on Davis fields at some point in their lifetime. Clearly, however, the main losers in this situation are our children and youth – who comprise 86 percent of the current participants of the sports teams that responded to our survey.

As a result, Davis children and adults are missing out on opportunities to participate on sports teams that could help make us a healthier community and provide a legacy of good sportsmanship that could benefit our community as a whole. The new facilities could also enable local sports organizations to host regional tournaments that would bring in additional business for local hotels, restaurants, and other businesses. We are now often missing out on such opportunities because our fields are inadequate or too fragmented to attract such events.

Our Basic Strategy. We have concluded that these problems should be addressed through two distinct types of facility improvements:

1. Developing a sports complex in a location that would not impact existing city neighborhoods with lights and traffic and parking, but that could be easily connected to existing city infrastructure.

2. Reconfiguring and/or improving maintenance of a select number of existing fields to facilitate flexibility in their use with the goal of supporting a wide range of underserved and growing sports.

Developing a Sport Complex. A new sports complex that meets our community's sports needs would require at least 50 acres, but a site of 125 acres or more would be desirable to address our long-term needs.

It will be important that a new sports complex have lighting for fields, storage and meeting space that could be shared by users, good transportation access and sufficient parking, and a design conducive to hosting regional tournaments for multiple sports. Safe access to the fields by bicycle should also be sought. Any facility should be designed to be efficient in the use of water and energy, minimize greenhouse gas emissions, and be sensitive to any surrounding agricultural operations, open space, and wildlife habitat. Collaboration with county officials would be necessary for any site outside of the city limits. While the Task Force did not identify a preferred site for a new sports complex, we have identified several sites, including some not previously discussed in prior city studies, which meet our criteria.

Reconfiguring and Improving Existing Fields. Local basketball and other sports groups likewise demonstrated to us their ability and serious interest in undertaking efforts to build the indoor sports facilities they need that could be shared with volleyball, gymnastics, and other city programs. The needs of these various groups might be better met with new facilities sited in a more central city location rather than in an outlying sports complex -- although the latter approach is possible and could be considered if they wished to participate in the development of an outlying new sports complex.

Other sports groups clearly do not need a new sports complex. We have identified improvements to existing infrastructure, primarily in the form of repair and improved maintenance, to address the needs of these sports groups. Also, a new all-weather lighted artificial field (ideally several) was identified as a critical need in the survey. This could be built as a separate project that could also benefit other sports groups.

A Community-Based Initiative to Build a New Sports Complex. We suggest the first step toward a new sports complex be initiated by interested sports groups. They could establish a non-profit foundation dedicated to obtaining the private-sector funding and charitable contributions, and possibly also the land, to build and subsequently operate such a sports complex. We believe that such a community-based initiative is realistic and is likely, under the current circumstances, to achieve faster and better results than the public sector approach taken in some other communities we have examined.

We are lucky in the City of Davis to have two good examples of how community-based initiatives have led to splendid sports facilities that are great assets to Davis. The Blue and White

Foundation undertook the fund-raising drive that provided a share of the funding needed to modernize Ron and Mary Brown Stadium at Davis Senior High School – a stellar and intensively used facility for football, track and field, lacrosse, and other high school sports programs. Meanwhile, Davis Legacy has more than doubled its size to 16 high-quality soccer fields on donated land east of Davis at a fraction of the usual field construction costs without any public funding.

We are convinced that this innovative model could work again to provide Davis with the sports complex its youth and adult sports teams need. We believe that a well-organized and broad-based effort that highlighted the positive benefits of sports team participation for Davis children would prove successful. The baseball, softball, and soccer organizations likely to be at the core of such an effort, in part because of their need for specialized field space, have a sizable number of participating families and a longstanding practice of opening participation to all children regardless of skill level. In our survey, and public testimony, they demonstrated their commitment and capacity to undertake the fundraising and volunteer efforts necessary for such an effort to succeed.

The City of Davis would retain the responsibility for providing parks and recreation services for its citizens. While a community-based effort to remedy our deficiencies in sports fields is a promising new approach, it is important to also recognize that the city has an ongoing responsibility for providing park and recreation services that meet the needs of its citizenry.

Accordingly, the organization of the foundation and a sound business plan for its operation could unfold as the City of Davis played a limited but supportive role in helping it to build a new sports complex. For example, the city could conduct a formal process to invite offers from potential donors of sites for such a facility, as well as to help determine the best site that meets the needs of both sports teams and the community as a whole. A future city investment in the project is also possible.

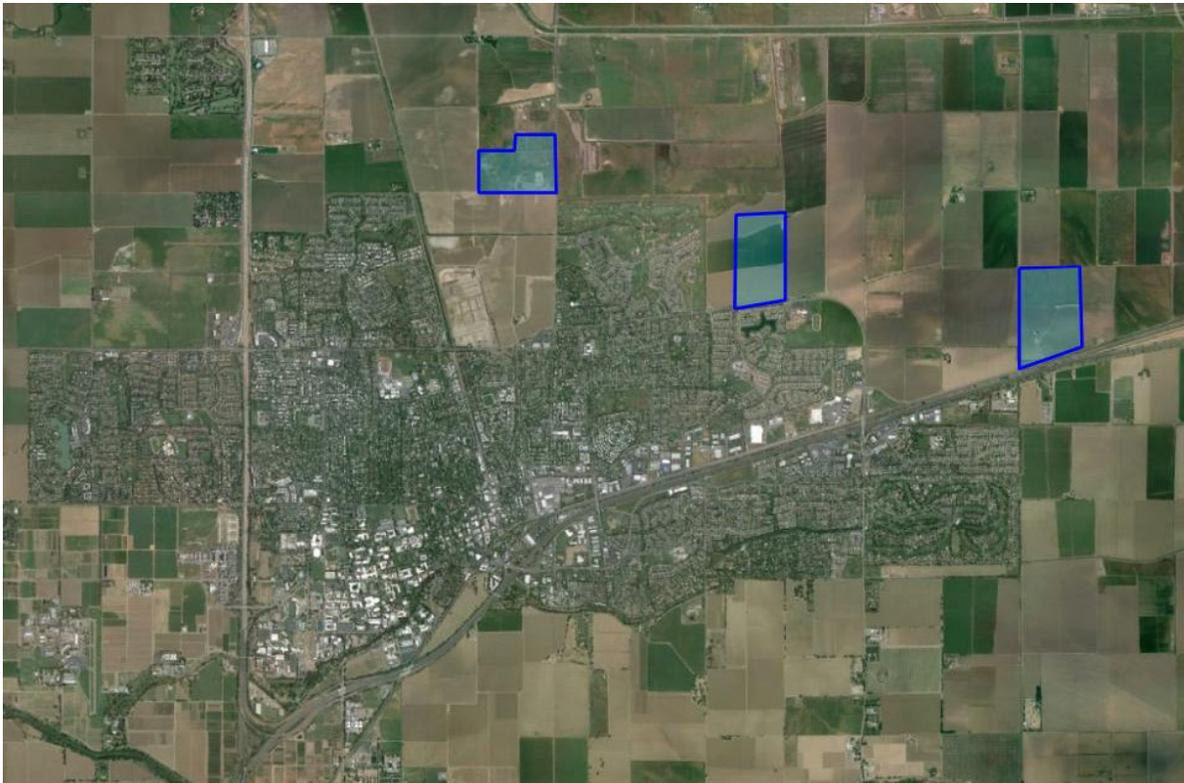
Next Steps. We recommend that the City Council request that the Recreation and Parks Commission conduct a public hearing on this Task Force report and, if the City Council subsequently concurs with our findings and recommendations, incorporate our proposals into the city goals that will be formally adopted for the 2016-18 cycle.

We believe this is a smart and strategic approach that could benefit the large numbers of children and adults participating in local sports teams, provide practical field expansion solutions for a city government mindful of its fiscal problems, and improve the overall quality of life for city residents.

Background

Previous Efforts to Build a Sports Park. The need for additional sports fields for local teams has been analyzed and discussed by the city for a number of years and has been documented in staff reports and City Council resolutions addressing the subject:

- The city commissioned a 2004 analysis by Economic & Planning System Inc. (EPS) of how a sports complex could be financed and operated. The draft report identified three models that all involved partnerships between the city and private or nonprofit organizations for a potential sports complex at Howatt Ranch on the eastern edge of the city. No resolution was reached on the appropriate size, location, and funding of such a facility, however.
- A 2010 effort resulted in an early-stage environmental review of three potential sites for a sports complex – the Old City Landfill site west of Pole Line Road; Mace Covell Gateway, east of the Wildhorse development; and Howatt Ranch. Conceptual plans of up to 100 acres were prepared for all three locations shown in blue on the map from left to right. Fiscal difficulties in the wake of the 2008 recession halted these planning efforts.



- A community needs assessment telephone survey conducted as part of the update to the Parks and Recreation Facilities Master Plan in 2012 documented that sports fields are the city's fourth most frequently used type of park facility. They were rated as "very important" by 45 percent of persons responding to the survey, with 26 percent saying they used them at least weekly. A survey of sports groups at the time found strong support for "the development of a sports complex that will accommodate multi-use fields where a variety of teams can practice and play games."
- Then-Mayor Dan Wolk proposed a renewed look at building a sport park during city deliberations on new taxes for infrastructure needs in 2015. The City Council ultimately decided to put consideration of the sports complex concept on a separate track from other infrastructure discussions.

Creation of the Task Force. The City Council adopted a resolution on October 13, 2015 creating the Sports Complex Task Force and directing it to explore the needs, ideas, and opportunities for a sports complex in the City of Davis. The task force effort was also incorporated into the city's official goals. As described in a city staff report, we were directed to:

- Produce materials that will assist the City in determining the advantages and disadvantages of developing a sport complex facility or facilities.
- Work with sports organizations to define the range of needs for facilities.
- Plan, organize, and conduct at least one public workshop to solicit community input on implementing a sports complex in Davis.
- Identify and interview persons with specific expertise in the implementation of sports complexes.
- Identify potential partnership and funding models, which the City may wish to pursue in implementing a sports complex.
- Research sports complexes in other locations, and learn from their successes and failures.
- Author a report, in coordination with City staff, to the City Council with Task Force findings and recommendations.

The following individuals were appointed to the Task Force in accordance with the terms of the council resolution, as representatives of the following parties:

Sports Complex Task Force	
<i>Name</i>	<i>Organization</i>
Kelly McCrory	Davis Little League
Kevin Waterson	Davis Youth Softball Association
Fred Main	Davis AYSO
Laura Hall	Councilmember Appointment (Wolk)
Steve Hampton	Councilmember Appointment (Davis)
Carson Wilcox	Councilmember Appointment (Swanson)
Bill Donaldson	Councilmember Appointment (Lee)
Bruce Gallaudet	Councilmember Appointment (Frerichs)
Will Arnold	Recreation and Parks Commission
Jason Bone	Open Space and Habitat Commission
Dan Carson	Finance and Budget Commission
Alan Humason	Yolo County Visitors Bureau
Josh Lutzker	Independent User Group Representative
Jeff Lorenson	Davis Joint Unified School District (ex officio)

Arnold and Wilcox served, respectively, as chair and co-chair of the task force. Dale Sumersille served as staff liaison to the task force.

With the active help and participation of city staff, the task force has completed all of the tasks assigned above. Specifically:

- The task force held 16 noticed public meetings since its organization on February 3, including, on March 2, 2016, a public workshop at which all local formally and informally organized sports organizations known to us and city staff were invited to participate and testify as to their needs and potential solutions to those needs.
- We followed up with an extensive survey of those groups to document their level of participation, their current field use, their needs, and their willingness and capacity to assist in meeting their needs.
- We heard testimony and reviewed materials shared by local and regional experts on development of sports facilities, and received summaries of staff interviews from additional such experts who were unavailable to testify in person at our hearings. In the process, we learned about various public and private and hybrid approaches to building sports facilities in various locations in the region.
- We reviewed extensive materials related to prior city planning of new sports facilities, as well as a more recent analysis of maintenance and repair costs for city parks.

- Both internally established subcommittees and the full task force deliberated for many hours over a series of meetings in regard to the findings and recommendations contained in this report.

The minutes and meeting notices and additional background information pertaining to the task force can be found on the City of Davis web site: <http://cityofdavis.org/city-hall/commissions-and-committees/sports-complex-task-force>

Sports Team Needs Assessment

Survey Results. The Task Force conducted a survey to better understand what sports teams existed in Davis, where they practiced and played, their current and potential future need for fields, and what steps could address those needs. The online survey was emailed to sports team user groups in Davis. A copy of the findings is included as an attachment to this report.

The survey provides a wealth of data about the world of sports teams in Davis. Here are a few important highlights:

- Eighty percent of the groups that responded classified themselves as non-profit or civic organizations. A few others classified themselves as being in informal or social groups or in other categories.
- The sports groups reported having a total of 6,184 participants. Of the total number of participants, 5,343 or roughly 86 percent are under the age of 20. Many youth are in Davis Youth Softball, Davis Little League, AYSO, Wild Cats, Legacy, and Travel Ball.
- Those surveyed anticipate continued participation growth over the next few years ranging from 4 percent to 15 percent. An additional 247 to 927 participants are projected collectively by survey participants. Based on this potential growth, the survey suggests that there will be additional demand upon current rental space and more wear and tear on existing facilities.
- Fifty-three percent of the user groups play-year round, placing further demand upon City and school fields and facilities.
- Sixty-two percent of groups support travel teams, and 77 percent of groups responding stated that they participate in tournaments outside of Davis; some will travel as far south as Santa Barbara and as far east to Carson City.
- Ninety-two percent of the groups are interested in hosting tournaments (or season-ending programs) which would be a boost to the local businesses and economy.

- The survey indicates that there are not enough facilities for participants for practice or for game/league play. Eighty-five percent of groups stated that the current field resources do not meet their needs.
- Likely because of the lack of facilities, 42 percent of sports groups travel outside of Davis for practice.
- Seventy-nine percent of those that responded require lights for their activities.

The survey responses indicate that there is a need for a combination of new facilities and for rehabilitation of existing facilities in order to accommodate sports user groups' collective needs.

Survey respondents were asked, "Would revitalizing existing facilities meet your organization's needs?" Forty-six percent of the survey respondents with a total of 4,602 participants said no. They are, in order of their size, AYSO soccer (3,185 participants), Davis Little League baseball (870 participants), Davis Alliance soccer (330+ participants), Wildcats basketball (220 participants), the Davis Dragons baseball (15 participants), and Davis Baseball Academy (12 participants). The survey and other public testimony before the commission indicated that these community groups' needs can't be met by revitalization due to the size of the fields they need, their need for indoor facilities, and/or their need for lights and practice field space. For these groups, new facilities are needed to accommodate their programming.

However, 54 percent of the groups that responded to this question felt their needs could be met if existing facilities were revitalized. These groups represent approximately 1,444 community participants and, in order of their size, include Legacy soccer (500 participants), DARSLS soccer (400+ participants), DYSA softball (244 participants), Futsal (100+ participants), and Pickleball (50+ participants). The renovations would include, but not be limited to, resurfacing courts, installing new lighting fixtures for existing courts, and new painting/stripping of courts/fields.

However, the data above should be interpreted carefully and read in conjunction with other survey responses. For example, while the DYSA softball group stated that its needs could be met through the rehabilitation and reconfiguration of existing fields, the group indicated its strong interest in participating in the development of a sports complex in its responses to other survey questions. Other similarly situated sports groups might also take advantage of the opportunity to collaborate in such an effort.

Of the organizations that responded to the survey, 93 percent are interested in or able to partner or share their facilities with the City or other user groups. Eighty percent of responders are willing to assist in engage in fundraising and grant applications to help with the financial costs.

We separately surveyed aquatics groups before determining, through discussions with city staff, that swimming facility issues were being assessed separately by city staff and the City Council.

However, the information we collected also demonstrated significant needs for these groups. Additional information about the aquatics survey responses is attached to this report.

Davis Needs New and Improved Sports Facilities

Our survey and the testimony we heard from sports organizations identified significant deficiencies in the facilities needed by Davis sports teams for games, tournaments, and practices. Other specific facilities requirements, such as a need for lighted fields, were also identified for a wide variety of sports organizations. Some teams must even travel outside of the city for practices and games because of the lack of facilities for them here.

As a community, we have simply outgrown the number and type of sports fields that were largely built decades ago. While 6,000 is our estimate of the current number of participants, the vast majority of Davis' young people – plus a fair share of adults living in the city today – have played on organized sports teams on Davis fields at some point in their lifetime. More growth in the number of city residents and sports participants is on the way without plans in place to meet our future needs. Our survey showed hundreds of additional participants would be added in the near term if the fields needed were available.

Clearly, the main losers are our children and youth – who comprise 86 percent of the participants of the sports teams that responded to our survey. As a result, some Davis children and adults are missing out on opportunities to participate on sports teams that could help make us a healthier community and provide a legacy of good sportsmanship that could benefit our community as a whole. The new facilities could also enable local sports organizations to host regional tournaments. We are now often missing out on such opportunities because our fields are inadequate or too fragmented to attract such events.

We have concluded that these problems can best be addressed through two distinct types of facility improvements:

1. Developing a new sports complex in a location that would not impact existing city neighborhoods with lights and traffic and parking, but that could be easily connected to existing city infrastructure.
2. Reconfiguring and/or improving maintenance of a select number of existing fields to facilitate flexibility in their use with the goal of supporting a wide range of underserved and growing sports.

The development of a sports complex is needed because there simply is not sufficient room within the existing city parks for the large and specialized set of fields needed for some sports, such as baseball, softball, and soccer, that have a large number of participants. Some specific facility needs of sports organizations, like the addition of field lighting needed by a number of

sports groups, cannot be accommodated at existing parks without creating conflicts with surrounding residential neighborhoods. In particular, a sports complex capable of hosting tournaments – a critical component necessary for its financing and operation -- would create problematic traffic and parking impacts on adjacent neighborhoods even if sufficient space could somehow be found to locate such a facility on existing parkland. A new sports complex, properly located, could avoid these kinds of problems.

The leagues that are interested in a sports complex vastly prefer a single complex to an increase in field capacity spread across town. It is not hard to understand why. The centralization of a sports league's operations at a single sports complex offers significant advantages over fragmented operations at a number of city park sites. Centralization can hold down operating costs, make sports programs easier to manage, and make life more convenient for families with children participating (sometimes simultaneously) in multiple sports events.

The benefits to the user groups involved from developing a new facility would be innumerable. For example, increased field resources would allow local baseball and softball teams to offer a reasonable number of practices in between games. Currently most teams in each sport get at most one practice a week on the field. The amount of travel for youth sports would be reduced, as events and normally held outside of Davis could now be hosted locally.

The development of a self-contained complex with parking, concessions, community/green space, seating and practice space also becomes a community hub, a meeting place, a place where memories are made. While the current Davis Little League complex is now too small to serve this function as well as it once did, it is a great example of how such a facility can become an important local landmark that increases the level of community involvement in sports and the active lifestyle it brings.

However, we also found that the specific needs of some sports team groups, such as basketball, could be met without the development of a new sports complex. The needs of these various groups might be better met with new facilities sited in a more central city location rather than at an outlying sports complex. However, their inclusion in a sports complex is feasible and could be considered if these organizations also wished to participate in such a project. For example, the Mather Sports Complex in Rancho Cordova includes both inside and outside gym facilities and outside sports fields.

Some sports organizations indicated that their needs could be met with repair and-or better maintenance of existing sports fields and facilities. We were advised, for example, that infrequent mowing and gopher holes in some city sports fields made them risky to use and undesirable locations for their activities.

Below, we discuss some critical factors that should be considered in implementing facility improvements.

Designing a New Sports Complex

The Task Force carefully considered what physical traits, attributes, and location would be important for efforts to build and operate a new sports complex to be successful.

How Large Should a Sports Complex Site Be? The space needed for a new sports complex would ultimately depend upon which local sports organizations were willing to participate in efforts to build and maintain such a facility. Our analysis suggests that a minimum of about 50 acres would be needed to accommodate users, but that a site of 125 acres or more would be desirable to allow for long-term future expansion.

Examples of the sizes of some current sports facilities, including adjacent parking lots, are provided in the table below:

Location	Acres
Little League complex at F & Covell	5
Nugget Fields at Pole Line & Moore (not including Sandy Motley Park)	9
Playfields Park at Research Park Drive & Cowell	16
Community Park (east of bike path, north of North Davis Elementary; including pool, playgrounds, and Davis Art Center)	24
Legacy fields (old size/new size)	23/60
Hardwood Palace basketball gym in Rocklin	6

Approximate sizes for individual fields, with an allowance for spectator and player bench areas along the sides, are as follows:

Field (including spectator and bench areas)	Acres
Soccer field (large) (turf field at Playfields)	2.0
Soccer field (medium) (80x50 yards)	1.0
Soccer field (small) (60x40 yards)	0.7
Baseball field (large) (largest field at Playfields)	2.8
Baseball field (medium) (current majors field)	1.0
Baseball field (small) (current AA field)	0.5
Softball field (newly fenced Davis High field)	1.1

In estimating acreage needs, we assumed a sports complex that addresses the most pressing field needs, using, as a proxy, the size of baseball and soccer fields. Note that baseball fields may be used for softball, and soccer fields may be used for lacrosse and other field sports. City staff has advised us that providing a flexible design for fields would help maximize the use of a sports complex within the least space.

A sports complex that included eight large baseball fields (or some combination of large and small fields of equivalent size) would require about 22 acres. Four large soccer fields (or some combination of large and small fields of equivalent size) would require 8 acres. Adding in ample room for food service, restrooms, spectators, parking, and space between fields means that such a sports complex would probably require a minimum of 50 acres in total.

These estimates are generally consistent with the city's own past studies of potential sports complex locations. For purposes of comparison, the entire footprint of Davis Senior High School, between West Covell Boulevard, Oak Avenue, West 14th St, and the bike path on the eastern side from the Veterans Center to the bike bridge over Covell, is approximately 45 acres.

Providing a sports complex site of 125 acres or more, while not essential, would be desirable. That approach would allow for a greater array of recreational uses for sports organizations that wished to expand and improve their facilities sometime in the future but lacked the resources to do so now. A larger site would provide flexibility as some newer sports, such as lacrosse in recent years, took off in popularity. A larger site would also leverage the investment in facilities, parking, and services at a lower cost than a new stand-alone facility when the time is right for expansion.

What Facility Attributes Are Important? It will be important that a new sports complex have lighting for fields, storage and meeting space that could be shared by users, good transportation access and sufficient parking, and a design conducive to hosting tournaments. If at all possible, safe access to the fields by bicycle should be sought. Any facility should be designed to be efficient in the use of water and energy, minimize greenhouse gas emissions, and be sensitive to any surrounding agricultural operations, open space, and wildlife habitat.

The Task Force concluded that lighting is a critical attribute of any new sports complex for several reasons. First, it allows leagues to schedule games after dark, when families and community members can more easily attend. Second, it allows many more games to be scheduled throughout the year, especially in winter and spring, when darkness occurs very early. Third, the availability of lighted fields expands the opportunities for practices at times when games have not been scheduled.

The Task Force recommends that a sports complex be designed to provide storage and meeting space that could be shared by various user groups. This space could be used for registration, training, meetings, and many other purposes.

Another critical attribute of a sports complex site is that it be easily accessible and not result in undue traffic and parking impacts on existing Davis neighborhoods. Good freeway access would be especially advantageous to efforts to host tournaments. As discussed in more detail later in this analysis, a new sports park would host tournaments that could attract tens of thousands of visitors annually. Ordinarily, such tournaments occur on weekends when normal rush hour traffic

is absent. Nonetheless, the Task Force is sensitive to concerns that a poorly located site could subject Davis residents in existing residential neighborhoods to traffic and parking problems. Accordingly, we believe it is important that any sports complex be located so as to avoid traffic impacts on existing neighborhoods. Moreover, if at all possible, a site should be selected with bicycle access or the reasonable option to develop bicycle access at a later date. Good connections at the site to existing public infrastructure are important for the project to succeed.

Moreover, the sports complex should have sufficient parking to accommodate tournaments, with controlled entry points to parking lots. This would provide a dual benefit. Charging for parking at tournaments would provide additional revenue to support teams and the operation and maintenance of the sports complex. It would also provide an incentive for teams attending tournaments to carpool and thereby reduce traffic and parking impacts on the community.

A sports complex should also be developed in keeping with our community's strong environmental values. If a sports complex took the place of irrigated agricultural operations, it would, on the natural, be likely to decrease water demand at that site. Nonetheless, given the high cost and scarcity of water, it makes sense to design a sports complex that uses water efficiently. Lighting and solar systems should be sought that would use energy efficiently and reduce greenhouse gas emissions. It would also help to hold down facility operational costs. Following the practices of Davis Legacy, scheduling of events on any new fields located adjacent to farms could be coordinated to avoid conflicts with crop-dusting and harvesting operations. Development of new sports fields must also comply with any applicable requirements in Right to Farm ordinances adopted by the city and the county. A sports complex should be designed to avoid and protect open space and any wildlife habitat that is present in the area.

Some of these steps will involve extensive consultation with and environmental review by county government authorities, particularly in regard to any proposed sports complex site that was located outside of the city limits.

Where Should a New Sports Complex Be Located? The Task Force did not attempt to identify a single preferred site for a new sports complex. However, our review indicates that there are a number of potential sites that have the attributes that we believe are important.

As we noted in the Background section of this report, the city previously analyzed three potential sites for a sports complex – Old Davis Landfill, Mace Covell Gateway, and Howatt Ranch. Their locations are shown on the map in the Background section of this report. The Task Force reviewed the information that city staff had gathered about these sites. Though we did not reach detailed conclusions about whether any of them was the best location for such a facility, our review did make us aware that all of the previously studied sites, to varying degrees, would spark some level of public controversy or discussion. The Old City Landfill, in particular, has already generated strong statements of opposition from some community members.

Because of this, and to demonstrate that a fresh review of potential sites is warranted, the Task Force decided to broaden the site discussion beyond the locations previously studied by the city and identify a few additional sites that, to our knowledge, have not been previously considered. This list is not meant to be exhaustive; there may be other parcels that meet our criteria.

All of the parcels we believe are viable are generally on the edge of the city. The parcel options below are presented in no preferential order, from west to east.



Parcel A (South of Davis Municipal Golf Course)

This parcel, 150 acres, lies immediately south of Davis Municipal Golf Course adjacent to Road 99D, the frontage road west of Highway 113. This parcel is owned by the City of Davis. It was originally acquired over twenty years ago for the purpose of expanding the golf course to the south. It is currently leased for agricultural use, but is not subject to an agricultural conservation easement.

Parcel B (Outside of Mace-Covell Curve)

This parcel lies just outside the Mace-Covell Curve and is owned by the City of Davis. While only 25 acres, it could meet some of the sports complex needs or be partnered with an adjacent parcel in the area. It is not subject to an agricultural conservation easement.

Parcel C (South of Legacy Fields)

This parcel, 200 acres, is privately owned. The landowner is willing to work with the City of Davis to convert the land for use as a sports complex. The parcel is immediately adjacent to the Legacy Fields complex. Legacy supports the use of this parcel for a sports complex.

Neither the Task Force nor city staff solicited offers for potential sports complex sites. However, one such opportunity, from the owners of what we are calling the South of Legacy Field site, was presented to the Task Force during our public hearings. We support an open and competitive process for soliciting and evaluating any such offers, such as through a publicly noticed request for information about such potential opportunities, so that any interested party would have an equal chance to put its own proposal forward.

What we have learned so far about the only such proposal brought to our attention to date has led the Task Force to conclude that the South of Legacy Fields site is particularly promising and warrants careful study. The site would provide sufficient land for immediate field needs and future expansion and meet other commission criteria. Lighted fields, traffic, and parking at nearby Legacy fields have not resulted in any negative impacts on the neighborhood to the west, and a sports complex on this adjoining parcel could similarly avoid such problems. Legacy does not object to having a sports complex nearby, and believes co-location of additional nearby sports fields could also be to their benefit.

Our review found no parcels within the city limits that meet the site attribute criteria for a sports complex of the magnitude that is needed. However, there may be other undeveloped parcels, in all likelihood less than 20 acres, which could address the unmet needs of individual sports leagues, such as a gym for basketball and other indoor sports (likely requiring less than 6 acres) or an additional turf soccer field (3 acres). This approach could result in a site that was more centrally located within the city that would provide relatively easy access (particularly bicycle access) to the public. Any parcels adjacent to Interstate 80, industrial areas, or other fields that already have lights could conceivably provide additional lighted fields.

Improvements to Our Existing Sports Infrastructure

Some of Davis' sports facilities needs could be met with repair and improved maintenance of existing parks facilities. In the needs survey, 54 percent of the sports organizations (although representing only 24 percent of sports participants) suggested specific improvements to existing facilities could address their needs. In several instances, certain fields and courts that have been used in the past for league games and matches are no longer used for this purpose due to their state of disrepair. As these user groups attempt to squeeze onto the remaining suitable fields and courts, additional pressure is placed upon those facilities, aggravating the problem. Suggested improvements we received included:

- Repair of tennis court surfaces.
- Repair and improved maintenance of grass fields (specifically Sandy Motley, Northstar, Civic Center, and Arroyo).
- Provision of soccer goals, both full size and smaller sizes, for use by the public at city parks.

The development of a sports complex would also create cascading benefits for existing facilities, relieving pressure on their use and freeing them to be used in some cases for other sports organizations. For example, if Civic Center Field near Russell Boulevard and B Street were no longer needed for baseball, it could be converted to a turf soccer field, as it already has lights and is of appropriate size. The addition of at least one lighted artificial turf soccer field (ideally several) was identified as a critical need in the survey.

A full analysis of the options for the reuse of existing fields was beyond the scope of our analysis, but should be accomplished once the plans for a new sports complex and the teams moving to a new facility have been better defined.

How Should a Sports Complex Be Operated and Financed?

Several Models Studied in 2004. The Task Force considered several different organizational structures for operating and financing a potential new sports complex. Three approaches we considered were discussed in the EPS draft report on sports facilities in 2004. EPS did not recommend any particular model for a then-proposed Howatt Ranch sports complex, but instead outlined the pros and cons of three approaches it found were in common use in other communities that had built such facilities.

Alternative 1 would be for the city to own the property and lease it to a single nonprofit foundation, which in turn would lease the space to other individual sports organizations. In one case study cited by EPS in Montgomery County, Maryland, the foundation accumulated private charitable donations, grants, and financial contributions from government agencies to build the park. It then operated it entirely with membership and tournament fees, sponsors, and revenues from camps and clinics.

EPS found this approach better enabled the project to receive broad-based financial support and would relieve local officials of having to sort out disputes over facility use among different sports associations. EPS said the need to create such an organization locally, since none currently exists, could pose a challenge.

Alternative 2 also involved city ownership of the property, but with the city playing the middle man and establishing separate leases with each sports association wishing to participate in a

sports complex project. EPS noted this would allow the city to tailor leases and facilities needs to each interested sports association, but that monitoring and managing multiple leases could be difficult.

Alternative 3 again contemplated city ownership of the property with a lease to a for-profit sports corporation, which would be responsible for maintenance and operation of the facility. EPS suggested that such a private operation could maximize the generation of revenues and tourism for the city compared to the other alternatives. However, EPS said this approach would likely rely on city funding for construction of a facility. Also, it suggested such a facility would be most profitable for adult leagues, and that alcohol sales would be needed for high profitability. This could conflict with youth sports activities at the same location.

What We Learned from Regional and Local Organizations. In the course of our hearings, the Task Force heard testimony or received information via city staff regarding the development of sports complexes in Placer Valley, Roseville, Manteca, Folsom, and the Cordova Recreation and Park District. Most of these organizations employed some variation of the models highlighted by EPS in the development of their facilities. Many of the points made by EPS were confirmed in these discussions. Several additional key points surfaced during our review:

- The City of Davis does not have the financial advantages held by some other communities -- dedicated revenue streams that are available to pay for construction and operation of new park facilities. For example, the Cordova district has a fixed share of local property taxes that it has used to help support its sports complexes. Other communities receive large ongoing revenues from their retail sectors as well as from development impact fees imposed on large-scale housing developments. Davis has not built new housing or commercial complexes on such a large scale and appears unlikely to do so anytime soon. Most financial support for Davis parks comes from the city's General Fund, which means parks must annually compete with police and fire and other services for resources. Some poorer communities have qualified for government grants for their parks projects that Davis is less likely to receive.
- Construction of sports facilities by governmental agencies can be very expensive because of specific procurement requirements, administrative overhead, and their tendency to make minimal use of volunteer labor or contractors for construction and-or maintenance. The Mather Sports Center, which includes six outdoor sports fields, a skate park, a playground, and indoor and outdoor courts for basketball had a \$16.6 million construction budget. Artificial turf fields can be particularly expensive to build and expensive to replace when they are worn out.
- The use of private companies to operate a sports complex, such as occurred in Manteca, can minimize city operational costs for sports programs and maximize the revenues generated from the facility. But such arrangements also reduce local control over the

direction of sports programs and create a risk that a private entity may overuse and-or not maintain sports fields over time.

Two Private Entities Took a Different Path. We also heard from local organizations -- the Davis Senior High School Blue and White Foundation and the Davis Legacy soccer club -- to better understand how they financed and-or operated local sports facilities. What we learned has led us to consider a different model not analyzed directly by EPS.

The Blue and White Foundation efforts contributed \$1.6 million in cash and in-kind services toward the \$7.5 million cost of modernizing Ron and Mary Brown Stadium at Davis Senior High School – a stellar and intensively used facility for football, track and field, lacrosse, and other high school sports programs. In advocating for the new stadium plans, the foundation overcame some difficult challenges. It negotiated with multiple potential sports group users to secure their participation in a joint fund-raising campaign. This included reaching an understanding in advance as to how the new stadium facility would be shared by multiple teams. The Davis Joint Unified School District provided the balance of funding for construction and worked closely with the local Brown Construction company to hold down the final cost of building the new facility.

Meanwhile, Davis Legacy more than doubled its size to 16 high-quality soccer fields on privately donated land east of Davis at a fraction of the field construction costs borne by some public agencies we examined. Not including the cost of lighting, Legacy was able to build nine new full-size soccer fields at a cost of about \$600,000 – a much lower cost than many government entities could achieve. Legacy has financed its expansion using charitable donations, revenue from an expanding array of soccer tournaments, special prefunding arrangements with partners planning to lease its new fields, and team participation fees paid by families – all while expanding its provision of scholarships to financially needy soccer players in the area.

Notably, none of the funding to build the Legacy expansion project came from the taxpayers. The facility also operates its ongoing soccer programs without a direct financial subsidy from the city, although some of the land for the soccer complex is available under a sublease with the city. The city also assisted in processing the permits allowing the field expansion. A more detailed discussion of the Davis Legacy approach to its recent field expansion can be found in an April 2014 letter to city officials attached to this report.

A Community-Based Foundation for a New Sports Complex. These two notable community-based efforts to improve and expand important local sports facilities begs the question as to whether other Davis sports leagues could join forces in a similar way to build and operate a new sports complex. The Task Force has concluded that they could do so. Under our proposed approach, a community-based non-profit foundation could be organized that would be comprised of representatives of interested sports teams. This new organization could build, own, and operate the new sports complex.

This would not be an easy task. We recognize that there are differences between the past efforts undertaken successfully by the Blue and White Foundation and Davis Legacy and the activities contemplated here for a new sports complex foundation. The new non-profit entity would have to create a strong governance structure, decide what fields would be built initially, determine what size of a sports complex would be ultimately needed (allowing room for future expansion and new team partnerships), establish a budget for the project, decide how the facility would be shared and scheduled among participants, and adopt a sound business plan to ensure that the new sports facilities could be managed appropriately and be well-maintained.

The new foundation could also organize a community-wide fund-raising effort to line up the funding and pledges and other financial sources (such as facility naming rights) needed to pay for the project. We believe that a well-organized and broad-based effort that highlighted the positive benefits of sports team participation for Davis children could prove successful. The baseball, softball, and soccer organizations likely to be at the core of such an effort, in part because of their need for specialized field space, have a sizable number of participating families, and a longstanding practice of opening participation to all children regardless of skill level. In our survey, and public testimony, they demonstrated their commitment and capacity to undertake the fund-raising and volunteer efforts necessary for such an effort to succeed.

City Role Limited But Still Important. The completion of the critical tasks outlined above could unfold as the City of Davis played a limited but supportive role in helping a new community-based organization to build a new sports complex. For example, the city's help and support could be needed to:

- Conduct a formal process to invite offers from potential donors of sites for a sports complex.
- Conduct a formal process to determine the best site for such a facility that meets the overall needs of the sports teams and the community as a whole.
- Process any permits and environmental reviews required for such a project.
- Potentially permit the lease of suitable surplus city land for a new sports complex, if the process for seeking private land did not result in a suitable privately owned site.
- Determine how city facilities now used by teams moving their operations to a new sports complex would be reused.
- Coordinate the operations of sports programs by the new non-profit foundation with recreational programs and sports fields that would continue to be operated by the City of Davis Parks and Community Services Department.

- Assist in the provision of public services and bike path connections to a new site.

While a community-based effort to remedy our deficiencies in sports fields is a promising new approach, it is important to also recognize that the city has an ongoing responsibility for providing park and recreation services that meet the needs of its citizenry. That responsibility would not and should not end with a community-based initiative to remedy our deficient sports facilities. Such an effort could not succeed without a true partnership with the city, which could include a financial investment.

We believe that such a community-based initiative is realistic and is likely, under the current circumstances, to achieve faster and better results than the entirely public sector approach taken in some other localities we have examined.

Other Local Partners Could Assist Sports Facilities Efforts In addition to partnering with the city, further exploration is warranted of the possibility that the Davis Joint Unified School District and/or UC Davis could be partners in a community-based effort to remedy the current deficiencies in our facilities for sports teams.

The city and the school district already extensively share fields at Community Park and other school sites. Nugget Field is owned by the district. Land adjacent to Harper Junior High School could provide new and improved sports facilities. A discussion of opportunities for collaboration on sports field improvements should be pursued in the future, in our view.

Similarly, there may be opportunities for a new community-based initiative to improve sports facilities to collaborate with UC Davis. In a meeting with the Task Force, UC Davis representatives expressed an interest in a potential joint effort to expand softball fields sufficiently for the campus team to someday host local tournaments. Meanwhile, the imminent proposal by the campus of a new Long Range Development Plan could lead to broader discussions about campus impacts on city services, including parks. UC Davis students, faculty, and their families have increased the demand on City of Davis fields and recreational programs, and those impacts could grow as the number of students and faculty continue to expand as the campus proposes.

Community Benefits

Our review shows that the development of a new sports complex would bring significant health, social, economic, and fiscal benefits to the Davis community.

Health and Social Benefits. Our needs assessment survey demonstrated that the current lack of fields is constraining some sports team groups – particularly those with a policy of including persons of all skill levels -- from accepting all of the participants they could. Adding new sports

facilities could create sufficient space for local sports teams to add at least several hundred additional participants, including children, youth, adults, and older adults.

Public health experts have emphasized that physical exercise, along with proper nutritional habits, can help maintain good health for adults and children and help counter such negative health trends as obesity, heart disease, and high blood pressure. Participation in sports activities by youth can also divert them from idleness and antisocial behavior, including crime. The coaching that comes with organized sports team activities can provide positive role models and values for children, socialization with others their age, and discipline, maturity, and increased self-esteem from learning and applying specific skills in a competitive environment.

Economic and Fiscal Benefits. The development of a sports complex would generate additional economic activity for the City of Davis. That is because the new facility could greatly enhance the ability of local sports teams to host regional tournaments that could bring tens of thousands of additional visitors annually to the City of Davis.

An exact calculation of these economic benefits is beyond the scope of this report, because it would depend upon which specific sports teams elected to participate in a sports complex project and the unknown extent to which those groups hosted new or larger tournaments that drew participation from outside of Davis.

Families will travel to attend tournaments and events to support their young athletes, turning the trip into a mini-vacation. Finding quality “family time” continues to be important in American life and sports is a key focal point of this. Those visitors spend on hotels and guest houses, shopping and dining, off-hours events like movies and concerts, necessities like gasoline, and so forth. All of that adds up quickly.

For illustrative purposes only, consider a conservative scenario in which tournaments brought to Davis 27,000 additional tournament participants annually. We further assumed that one-third of those families stayed in City of Davis hotels for an average of two nights each per tournament, with other visitors either staying in hotels in surrounding communities or with local friends or family members. That scenario would directly result in the low millions of dollars annually in additional economic activity and hundreds of thousands of dollars in ongoing annual revenue to the City of Davis. These rough estimates are in line with projections that Davis Legacy has prepared to assess the impact of its expansion of its fields. Moreover, our rough estimate does not consider the multiplier economic effects and the additional economic activity, in the form of payroll and materials purchases, which would result from the operation of a new sports complex.

There is a variety of good evidence that sports tourism is a solid bet for communities.

A 2014 study by the University of Florida found that overall spending on travel expenses (food, accommodations, fuel, airline tickets, etc.) for just youth sports, including families traveling with

their child, exceeded \$7 billion a year. This study also found that nearly 60 percent of parents wind up returning to the host city for a vacation, and 74 percent recommend the location to others. The same study looked at spending at an event in Traverse City, Michigan (population: 16,000) concluded that each non-local family spent \$985 on accommodations, restaurants, concessions, etc.

A study by Sports Marketing Surveys USA shows that in 2014, 34.9 million people across the nation traveled with an overnight stay to participate in or watch an amateur sports event, a figure that has remained fairly consistent going back to 2008. While 18 percent of these sports travelers were ages six to 17, about 51 percent were ages 25 to 54, evidence that families are accompanying their young players to events but also that the age of participants is growing because of the variety of available sports and tournaments. Small markets like Davis are definitely players. According to the University of Florida study, Greenville, South Carolina (population: 62,000) is earning up to \$10 million a year in sports-related tourism revenue.

Sports tourism has already demonstratively impacted the Davis economy in positive ways. For example, the Yolo County Visitors Bureau confirms that on weekends when Legacy Soccer events are taking place, Davis hotels often sell out of rooms. Through nearly the first half of 2016, Davis hotel occupancy rate is nearly 70 percent and the average daily rate nearly \$115 – both figures up nearly 15 percent versus 2014. Likewise, members of the Davis Downtown Business Association report seeing a definite pick-up in business with youth team members his town with or without their friends and families tagging along.

Development of a sports complex could complement city economic development strategies now under consideration for adding new hotel rooms and further strengthening the arts and entertainment district downtown. The sports event industry has been shown to be quite resilient, even during economic downturns.

A strategy that leaves our children and adult healthier, and also leaves our local economy healthier and more diverse, can enhance the quality of life in Davis.

Recommendations

The task force has two main recommendations that we hope city leaders will consider.

1. In order to ensure a broad public discussion of this issue, we recommend that the City Council request that the Recreation and Park Commission conduct a public hearing to discuss our report. This would give both affected sports organizations and the Davis citizenry at large, including representatives of other city commissions, an opportunity to weigh in on the Task Force findings and recommendations. We recommend that an audio recording be made of the discussion and that city staff prepare a summary of key discussion points that could be shared with the City Council in the future as an

informational item. This process would also provide city staff with the opportunity to analyze the merit of our proposed approach and report its findings back to the City Council.

2. If the City Council, after following the process outlined above, concurs with the Task Force findings and recommendations, we recommend that the City Council incorporate the following statements into the new set of city goals that it will formally adopt for the 2016-18 cycle:
 - That the city supports establishing a partnership with a community-based organization to pursue the development of a new sports complex, and therefore will work to encourage the creation of a non-profit entity that would undertake an effort to build and operate new sports facilities identified in the report of the Sports Complex Task Force.
 - While a community-based non-profit entity is organized and develops a sound business plan, the city will commit to a limited but important supportive role in the development of a new sports complex. This could initially include conducting a formal process to invite offers from potential donors of sites for a sports complex, as well as evaluating various potential sites to determine which one best meets the needs of both sports organizations and the community as a whole. Later steps could involve processing of permits and environmental reviews for a proposed project, making surplus city land available if necessary for a new sports facilities if a suitable private site is unavailable, examining the potential reuse of existing sports fields, and coordinating the use of any new sports facilities with existing city recreational programs and fields. A city investment in the project in the future is also possible.
 - That the council intends to prioritize available funding for reconfiguring and/or improving maintenance of a select number of existing fields to facilitate flexibility in their use with the goal of supporting a wide range of underserved and growing sports. This could include projects for stand-alone fields built separately from a sports complex.

The Task Force believes this is a smart and strategic approach that could benefit the large numbers of children and adults participating in local sports teams, provide practical field expansion solutions for a city government mindful of its fiscal problems, and improve the overall quality of life for city residents.

Attachment A – Needs Assessment Survey results
Attachment B – Davis Legacy letter
Attachment C – Aquatics Needs Assessment Survey results

Attachment C -- Aquatics Needs Analysis.

The task force conducted a separate survey of aquatics user groups before determining that the aquatics facility users' needs were being assessed separately by city staff. However, the information we collected from the aquatics organizations demonstrated significant needs for these groups and are worth noting. Of the aquatics organizations that responded to the survey:

- Many participants are children and youth. About 83 percent of their 1,853 participants are under the age of 20;
- All survey respondents stated their willingness to partner with other organizations, share facilities and assist with fundraising and maintenance of a new facility;
- Insufficient facilities are a problem that is preventing participation by additional swimmers. One organization indicated that it must "cap" enrollment due to lack of pool/facility time;
- Aquatics sports believe they have the potential to grow larger. Their reported anticipated growth rate over the next five years ranged from 5 percent to 20 percent, which equates to 93 to 370 additional participants.

The complete set of survey responses submitted by the aquatics groups follow this summary. We are advised by city staff that the needs of aquatics groups differ in some important respects from those of other sports groups. They believe further conversations between the city and aquatic organizations are needed to examine whether their facility needs can be addressed by revitalization of existing facilities and/or building a new pool complex.

Sports Park Task Force - Community Group Needs

#1

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Friday, April 01, 2016 11:09:47 AM
Last Modified: Friday, April 01, 2016 11:22:47 AM

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Bike Park Alliance

Type of Sport (soccer, baseball, etc.)

Cycling

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-Profit community organization

Q4: Please describe your league's mission.

Create new and exciting venues for cyclists

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

0-5 years, 6-10 years, 11-15 years, 16-20 years,

21-30 years, 31-40 years, 41 - 50 years, 51 & older,

Please add any additional information you would like to include about the age range of your players.
Fun and accessible to all age groups and users.

Q7: What are the league's goals in the next 3-5 years?

Build new cycling parks and areas across the city of Davis

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

none

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? YES

Sports Park Task Force - Community Group Needs

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

To the best of our fund raising and grant writing ability.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Able to provide all maintenance

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in 2016

30,000 cyclists in Davis

Q13: Average number of players per team in 2016?

no teams

Q14: How many players (on average) do you turn away each season/ year?

nono

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

1000%

Q16: If field space was not an issue, how many teams would you field in 2017?

Respondent skipped this question

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.
There are no current areas for off road cycling

Q18: If your league had more field space, how much could you grow?

Respondent skipped this question

Q19: Would revitalizing existing facilities meet your needs?

Respondent skipped this question

Q20: Do you require lights for your activity to be successful?

NO

Q21: Would your league be interested in hosting events or tournaments?

YES

Q22: Do the teams in your league participate in tournaments outside of Davis?

NO

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

Understanding of sport

Please describe potential solutions to issue 1:

build a test area for people to try it

Q24: Does your league support any travel teams?

NO

Sports Park Task Force - Community Group Needs

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

YES,

Comments We leave town to ride bike currently

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Truckee Bike Park, Elk Grove Bike Park, Folsom Bike Park, Township 9 bike Park, Marin Bike park, Pleasanton Bike Park, Bijou Bike Park, Rio Linda Bike Park, Etc..

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Build a place for bike that all other sports participants can use.

Sports Park Task Force - Community Group Needs

#2

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Friday, April 01, 2016 10:29:52 AM
Last Modified: Friday, April 01, 2016 11:26:45 AM
Time Spent: 00:56:53

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Dragons 14U Travel Baseball

Type of Sport (soccer, baseball, etc.)

*

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Youth sports team

Q4: Please describe your league's mission.

To teach the players about the game of baseball, to role model and teach appropriate behavior on and off the field, to improve skills and compete.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Spring, Summer, Fall,

Other (please specify)

Games are played in spring, summer, and fall, but we try to start practices in winter.

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

11-15 years,

Please add any additional information you would like to include about the age range of your players.

The team started as 10U and are now 14U. Most of the players are 14.

Q7: What are the league's goals in the next 3-5 years?

Many of the boys will play on the DHS freshman team next year, but the Dragons may continue to play in fall and winter until the boys are 18.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

The players only pay for uniforms and tournaments they play in.

Sports Park Task Force - Community Group Needs

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. The biggest problem for travel baseball teams in Davis seems to be finding fields to practice on. There is really only Civic field, but it is often being used by the older Little League teams (intermediate and junior). The softball fields are used by DYSA and the travel softball Lady Demons. Travel baseball teams help prepare the kids to compete in high school, as we see now with the successful DHS varsity baseball team that is made up mostly of boys who played travel ball.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We are made up of volunteer coaches, and parents only pay for uniforms and games in which their child plays. We don't have funds readily available, but we'd be willing to raise funds, volunteer, ask parents to contribute, or help in other ways.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Could a fee-for-use cover the maintenance? As stated above, we will not be a full-time team after this summer, but we'll possibly continue to play as a team for a few more fall seasons.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	15 including subs
2015	15 including subs
2014	15 including subs
2013	15 including subs

Q13: Average number of players per team in 2016? 15

Q14: How many players (on average) do you turn away each season/ year?

2

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

We'll be shrinking after summer 2016.

Q16: If field space was not an issue, how many teams would you field in 2017?

1

Sports Park Task Force - Community Group Needs

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

There is nowhere for travel baseball teams to practice. Civic field is sometimes available, but in spring, it's reserved by Little League. The same is true for girls fastpitch softball. The Lady Demon travel softball team reserves fields through DYSA and call themselves a sister organization. It would be impossible for a new independent travel softball team to find a practice field. Even when my son played Little League and for my daughter, who is in DYSA now, it's been hard to schedule enough practice time. The few fields we have in Davis are usually taken.

Q18: If your league had more field space, how much could you grow?

The Dragons baseball team most likely wouldn't grow, but they'd improve. And a Dragons travel softball team could develop. And other travel baseball and softball teams would form in the community.

Q19: Would revitalizing existing facilities meet your needs?

NO

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

Lights would allow the teams to practice and play games for more hours per day. It's not required, but it's a definite benefit.

Q21: Would your league be interested in hosting events or tournaments?

YES

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?
Elk Grove, Woodland, Sacramento, Galt, Manteca, Rancho Cordova

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

No fields to practice

Please describe potential solutions to issue 1:

Create fields

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?

One team. We usually stay in Northern California.

PAGE 4: Field use

Q10: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

Sports Park Task Force - Community Group Needs

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field			U15			
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
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Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

Playfields just started being used for some youth practices in fall, but I think it's expensive. It would be nice if those fields could be reserved for an hour or two before the evening slowpitch softball games start.

Q20: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
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Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer
Field

Community T-Ball

Community Youth
Softball A & B

John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East &
West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Pioneer Park

Playfields Turf Soccer
Field

Playfields Park 1
(Baseball) U15

Playfields Park 2 (Softball)

Playfields Park 3 (Softball)

Sports Park Task Force - Community Group Needs

GamesGrou p 1 GamesGrou p 2 GamesGrou p 3 GamesGrou p 4 GamesGrou p 5 GamesGrou p 6

Putah Creek Fields

Robert Arneson Fields

Sandy Motley Park

Slide Hill Park (North)

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North & South)

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

Tournaments are sometimes scheduled at Playfields. We try to play there as much as possible. Since the boys are now 14U, they only play on the baseball field.

Q27: Does your team use facilities outside of Davis for practice?

NO

Q28: Please identify field space that is currently not being used due to poor field conditions.

Civic field is usually dry and dusty, but it's useable.

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

I'm not knowledgeable about different leagues, but Woodland and Elk Grove seem to have some great sports facilities, but I'm not sure they are open for practicing, which seems like something Davis needs.

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Assuming they'd be used by all teams in town, a few more baseball fields would definitely help meet our needs, but we are very small. I know more fields/faculties would benefit all sports in Davis. I'm mostly familiar with baseball, softball, and soccer, and it's been difficult to find practice fields for all three of those sports.

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Having a sports complex would benefit the Davis community. The kids will spend more time outside exercising with their friends, improve their skills while playing their favorite sports, and be more prepared to succeed at the more competitive high-school level. It would allow Davis sports to grow and compete in the region.

Sports Park Task Force - Community Group Needs

#3



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Friday, April 01, 2016 12:03:48 PM
Last Modified: Friday, April 01, 2016 12:45:59 PM
Time Spent: 00:42:10
Email: _____
IP Address: 76.105.39.86

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Adult Recreational Soccer League

Type of Sport (soccer, baseball, etc.)

Soccer

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

non-profit, social club

Q4: Please describe your league's mission.

We want to provide a place where soccer enthusiasts can play the sport as a leisurely activity with a slightly more organized and structured feel than pick-up soccer.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Winter, Spring, Summer, Fall,

Other (please specify)

While DARSL is a year round league, we do break it up into 4 distinct seasons.

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

16-20 years, 21-30 years, 31-40 years,

41 - 50 years, 51 & older,

Please add any additional information you would like to include about the age range of your players.

We have very few players under 18 (about 4 or 5 total) and few over 50. Our level of skill ranges from a more advanced amateur to collegiate athletes.

Q7: What are the league's goals in the next 3-5 years?

To stabilize our league fees (they've been increasing steadily and it is making it more difficult for participants to partake). We would also love to expand the league as we have over 400 members interested in playing with very limited field availability.

PAGE 2: Financial Questions

Sports Park Task Force - Community Group Needs

Q8: What is the registration fee per player, per season?

The fee per player ranges. We calculate the fees per team. It is up to the individual teams to split that amongst their roster. Some teams have 15 players, some have 20. The average fee per player is in the \$80-90 range per season.

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES.

If needed please include any additional information. I'm not sure I understand this question. Yes, we do already share the field with other groups. It's actually one of the problems, as we can't reserve the field in a consistent basis because of one-off groups reserving the field from time to time.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

None. We already pay over \$90,000 per year in facility maintenance fees. We couldn't possibly raise more funds. We actually would really love to see how these fees are being used, because we don't see the maintenance we pay for.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

See above.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	400+
2015	350
2014	300
2013	250

Q13: Average number of players per team in 2016? 16

Q14: How many players (on average) do you turn away each season/ year?

100-150

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

This is difficult to predict as players come and go (with jobs, age, completion of college, etc). We have about 3-5 request to join the league per week. Teams are utilizing new players as subs when possible, but it's very difficult to get onto a team full time.

Q16: If field space was not an issue, how many teams would you field in 2017?

We would potentially have 20 teams in the co-ed league and possibly form a men's league as well.

Sports Park Task Force - Community Group Needs

Q17: Do your current field resources meet the needs of your organization?

YES,

If NO, Please explain why they don't meet your needs.

Yes and no. If we don't grow, the field is fine. We would like more diligent field equipment replacement when needed (it took over a year for new nets after we put in requests, more so for corner flags, and the turf still hasn't been fixed in problem areas.

Q18: If your league had more field space, how much could you grow?

We could potentially double our weekend games and grow the weeknight league by adding more teams and a men's league.

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities?

Natural grass fields that were used in the past have been completely abandoned by our league. They are unsafe for play due to poor maintenance of the ground (pot holes that often lead to ankle and knee injuries). It's also often when grass is either too long for playing or completely unmarked, when we have to mark the fields ourselves (this is what we used to do in the past). Having a good field to play on as an alternative to the play fields would allow us to have more consistent time slots for our sunday league. Weekday league wouldn't be affected as we would still need a well lit field.

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

Our weekday league plays only in the evenings and our sunday league plays in the evenings on many weeks due to field reservations from other leagues.

Q21: Would your league be interested in hosting events or tournaments?

NO

Q22: Do the teams in your league participate in tournaments outside of Davis?

NO

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

Field reservation availability.

Please describe potential solutions to issue 1:

A second field, or more consistent field reservations (meaning having priority year round for the time slots we request.

Please describe issue 2:

Financial stability

Please describe potential solutions to issue 2:

Creating some sort of a cost lock on the field fees for our league

Please describe issue 3:

Field maintenance

Please describe potential solutions to issue 3:

We want complete transparency of how our fees are being spent by the city.

Sports Park Task Force - Community Group Needs

Q24: Does your league support any travel teams? NO

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

Slide Hill Park (North)

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North &
South)

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

Our league doesn't include any practice time. If individual teams choose to meet to practice, they aren't organized through the league.

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
------------------	------------------	------------------	------------------	------------------	------------------

Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer
Field

Community T-Ball

Community Youth
Softball A & B

John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East &
West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Pioneer Park

Sports Park Task Force - Community Group Needs

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
Playfields Turf Soccer Field	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						
Willowcreek Park						

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

We don't group our games by ages.

Q27: Does your team use facilities outside of Davis for practice?

NO

Q28: Please identify field space that is currently not being used due to poor field conditions.

Arroyo, Northstar, and Nugget (the only field we are allowed to use, since the well maintained fields are reserved for AYSO (or private groups) only.

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Majority of leagues in the Sacramento Area utilize the city as the organizer, the referee organizer, and they often include memberships that account for insurance. City of Davis is the only one that I know of that only does the field rentals, while we have to organize our own referees, insurance coverage, and any other league issues.

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Playfields is a great facility. Our issue is with the increased "maintenance" fees that we've seen with very little maintenance being done. Nets should be replaced when they break, flags should be replaced when they fade due to sun, and turf seems need to be glued as soon as they are posing issues to players.

Sports Park Task Force - Community Group Needs

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

The league isn't sustainable with current trends. Prior to the turf installation, we were paying, on average, about \$60/player. It has since gone up to over \$80. This is counter to what we were told regarding the turf installation (it would lessen the maintenance required, water usage, etc. which would lead to lower fees). We have been around for over 40 years and have been a great asset to the community. We also have been a very responsible and consistent customer to the city. We can not be driven out, which is what will happen if the trend continues. I would love to have a conversation on how we can work together to resolve this.

Sports Park Task Force - Community Group Needs

#4



INCOMPLETE

Collector: Email Invitation 1 (Email)
Started: Friday, April 01, 2016 11:56:43 AM
Last Modified: Friday, April 01, 2016 4:26:49 PM
Time Spent: 04:30:05
Email
IP Address: 166.171.251.159

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name Sacramento

Type of Sport (soccer, baseball, etc.) Soccer

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit

Q4: Please describe your league's mission.

Team Davis is a non-profit organization established to help enrich the lives of children and adults with developmental, intellectual and/or physical disabilities living in or close to Davis, California. Team Davis is almost entirely run by volunteers.

We sponsor athletic, social, recreational and educational activities that help build physical skills, a sense of camaraderie, and a more fully integrated connection with the Davis community for our participants and their families and support staff.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Fall

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.) 6-10 years, 11-15 years, 16-20 years, 21-30 years, 31-40 years, 41 - 50 years

Q7: What are the league's goals in the next 3-5 years?

We hope to continue to grow, both with athletes and coaches, and send athletes to the regional tournament in Roseville.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season? Respondent skipped this question

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? Respondent skipped this question

Sports Park Task Force - Community Group Needs

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

Respondent skipped this question

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Respondent skipped this question

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

Respondent skipped this question

Q13: Average number of players per team in 2016?

Respondent skipped this question

Q14: How many players (on average) do you turn away each season/ year?

Respondent skipped this question

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Respondent skipped this question

Q16: If field space was not an issue, how many teams would you field in 2017?

Respondent skipped this question

Q17: Do your current field resources meet the needs of your organization?

Respondent skipped this question

Q18: If your league had more field space, how much could you grow?

Respondent skipped this question

Q19: Would revitalizing existing facilities meet your needs?

Respondent skipped this question

Q20: Do you require lights for your activity to be successful?

Respondent skipped this question

Q21: Would your league be interested in hosting events or tournaments?

Respondent skipped this question

Q22: Do the teams in your league participate in tournaments outside of Davis?

Respondent skipped this question

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Respondent skipped this question

Q24: Does your league support any travel teams?

Respondent skipped this question

PAGE 4: Field use

Sports Park Task Force - Community Group Needs

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

Respondent skipped this question

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/parks that exemplify what your organization would require for fields?

Respondent skipped this question

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#5

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Friday, April 01, 2016 3:55:25 PM
Last Modified: Friday, April 01, 2016 4:30:58 PM
Time Spent: 00:35:33
Email:
IP Address: 170.00.09.90

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name none

Type of Sport (soccer, baseball, etc.) Pickleball

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Informal group of pickleball enthusiasts.

Q4: Please describe your league's mission.

We are not a league. My role as a US American Pickleball Association Ambassador is to promote and teach people to play pickleball.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.) 21-30 years, 31-40 years, 41 - 50 years, 51 & older,
Please add any additional information you would like to include about the age range of your players.
There are about fifty active pickleball players now.
Most of the players are 51 and over.

Q7: What are the league's goals in the next 3-5 years?

Double the number of active players and work with the City to have more pickleball courts available in Davis.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

No charge. I purchased paddles and balls to get pickleball started last summer. There is no charge for my instruction.

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? YES

Sports Park Task Force - Community Group Needs

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We are not a non-profit corporation and have no fund raising ability.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We could help with the maintenance but could not fund it.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2015 50

Q13: Average number of players per team in 2016? We do not have formal teams. Maybe this year.

Q14: How many players (on average) do you turn away each season/ year?

Nobody has been turned away from playing pickleball at Covell Park.

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Ball park guess is 15 - 20 percent per year.

Q16: If field space was not an issue, how many teams would you field in 2017?

n/a

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

There are no pickleball courts in Davis. We currently have two tennis courts at Covell Park and two at Slide Hill Park. These courts have been striped for pickleball courts recently. With two courts eight players can play doubles games. If there are more than eight players we play shortened games so the additional players can rotate in. Four pickleball courts at Covell Park would be ideal. I am very hopeful that four dedicated pickleball courts will be part of the tennis court renovation at Walnut Park.

Q18: If your league had more field space, how much could you grow?

Difficult to estimate because pickleball has only been played in Davis since I started it last July.

Sports Park Task Force - Community Group Needs

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities?

The tennis courts at Covell Park are badly chipped and cracked. Four pickleball courts will fit on one tennis court. If Covell Park could have four new pickleball courts and one new tennis court that would solve my problem. Pickleball is also played at Slide Hill Park. Katie Lawler is the Ambassador there and her situation is similar.

Q20: Do you require lights for your activity to be successful?

NO

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

Pickleball is active in Vacaville, Elk Grove, Citrus Heights, Roseville, and Rocklin. With new dedicated pickleball courts we could host informal events from other cities. That would be fun.

Q22: Do the teams in your league participate in tournaments outside of Davis?

NO

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

Court surfaces are in very bad condition.

Please describe potential solutions to issue 1:

A minimal solution might be self leveling cement.

Please describe issue 2:

Pickleball courts are on top of the tennis courts.

Please describe potential solutions to issue 2:

Dedicated pickleball courts

Please describe issue 3:

Only four pickleball courts in Davis

Please describe potential solutions to issue 3:

Walnut Park renovation plus new dedicated courts

Q24: Does your league support any travel teams?

NO

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

PracticeGro
up 1

PracticeGro
up 2

PracticeGro
up 3

PracticeGro
up 4

PracticeGro
up 5

PracticeGro
up 6

Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer
Field

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
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Community T-Ball

Community Youth
Softball A & B

John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East &
West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Pioneer Park

Playfields Turf Soccer
Field

Playfields Park 1
(Baseball)

Playfields Park 2 (Softball)

Playfields Park 3 (Softball)

Putah Creek Fields

Robert Arneson Fields

Sandy Motley Park

Slide Hill Park (North)

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North &
South)

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields. n/a

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

Sports Park Task Force - Community Group Needs

GamesGrou GamesGrou GamesGrou GamesGrou GamesGrou GamesGrou
p 1 p 2 p 3 p 4 p 5 p 6

Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer
Field

Community T-Ball

Community Youth
Softball A & B

John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East &
West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Pioneer Park

Playfields Turf Soccer
Field

Playfields Park 1
(Baseball)

Playfields Park 2 (Softball)

Playfields Park 3 (Softball)

Putah Creek Fields

Robert Arneson Fields

Sandy Motley Park

Slide Hill Park (North)

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North &
South)

West Manor Fields

Sports Park Task Force - Community Group Needs

GamesGrou GamesGrou GamesGrou GamesGrou GamesGrou GamesGrou
p 1 p 2 p 3 p 4 p 5 p 6

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields. n/a

Q27: Does your team use facilities outside of Davis for practice? NO

Q28: Please identify field space that is currently not being used due to poor field conditions.

n/a

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

n/a

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

n/a

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#6

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Monday, April 04, 2016 11:10:56 AM
Last Modified: Monday, April 04, 2016 11:27:23 AM
Time Spent: 00:16:27
Email:
IP Address: 71.6.70.66

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Wildcats

Type of Sport (soccer, baseball, etc.)

Basketball

Q2: Is your organization part of a national organization? If YES, which national organization? AAU

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-Profit

Q4: Please describe your league's mission.

The Wildcats Basketball Program is a competitive traveling AAU club dedicated to providing a quality basketball experience to youth in the area. Our mission is to foster a love of the game through the development of fundamental skills in a fun, challenging atmosphere.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.) 0-5 years, 6-10 years, 11-15 years, 16-20 years

Q7: What are the league's goals in the next 3-5 years?

Currently we are capped out in number at 220 kids. We'd like to get to 500+ but cannot do so with the current structure and facilities.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

Ranges from \$175.00-425.00

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? YES

Sports Park Task Force - Community Group Needs

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

Need to understand the scope prior to commenting

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Need to understand the scope prior to commenting

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	220
2015	220
2014	220
2013	220

Q13: Average number of players per team in 2016? 10

Q14: How many players (on average) do you turn away each season/ year?

200+

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

As mentioned, we are capped out at 220 participants.

Q16: If field space was not an issue, how many teams would you field in 2017?

+/- 350

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

We require indoor facilities. We need a multi-purpose facility with a minimum of 6 courts with the capability to expand of to 12 courts.

Q18: If your league had more field space, how much could you grow?

50% year one --- 100% year 2

Q19: Would revitalizing existing facilities meet your needs?

NO

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?
indoo facility

Sports Park Task Force - Community Group Needs

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

Currently we play all our games at a facility in Rocklin named Hard Wood Palance. It is a year round facility hosting weekend events. Davis is the prefect location to draw many of the clubs / teams that play in that arena. The city would benefit greatly (hotel,restaurants, paid parking etc..)

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?
Rocklin, Folsom, Reno, Tahoe, Hayward, Lodi.

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

iresources (gym)

Please describe potential solutions to issue 1:

Build a multi purpose indoor sports (volleyball, indoor soccer, basketball)

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?

All --- Rocklin, Reno, Tahoe, Las Vegas, Chico

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						

Sports Park Task Force - Community Group Needs

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						
Willowcreek Park						

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

We currently use Holmes, Harper and Emerson middle schools in Davis. We also use Dixon High, Winters High and Davis High gyms as well.

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

YES,
Comments Winters High School Dixon High School

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Legacy

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Folsom Sports Complex

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#7



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Thursday, April 07, 2016 1:41:58 PM
Last Modified: Thursday, April 07, 2016 2:01:45 PM
Time Spent: 00:19:46
Email
IP Address: /b.105.7.134

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

DYSA

Type of Sport (soccer, baseball, etc.)

softball

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization?

ASA, Sub org is Norcal Girls Softball,

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

non profit community

Sports Park Task Force - Community Group Needs

Q4: Please describe your league's mission.

DYSA is a NorCal affiliated recreational fastpitch softball league for youths age 4 1/2 to 16. DYSA enjoys the participation of nearly 300 girls at all skill levels with a Spring season, an All-Star season in early summer, and a Fall season. Located in Davis, CA, we are a recreational league that is run by enthusiastic volunteers, promoting DYSA values...

Safety first!

All DYSA values are intended to promote the well-being and development of our players – physically and mentally.

Everyone plays

Our program's goal is for kids to play softball so we mandate that during the Spring Season every player on every team must play at least 50 percent of every game when possible. It's no fun to spend the game on the bench...and that's no way to learn softball!

Balanced teams

For the Spring Season we form new teams that are as evenly balanced as possible because it's more fun and a better learning experience when teams of similar ability play. It allows for each player to gain the experience of a wide variety of teammates of different skill levels.

Open registration

Our program is open to all youths between 4 1/2 and 16 years of age who want to register and play softball. Interest and enthusiasm are the only criteria for playing. There are no elimination try-outs and nobody gets cut.

Positive coaching

Encouragement of player effort provides for greater enjoyment for the players and leads to better-skilled and better-motivated players. A coach can be one of the most influential people in a child's life, so DYSA requires coaches to create a positive experience for every girl.

Good sportsmanship

We strive to create a positive environment based on mutual respect rather than a win-at-all-costs attitude, and our program is designed to instill good sportsmanship in every facet of DYSA.

Player development

We believe that all players should be able to develop their softball skills and knowledge to the best of their abilities, both individually and as members of a team, in order to maximize their enjoyment of the game.

Have fun!!

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Spring, Summer, Fall

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.) 6-10 years, 11-15 years, 16-20 years,
Please add any additional information you would like to include about the age range of your players.
ages range from 4-17

Q7: What are the league's goals in the next 3-5 years?

Growth at the younger divisions, improve facilities, continue mission development.

Sports Park Task Force - Community Group Needs

Q8: What is the registration fee per player, per season?

around \$160 for older girls, 6u (teeball) is \$125

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. We COULD share field space with baseball, although this isnt ideal.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We envision being heavily involved through grants and fundraising to raise funds to build facilities.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Our goal would be to take over maintenance and management of any city provided facility, to ensure quality but also to allow us control over said facility.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	244
2015	199
2014	221
2013	205

Q13: Average number of players per team in 2016?

12 at higher ages, 10 at younger ages

Q14: How many players (on average) do you turn away each season/ year?

we dont turn away anyone. ever. not for space or finance if they attempt to register on time.

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

5-10%, seems to be the growth if you average it out.

Q16: If field space was not an issue, how many teams would you field in 2017?

27

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.
No lights, no power at 2/3 fields. No covered dugouts, small dugouts that only fit 1st graders. No pitching or batting space. No toilets.

Sports Park Task Force - Community Group Needs

Q18: If your league had more field space, how much could you grow?

We could grow in the amount of instruction, and practice time. Right now teams get ONE practice a week. ONE. simply because we have no lights, and teams have to get games in before dark.

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities?

If we cut infields in at Mace ranch N and S, where there are backstops, and SHP North, to add to our fields... we could offer a much more rounded program.

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

we cant meet our needs with our current fields, unless lights are added. Purely a numbers thing. If we had 3 more fields with no lights, this would work also.

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

We could EASILY host tournaments if we had more fields. Bringing us valuable revenue as well as the city.

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?
roseville area, folsom, modesto ripon, lake tahoe, elk grove, all over

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

Lack of fields

Please describe potential solutions to issue 1:

MORE FIELDS, or lights on current fields

Please describe issue 2:

No practice space

Please describe potential solutions to issue 2:

construction of batting cage and pitching lanes.

Please describe issue 3:

PR/marketing/awareness

Please describe potential solutions to issue 3:

Support from city has been great.. Just more work on our part.

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?

We have an associated travel Org, lady demons, and this year, a rec "B" team that will do tournaments regionally. Demons will travel state wide... whereas our team will be within 100 miles.

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select

Sports Park Task Force - Community Group Needs

which age group best fits each fields use.

	PracticeGroup 1	PracticeGroup 2	PracticeGroup 3	PracticeGroup 4	PracticeGroup 5	PracticeGroup 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B	U8	U10	U12	U16		
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)	U8	U10	U12	U16		
Sycamore Fields						
Walnut Park (North & South)						

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

teams practice EVERYWHERE in town, school fields, city parks, etc... since they cant get space on our 3 fields.

Q29: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
------------------	------------------	------------------	------------------	------------------	------------------

Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer
Field

Community T-Ball

Community Youth
Softball A & B

U6	U8	U10	U12	U16
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John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East &
West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Pioneer Park

Playfields Turf Soccer
Field

Playfields Park 1
(Baseball)

Playfields Park 2 (Softball)

Playfields Park 3 (Softball)

Sports Park Task Force - Community Group Needs

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
--	------------------	------------------	------------------	------------------	------------------	------------------

Putah Creek Fields

Robert Arneson Fields

Sandy Motley Park

Slide Hill Park (North)

Slide Hill Park (Softball)	U16	U14	U12	U10	U8	U6
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Sycamore Fields

Walnut Park (North & South)

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

playfields 2x a year for tourneys.. too \$ to use normally.

Q27: Does your team use facilities outside of Davis for practice?

NO

Q28: Please identify field space that is currently not being used due to poor field conditions.

we wont pay for com lit to use since it is garbage.

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

roseville, dixon and rocklin all have lots of new facilities.

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

roseville has 2 different ones Maidu, mahany parks. Amazing

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#8



INCOMPLETE

Collector: Email Invitation 1 (Email)
Started: Thursday, April 07, 2016 7:17:02 PM
Last Modified: Thursday, April 07, 2016 7:28:26 PM
Time Spent: 00:11:23
Email:
IP Address: 108.69.212.206

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Alliance Soccer Academy

Type of Sport (soccer, baseball, etc.)

Soccer

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization? CYSA

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit.

Q4: Please describe your league's mission.

The goal of Davis Alliance Soccer Academy is to promote an appreciation for the sport of soccer by providing progressively higher levels of competition within a safe supportive teaching environment.

At competitive league levels, our purpose is to further develop our players as "students of the game", reinforcing more advanced technical skills, tactical awareness, physical conditioning and sportsmanship by providing more advanced coaching.

We strive to develop our members into outstanding players and student-athletes who will exceed in higher-level soccer programs, through total player development in an environment that fosters individual confidence along with team success.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

6-10 years, 11-15 years, 16-20 years

Q7: What are the league's goals in the next 3-5 years?

To be one of the highest level Competitive Level soccer clubs in California, while keeping pricing affordable to all.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

\$150

Sports Park Task Force - Community Group Needs

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? YES

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

Limited at current time, but would like to meet to discuss.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Would like to discuss.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	300+
2015	300+
2014	300+
2013	250_

Q13: Average number of players per team in 2016? 15

Q14: How many players (on average) do you turn away each season/ year?

Very few.

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Maybe 10% growth, as more Davis residents are hearing about our organization.

Q16: If field space was not an issue, how many teams would you field in 2017?

25+

Q17: Do your current field resources meet the needs of your organization? NO,

If NO, Please explain why they don't meet your needs.
Would like more turf field space, as Playfields books up so quickly. Would like to have other turf field options in town.

Q18: If your league had more field space, how much could you grow?

Probably 30+ teams.

Q19: Would revitalizing existing facilities meet your needs? NO

Sports Park Task Force - Community Group Needs

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?
Especially for practices during Winter time.

Q21: Would your league be interested in hosting events or tournaments?

YES

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?
All over Northern California and also Nevada.

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

Limited practice field options.

Please describe potential solutions to issue 1:

City providing more field options, with lights, and with goals.

Please describe issue 2:

Limited game field options.

Please describe potential solutions to issue 2:

City providing more field options, with lights, and with goals.

Please describe issue 3:

No bathrooms at Walnut Field

Please describe potential solutions to issue 3:

Add a bathroom facility at Walnut Field

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?
CA and NV.

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

Respondent skipped this question

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Sports Park Task Force - Community Group Needs

Q30: Are there any facilities/parks that exemplify what your organization would require for fields?

Respondent skipped this question

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#9



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Friday, April 08, 2016 11:26:26 PM
Last Modified: Friday, April 08, 2016 11:48:53 PM
Time Spent: 00:22:27
Em
IP Ad

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Type of Sport (soccer, baseball, etc.)

tennis

Q2: Is your organization part of a national organization?

YES.

If YES, which national organization?
US Tennis Association

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit.

Community Tennis Associaton

Q4: Please describe your league's mission.

Enhance and promote tennis in Davis area.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

51 & older, 41 - 50 years, 31-40 years, 21-30 years,
16-20 years, 11-15 years, 6-10 years

Q7: What are the league's goals in the next 3-5 years?

Upgrade tennis facilities in Davis.

Encourage tennis among youth and adults

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

\$40/year membership for individuals

\$60/year for families

Sports Park Task Force - Community Group Needs

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. We have been cooperating with the City and School District for many years.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We can help search for grant funds.
Supply small amount of support funds

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We already pay for cleaning courts, replacing nets, etc.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	Approx. 150
2015	140
2014	140
2013	140

Q13: Average number of players per team in 2016? n/a

Q14: How many players (on average) do you turn away each season/ year?

none

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

??

Q16: If field space was not an issue, how many teams would you field in 2017?

n/a

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.
tennis courts are in severe need of maintenance and re-surfacing, and replacement.

Q18: If your league had more field space, how much could you grow?

Lack of playable tennis courts is currently a barrier to expansion.

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities?
1. High School courts 2. Walnut park courts Numerous
2 court complexes around Davis

Sports Park Task Force - Community Group Needs

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

Many people play at night. Some leagues play at night

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

We host drop-in events for the community as well as tournaments and tennis socials and youth clinics.

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?

Sacramento, Woodland, Shingle Springs, Auburn

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:

Poor condition of the tennis courts

Please describe potential solutions to issue 1:

repair and replace courts.

Please describe issue 2:

Poor maintenance of courts

Please describe potential solutions to issue 2:

cooperation between City, DUJSD, and Davis Tennis Club to maintain courts.

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?

10-20/year in Central Valley

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

PracticeGro
up 1

PracticeGro
up 2

PracticeGro
up 3

PracticeGro
up 4

PracticeGro
up 5

PracticeGro
up 6

Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer
Field

Community T-Ball

Community Youth
Softball A & B

John Barovetto

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

- La Playa Fields
- Mace Ranch Complex
- Walnut (Montgomery)
- Northstar Fields (East & West)
- Nugget Fields
- Oak Grove (Soccer)
- Oxford Circle (Soccer)
- Pioneer Park
- Playfields Turf Soccer Field
- Playfields Park 1 (Baseball)
- Playfields Park 2 (Softball)
- Playfields Park 3 (Softball)
- Putah Creek Fields
- Robert Arneson Fields
- Sandy Motley Park
- Slide Hill Park (North)
- Slide Hill Park (Softball)
- Sycamore Fields
- Walnut Park (North & South)
- West Manor Fields
- Westwood Fields
- Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

tennis courts throughout the City. Primary use has been the courts at DHS and Walnut Park

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

NO

Sports Park Task Force - Community Group Needs

Q28: Please identify field space that is currently not being used due to poor field conditions.

Much reduced use at Walnut Park. Also Emerson Jr. High and some of the 2 court complexes

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Good Examples include: Stonegate tennis facility
UC Davis tennis courts

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

We have developed a Davis Tennis Plan which has been shared with the City and DJUSD. Plan describes current situation and lists priorities

Sports Park Task Force - Community Group Needs

#10



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Monday, April 11, 2016 6:24:29 PM
Last Modified: Monday, April 11, 2016 10:47:33 PM
Time Spent: 04:23:04
Email:
IP Address: 67.166.147.205

FACE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Small Goal Soccer Davis (SGS Davis)

Type of Sport (soccer, baseball, etc.)

Soccer (futsal)

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Community organization. However, we are in the process of filing for not-profit status, and we have close ties with a national for-profit organization based in Arizona: Small Goal Soccer (www.smallgoalsoccer.com)

Q4: Please describe your league's mission.

The mission of Small Goal Soccer (SGS) Davis (sgsdavis.com), also known as the Davis Futsal Club, is to create a safe, community-centered environment where players of all ages and skill levels can come play the beautiful game of soccer year round. We play small-sided pickup soccer games with pop-up goals on any space we can find. The lack of lit field spaces in Davis entices us to get creative -- we play futsal (i.e., small-sided soccer on a hard surface with a heavier ball) on tennis courts, in parking garages, etc. In the late spring and summer months, we also host pickup soccer on grass until the sun goes down.

SGS Davis started (unofficially) nearly one year ago in response to the serious lack of lit field space in Davis, especially during the winter months. The only lit fields in Davis for public use/rental that we are aware of are Davis High (we tried and were told it cannot be rented during weeknights in the winter months), and Playfields, which is completely booked. Both these options require field rental, so are not ideal for pickup / community use. The only other option to get a large group of soccer players playing after work/school is to play futsal on lit tennis courts. Because of this, futsal has become an extremely popular and healthy athletic activity among local adults. However, per an existing city ordinance, futsal is not allowed on Davis tennis courts, leaving us with no lit spaces to play.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Year Round

Sports Park Task Force - Community Group Needs

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

16-20 years, 21-30 years, 31-40 years,
41 - 50 years, 51 & older,

Please add any additional information you would like to include about the age range of your players. While currently we only focus on adults, we would like to expand to youth participation if granted court space. We envision after-school programs, mentorship programs, youth leagues, practices, and tournaments, but currently there are practically no local hard-court spaces available to us.

Q7: What are the league's goals in the next 3-5 years?

An overarching goal of SGS Davis is to improve soccer options for local players. In the short term, we are seeking exemption from the city ordinance (1011 §2; Ord. 1877 §1) so we can play legally on existing lit tennis courts. Some of our long-term goals include adding lighting structures to unlit tennis courts in Davis, resurfacing existing tennis courts for multipurpose sport use (including futsal), constructing a new futsal complex, etc. In the next 3-5 years, we envision SGS Davis as the futsal hub in the Davis-Sac area, hosting pickup futsal, futsal leagues and futsal tournaments at multiple locations. We also expect to partner with Small Goal Soccer to host regional and national tournaments.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

We currently host free pickup soccer and futsal with quarterly tournaments. The tournament fee per player is \$15. In the near future we will be collecting nominal membership fees to cover our costs.

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? YES

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We would be happy to help fundraise, but we do not have any capital of our own.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Currently, our setup does not give us much freedom to contribute financially. In order to make money we would need the ability to run leagues year round, and we do not have a place to do this. If futsal courts were constructed in a new complex, we would host leagues and be able to contribute!

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in 2016

Over 100 regulars (~150 since spring 2015)

Q13: Average number of players per team in 2016?

N/A

Q14: How many players (on average) do you turn away each season/ year?

Technically all of our players now since we don't have a space to play.

Sports Park Task Force - Community Group Needs

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Too early to know.

Q16: If field space was not an issue, how many teams would you field in 2017?

60 players, approximately 10 teams. That is a conservative estimate.

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

We require hard floor to play our sport. The only places that offer this are indoor gyms (which we have not been able to rent) and tennis courts (which the city ordinance prevents us from using).

Q18: If your league had more field space, how much could you grow?

Hard to know exactly, but our partner organization based in Arizona has more than 4,000 players and hundreds of teams spread across the Greater Phoenix Area. Small Goal Soccer has successfully spread into Seattle, Denver, Houston, etc. We consider the Davis-Sac area to be a great location for small-sided soccer (e.g., futsal and 6v6 on grass), but this requires lit field space.

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities?

Adding lights to existing tennis courts and grass fields is key. Also, resurfacing aged, cracked tennis courts is a must to minimize injuries.

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

For tournaments we need at minimum 4 tennis courts (futsal courts are about the same size). But we envision major expansion if possible. We could easily utilize a 16-court futsal complex.

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

We have already hosted both futsal and 6v6 small-sided soccer tournaments in the past year, and we expect to host quarterly futsal tournaments per a pending agreement with city parks and community service.

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?

Not sure. We primarily bring adult soccer players. Some of them probably compete in tournaments outside of Davis.

Sports Park Task Force - Community Group Needs

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:	Lack of lit field space
Please describe potential solutions to issue 1:	Add lights to existing tennis courts and grass spaces, or build new designated LIT futsal courts
Please describe issue 2:	Not enough tennis/futsal courts in a single complex. Walnut park has 6 courts, this is good, but we are not allowed to play. Other sites have 2 courts, not enough space for our needs.
Please describe potential solutions to issue 2:	Allow futsal use at Walnut Park, or build a multi-court complex with at least 4 courts where futsal is allowed.
Please describe issue 3:	Tennis court surfaces are a short-term solution, but the surface is extremely hard and not officially sanctioned by US Futsal Federation (USFF)
Please describe potential solutions to issue 3:	Resurface existing tennis courts, or build new designated futsal courts using proper futsal surfacing material (ie SportCourt)

Q24: Does your league support any travel teams? NO

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use. *Respondent skipped this question*

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use. *Respondent skipped this question*

Q27: Does your team use facilities outside of Davis for practice? NO

Q28: Please identify field space that is currently not being used due to poor field conditions.
Walnut Park tennis courts are in horrible condition. We would play there anyways, but we are not allowed.

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships) *Respondent skipped this question*

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

There are a few local examples of futsal courts being constructed in nearby cities: Elk Grove - <http://www.sacbee.com/community/elk-grove/article7942218.html> and Natomas - <http://www.natomasbuzz.com/2013/11/renovated-northgate-park-reopens-in-natomas/>

There are many other examples across the country.

Sports Park Task Force - Community Group Needs

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

We want to emphasize that while we filled out this survey as SGS Davis, which is a local community-driven group interested mostly in pickup futsal and soccer, that we have a very strong partnership with a national organization called Small Goal Soccer (www.smallgoalsoccer.com). SGS serves thousands of soccer players and hundreds of teams, primarily in the Phoenix area but also in Seattle, Houston, Denver, and elsewhere. SGS are hosting extremely successful youth leagues, and if given the opportunity we envision small-sided youth leagues and after-school programs in the Davis/Sac areas. We also have a strong connection to the UC Davis soccer programs (a founding member of SGS Davis is the assistant coach of the UCD Women's team). We hope to create after-school mentorship programs where young, aspiring student-athletes can seek mentorship from UCD club and varsity athletes as well as members of the local soccer community. A sports complex with multiple courts would be an ideal setup for such a mentorship program. As an example, young students could arrive at the complex after school (3pm), play an hour of futsal followed by another hour of tutoring before parents get off work.

Sports Park Task Force - Community Group Needs

#11



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 12, 2016 9:40:47 AM
Last Modified: Tuesday, April 12, 2016 9:50:46 AM
Time Spent: 00:09:58
Email
IP Address

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

davis baseball academy

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non profit

Q4: Please describe your league's mission.

Respondent skipped this question

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Spring, Summer, Fall

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

11-15 years

Q7: What are the league's goals in the next 3-5 years?

Teach kids the game of baseball bt qualified coaches.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

Respondent skipped this question

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. There have been no new baseball fields built in the city of davis in 40 years. Playfield Park is no practice allowed fields.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

None

Sports Park Task Force - Community Group Needs

Q11. To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Yyes

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in *Respondent skipped this question*

Q13: Average number of players per team in 2016? 12

Q14: How many players (on average) do you turn away each season/ year?

None

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator. *Respondent skipped this question*

Q16: If field space was not an issue, how many teams would you field in 2017?

4

Q17: Do your current field resources meet the needs of your organization? NO,
If NO, Please explain why they don't meet your needs.
There is only one field, civic field for practices and there are to many teams in Davis.

Q18: If your league had more field space, how much could you grow? *Respondent skipped this question*

Q19: Would revitalizing existing facilities meet your needs? NO

Q20: Do you require lights for your activity to be successful? NO

Q21: Would your league be interested in hosting events or tournaments? YES

Q22: Do the teams in your league participate in tournaments outside of Davis? YES

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1: No fields

Please describe potential solutions to issue 1: More baseball fields

Q24: Does your league support any travel teams? YES,

If YES, how many, and what is the extent of their travel area?

4

Sports Park Task Force - Community Group Needs

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North & South)

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

None of these fields are available for baseball because of soccer or girls softball

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

YES

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be recruiting? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/parks that exemplify what your organization would require for fields?

Respondent skipped this question

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#12



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 12, 2016 9:39:20 AM
Last Modified: Tuesday, April 12, 2016 9:50:58 AM
Time Spent: 00:11:38
Err:
IP Address: 104.183.5.107

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis.Legacy soccer club

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization? US club soccer

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non profit

Q4: Please describe your league's mission.

Providing competitive soccer opportunities to youths who wish to play at the highest level

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

21-30 years, 16-20 years, 11-15 years, 6-10 years

Q7: What are the league's goals in the next 3-5 years?

Respondent skipped this question

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

No registration fee but our monthly dues range from \$110 to \$200 per month

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

Respondent skipped this question

Sports Park Task Force - Community Group Needs

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We are willing to pay for the use of the facility

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	500
2015	480
2014	450 plus
2013	450 plus

Q13: Average number of players per team in 2016? 15

Q14: How many players (on average) do you turn away each season/ year?

N/a

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

N/a

Q16: If field space was not an issue, how many teams would you field in 2017?

N/a

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

We would like the city to look at turf fields, in the winter there isn't enough fields for our youths

Q18: If your league had more field space, how much could you grow?

N/a

Q19: Would revitalizing existing facilities meet your needs?

YES.

If YES, which facilities? Only if we added a turf field

Q20: Do you require lights for your activity to be successful?

YES.

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

Night practices and games all year round

Q21: Would your league be interested in hosting events or tournaments?

YES

Sports Park Task Force - Community Group Needs

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?
All over the country

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals

Respondent skipped this question

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?
All of Our teams travel and all over the country

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field	U9	U10	U11	U12	U13	U16

Sports Park Task Force - Community Group Needs

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						
Willowcreek Park						

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q27: Does your team use facilities outside of Davis for practice?

YES.

Comments Turf field in Dixon and indoor facilities

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Respondent skipped this question

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#13



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 12, 2016 11:48:10 AM
Last Modified: Tuesday, April 12, 2016 1:30:03 PM
Time Spent: 01:41:52
Email
IP Address: 50.1.20.202

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

City of Davis

Type of Sport (soccer, baseball, etc.)

Softball, Basketball, Flag Football

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Civic government

Q4: Please describe your league's mission.

Provide sports/recreational opportunities for the community

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played? Winter, Spring, Summer, Fall, Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.) 16-20 years, 21-30 years, 31-40 years, 41 - 50 years, 51 & older

Q7: What are the league's goals in the next 3-5 years? Respondent skipped this question

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season? Respondent skipped this question

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups? Respondent skipped this question

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization? Respondent skipped this question

Sports Park Task Force - Community Group Needs

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Respondent skipped this question

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016

NA

2015

approx 250-265 teams

2014

approx. 250-260 teams

2013

approx. 240-250 teams

Q15: Average number of players per team in 2016?

15-18

Q16: How many players (on average) do you turn away each season/ year?

Respondent skipped this question

Q18: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Respondent skipped this question

Q16: If field space was not an issue, how many teams would you field in 2017?

Respondent skipped this question

Q17: Do your current field resources meet the needs of your organization?

YES

Q18: If your league had more field space, how much could you grow?

Respondent skipped this question

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities? Community Lit Field

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?
All facilities/activities need lights.

Q21: Would your league be interested in hosting events or tournaments?

Respondent skipped this question

Q22: Do the teams in your league participate in tournaments outside of Davis?

Respondent skipped this question

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Respondent skipped this question

Q24: Does your league support any travel teams?

Respondent skipped this question

PAGE 4: Field use

Sports Park Task Force - Community Group Needs

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each field's use.

Respondent skipped this question

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each field's use.

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Playfields Park 3 (Softball)	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						

Sports Park Task Force - Community Group Needs

GamesGrou
p 1

GamesGrou
p 2

GamesGrou
p 3

GamesGrou
p 4

GamesGrou
p 5

GamesGrou
p 6

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North &
South)

West Manor Fields

Westwood Fields

Willowcreek Park

Q27: Does your team use facilities outside of Davis for practice?

Respondent skipped this question

Q28: Please identify field space that is currently not being used due to poor field conditions.

Respondent skipped this question

PAGE 6: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Respondent skipped this question

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

We need a dedicated gym for City use.

Sports Park Task Force - Community Group Needs

#14



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 12, 2016 2:24:14 PM
Last Modified: Tuesday, April 12, 2016 4:27:23 PM
Time Spent: 02:03:08
Email:
IP Addi.

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis AYSO

Type of Sport (soccer, baseball, etc.)

youth soccer

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization?
American Youth Soccer Organization

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit

Q4: Please describe your league's mission.

To provide world class youth soccer programs that enrich children's lives. To develop and deliver quality youth soccer programs which promote a fun, family environment based on AYSO's Six Philosophies of Everyone Plays, Balanced Teams, Open Registration, Positive Coaching, Good Sportsmanship, and Player Development.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Winter, Spring, Fall

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

0-5 years, 6-10 years, 11-15 years, 16-20 years,
Please add any additional information you would like to include about the age range of your players.
We currently accept players from 4-18 years of age (birthdate as of 7/31).

Q7: What are the league's goals in the next 3-5 years?

To increase player enrollment; develop new programs to meet the needs and interests of players and families, including higher levels of competition and year-round play as well as programs for 3 year-olds; continue to develop volunteers; continue to develop strong relationships with community partners.

PAGE 2: Financial Questions

Sports Park Task Force - Community Group Needs

Q8: What is the registration fee per player, per season?

Fall - \$160 on-time/ \$175 late (under-5 \$70 on-time/\$85 late)
Select - \$175
Spring - \$70 on-time/\$85 late (under-5 \$40 on-time/\$55 late)

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. AYSO would be willing to share facilities with other groups, depending upon our level of financial commitment to said facilities.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

AYSO has a limited amount of money set aside in a field development fund which is to be used for either field construction or ongoing maintenance. We have not done community fundraising or sought out sponsorships for field development, but that is something we are able and willing to pursue.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

See response to question #10. AYSO would be able to contribute either to initial construction costs or ongoing maintenance, but it is unlikely we would be able to contribute a substantial amount to both.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	1058 (expected 3158 total with Fall 2016 primary season)
2015	2909
2014	2872
2013	2756

Q13: Average number of players per team in 2016?

Varies by age division. Average across all divisions = 9.5

Q14: How many players (on average) do you turn away each season/ year?

Approximately 25 per season

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

4-5% without the development of any new programs. Growth over the past 3 years has been between 1.2%-8% per year with little new housing in Davis. With the Cannery housing project coming online we anticipate a continued growth rate at least equal to what we've had over the past few years. Proposed development of new program for 3 year-olds and/or year-round travel teams would significantly increase our growth beyond projections.

Q16: If field space was not an issue, how many teams would you field in 2017?

Estimated 365.

Sports Park Task Force - Community Group Needs

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

During the Fall season, there are several weekends of heavy field use by multiple organizations where we have to send many of our teams out of town for games and some games have to be cancelled outright. Our 2016 Spring season had an increase of over 200 players. Our Spring games play on Friday evenings and not all city fields are available to reserve on Fridays, so we are barely able to accommodate all of our players this season. Without additional field space, we will have to cap Spring enrollment at current levels. For our Select season, there are not enough lighted fields to accommodate full practice sessions for all of our teams between Dec-March. For our Davis World Cup tournament, we have to turn teams away every year due to lack of field space. With more fields we could accommodate approximately 20 more teams traveling to Davis.

Q18: If your league had more field space, how much could you grow?

We could grow player registrations by an estimated 4% annually, and we could accept approximately 20 more teams for Davis World Cup.

Q19: Would revitalizing existing facilities meet your needs?

NO

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

We need lighted fields for our Select season (competitive) teams to have practice space. 3-4 additional lighted fields would allow all of our Select teams to have lighted practice space 2x/week from Dec-March. Lighted fields would also allow us to expand our largest tournament (Davis World Cup) as well as our Fall and Select season tournaments.

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

We currently host 3 tournaments each year. With additional field space we could host at least one additional tournament each year.

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES,

If YES, where are these tournaments located?

Carson City NV, Pleasant Hill, Palo Alto, San Jose, Morgan Hill, Stockton, Concord, Pacifica, Thousand Oaks, Rancho Cucamonga, Santa Barbara

Sports Park Task Force - Community Group Needs

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1: Lack of field space to accommodate growth in existing programs

Please describe potential solutions to issue 1: Additional fields

Please describe issue 2: Lack of field space to accomodate development of new programs

Please describe potential solutions to issue 2: Additional fields

Please describe issue 3: Lack of volunteers

Q24: Does your league support any travel teams?

YES,

If YES, how many, and what is the extent of their travel area?

Approximately 30 per year. During league play they travel to the East Bay. For tournaments they travel primarily throughout Northern and Southern California.

PAGE #: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGroup 1	PracticeGroup 2	PracticeGroup 3	PracticeGroup 4	PracticeGroup 5	PracticeGroup 6
Arroyo East	U12	U10	U8	U6		
Arroyo West	U5	U6	U7	U8	U10	U12
Civic Center Field	U10	U12	U14	U16		
Community Lit	U14	U12	U10	U8	U7	U6
Community Main Soccer Field	U16	U14	U12	U10	U8	U6
Community T-Ball	U6	U5	U7	U8		
Community Youth Softball A & B	U5	U6	U7	U8	U10	U12
John Barovetto	U5	U6	U7	U8	U10	U12
La Playa Fields	U5	U6	U7	U8	U10	U12
Mace Ranch Complex	U16	U14	U12	U10	U8	U6
Walnut (Montgomery)	18-25 years	U16	U14	U12	U10	U6
Northstar Fields (East & West)	U16	U14	U12	U10	U8	U6
Nugget Fields	18-25 years	U16	U14	U12	U10	U8
Oak Grove (Soccer)						
Oxford Circle (Soccer)						

Sports Park Task Force - Community Group Needs

	PracticeGroup 1	PracticeGroup 2	PracticeGroup 3	PracticeGroup 4	PracticeGroup 5	PracticeGroup 6
Pioneer Park	U5	U6	U7	U8	U10	U12
Playfields Turf Soccer Field	18-25 years	U16	U14	U12	U10	
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields	U5	U6	U7	U8		
Robert Arneson Fields	U5	U6	U7	U8	U10	U12
Sandy Motley Park	U16	U14	U12	U10	U8	U6
Slide Hill Park (North)	U5	U6	U7	U8	U10	U12
Slide Hill Park (Softball)	U5	U6	U7	U8	U10	U12
Sycamore Fields	U5	U6	U7	U8	U10	U12
Walnut Park (North & South)	18-25 years	U16	U12	U10	U8	U6
West Manor Fields	U5	U6	U7	U8		
Westwood Fields	U16	U14	U12	U10	U8	U6
Willowcreek Park	U5	U6	U7	U8		

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

U5-U8 teams use any available space of grass, including greenbelts.

NOTE: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

	GamesGroup 1	GamesGroup 2	GamesGroup 3	GamesGroup 4	GamesGroup 5	GamesGroup 6
Arroyo East	U12					
Arroyo West						
Civic Center Field						
Community Lit	U7	U8	U10			
Community Main Soccer Field	18-25 years	U16	U14	U12	U10	U7
Community T-Ball	U6					
Community Youth Softball A & B	U7	U8	U10			
John Barovetto						

Sports Park Task Force - Community Group Needs

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
La Playa Fields						
Mace Ranch Complex	U12	U10	U8	U7		
Walnut (Montgomery)	U12	U10				
Northstar Fields (East & West)	U14	U12	U10	U8		
Nugget Fields	18-25 years	U16	U14	U12	U10	
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field	18-25 years	U16	U14	U10		
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park	U14	U12	U10			
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)	U12	U10				
West Manor Fields						
Westwood Fields	18-25 years	U16	U14			

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

DHS soccer field - U14-U19, DHS field #9 - U14-U19, DHS field #8 - U7-U10, Valley Oak - U6-U12, Holmes Jr. High - U8-U14

Q27: Does your team use facilities outside of Davis for practice?

NO

Q28: Please identify field space that is currently not being used due to poor field conditions.

Teams tend to avoid both Westwood and Sandy Motley for practices as those are nicknamed "ankle-breaker" fields. however we have to use them for games in order to accommodate all our teams.

Sports Park Task Force - Community Group Needs

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Morgan Hill, CA has a good soccer complex as does Carson City, NV. Visalia, CA also has a nice complex we have traveled to for tournaments.

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#15



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 12, 2016 4:35:32 PM
Last Modified: Tuesday, April 12, 2016 5:04:00 PM
Time Spent: 00:28:27
Email:
IP Address: 38.104.142.226

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Little League

Type of Sport (soccer, baseball, etc.)

Baseball

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization? Little League

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit youth sports

Q4: Please describe your league's mission.

While we don't have a mission statement, per se...

Our mission is to serve the all the youth of Davis by giving them the opportunity to play baseball in a safe setting that helps them develop into responsible adults while learning to play and enjoy baseball.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Spring, Fall,

Other (please specify)

Spring is our Primary season. We have Fall Ball and there are some All-Star teams that play into part of summer.

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

0-5 years, 6-10 years, 11-15 years, 16-20 years,

Please add any additional information you would like to include about the age range of your players.

4-14 are the ages eligible for DLL. For our Challenger division players can be as old as 18.

Q7: What are the league's goals in the next 3-5 years?

Maintain or grow our player base while maintaining and improving our facilities. We would like to identify a new location as we are outgrowing our current environment, not just due to enrollment but because of external changes that may be forced on us.

PAGE 2: Financial Questions

Sports Park Task Force - Community Group Needs

Q8: What is the registration fee per player, per season?

Spring: \$120 for teeball,
\$180 for Farm through Majors
\$225 for 50/70
\$250 for Jrs
\$25 for Challenger

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. Only under specific conditions. We would need control over all scheduling and access to the fields during our seasons (and even off-seasons as we sometimes do camps and other programs). Our current partnership w/ the city works very well. The City pays for power/water and we pay to maintain the fields and facilities. This is for our primary complex which serves levels Farm through Majors (ages 6-12). When we have to partner with the city for other spaces (IE Civic, Playfield), we find this very difficult to manage and is much less cost effective.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We can contribute what would likely be a token \$\$ amount to construction, but we would be all in for fund raising, getting community members to donate time/supplies, etc...

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

As noted above, if we have control of the field access and scheduling, we would be willing to pay field maintenance.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	870
2015	960
2014	930
2013	865

Q13: Average number of players per team in 2016? 12 for most, 9-10 for teeball

Q14: How many players (on average) do you turn away each season/ year?

None who sign up within our registration windows. We even take a lot of registrations after we have "closed". We do our best to avoid turning anyone away.

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Our 4 year average is about 905. I expect to be +/- 30 to that number.

Sports Park Task Force - Community Group Needs

Q16: If field space was not an issue, how many teams would you field in 2017?

80-90

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

4 baseball fields is not enough for 800+ players. We have to cut the # of games we play and you rarely get to practice on a real field. Also, LL is pushing a new Division which requires a field size that does not exist at our current facility. Lastly, our older kids do not get to play in the facilities that our community is centered on and are some what left outside our community.

Q18: If your league had more field space, how much could you grow?

I think we might grow another 10%, but the real benefit would be that we could practice more appropriately, play more games, and support the new divisions LL is pushing.

Q19: Would revitalizing existing facilities meet your needs?

NO,

If YES, which facilities?

There's no more room to be squeezed out of our current facility. We need a new facility with more and larger fields that allows all our players (esp. our older ones) to feel part of the DLL community.

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?

We need 8-10 lighted fields to run a successful LL program. This would also allow us to host District level tournaments.

Q21: Would your league be interested in hosting events or tournaments?

YES,

Comments

We have, but are very limited, due to facility restraints, on what we can do.

Q22: Do the teams in your league participate in tournaments outside of Davis?

YES.

If YES, where are these tournaments located?
All over Northern California and the East Bay

Sports Park Task Force - Community Group Needs

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1:	Need larger fields for our older divisions
Please describe potential solutions to issue 1:	New Fields
Please describe issue 2:	Need more fields for current divisions so they can play an appropriate # of games and have practice opportunities
Please describe potential solutions to issue 2:	New Fields
Please describe issue 3:	Lose players at older levels due to lack of proper facilities
Please describe potential solutions to issue 3:	New Fields

Q24: Does your league support any travel teams?

NO,
 If YES, how many, and what is the extent of their travel area?
 Kind of. We have all star teams in the summer which go to LL sanctioned playoffs. This requires some travel, but they do not play beyond when they are eliminated. We have a lot of players who quit baseball to play on Travel teams. New fields would allow us to better cultivate relationships with the Travel baseball community.

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field	U12	U13	U14			
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						

Sports Park Task Force - Community Group Needs

	PracticeGroup 1	PracticeGroup 2	PracticeGroup 3	PracticeGroup 4	PracticeGroup 5	PracticeGroup 6
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						
Willowcreek Park						

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

This spreadsheet is crazy. We have 80 teams and they practice EVERYWHERE, but mostly at schools because they have backstops. Drive around any afternoon and you'll see teams at almost every school and most of the parks listed above.

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

	GamesGroup p 1	GamesGroup p 2	GamesGroup p 3	GamesGroup p 4	GamesGroup p 5	GamesGroup p 6
Arroyo East						
Arroyo West						
Civic Center Field	U13	U14	U12			
Community Lit						

Sports Park Task Force - Community Group Needs

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
Community Main Soccer Field						
Community T-Ball		U7				
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						
Willowcreek Park						

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

Most of our games are played at the LL complex which is between F Street and what remains of H Street.

Sports Park Task Force - Community Group Needs

Q27: Does your team use facilities outside of Davis for practice?

YES,

Comments

Some teams will go to Woodland to rent batting cages and indoor practice space.

Q28: Please identify field space that is currently not being used due to poor field conditions.

The spaces we use are not in great condition. School fields are rarely mowed and many are full of gopher holes. We use Civic a lot but it is maintained at a very basic level.

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

We do very well running our league. We simply need more fields and in a community setting. Piecemealing fields is NOT the answer.

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Again, if you look at our complex and envision that with 8-10 fields, rather than 4 undersized fields, with a central/communal area of picnic tables, snack bar, manager/equipment rooms, we would be great.

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#16

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Wednesday, April 13, 2016 8:35:20 PM
Last Modified: Wednesday, April 13, 2016 8:47:03 PM
Time Spent: 00:11:43
Email:
IP Address: 67.166.158.22

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Davis Senior Soccer League

Type of Sport (soccer, baseball, etc.)

Soccer

Q2: Is your organization part of a national organization?

NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit.

Q4: Please describe your league's mission.

Have fun playing soccer every Monday night as senior players.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Year Round

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

31-40 years, 41 - 50 years, 51 & older

Q7: What are the league's goals in the next 3-5 years?

Continue to play every Monday night. While we don't specifically need another turf field to accommodate our needs, if Playfields becomes unavailable, then the need will definitely exist. A second field like Playfields is needed for the community at large.

PAGE 2: Financial Questions

Q8: What is the registration fee per player, per season?

~\$50/player every 22 weeks.

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

NO,

If needed please include any additional information. If you mean share Monday night at Playfields, the answer is no. This question is not clear enough for me to provide a solid answer.

Sports Park Task Force - Community Group Needs

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We assume the fees we pay now are helping to pay for maintenance and expansion.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Same as 10 above.

PAGE 5: Participation / Growth

Q12: Please provide the number of registered players in

2016	120
2015	120
2014	100
2013	100

Q13: Average number of players per team in 2016? 10

Q14: How many players (on average) do you turn away each season/ year?

Not tracked, but we do see quite a few come and try to get on a team, but not always a spot, so they may give up trying.

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Zero. No league expansion planned in the near future.

Q16: If field space was not an issue, how many teams would you field in 2017?

Still 12.

Q17: Do your current field resources meet the needs of your organization? YES

Q18: If your league had more field space, how much could you grow?

League leadership would have to discuss this in some detail before I could provide an answer.

Q19: Would revitalizing existing facilities meet your needs? YES

Q20: Do you require lights for your activity to be successful?

YES,

If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?
We play every Monday night from 6:00pm - 9:30pm.

Q21: Would your league be interested in hosting events or tournaments? NO

Q22: Do the teams in your league participate in tournaments outside of Davis? NO

Sports Park Task Force - Community Group Needs

Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.

Please describe issue 1: None.

Q24: Does your league support any travel teams? NO

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West						
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						

Sports Park Task Force - Community Group Needs

PracticeGro up 1 PracticeGro up 2 PracticeGro up 3 PracticeGro up 4 PracticeGro up 5 PracticeGro up 6

Robert Arneson Fields

Sandy Motley Park

Slide Hill Park (North)

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North & South)

West Manor Fields

Westwood Fields

Willowcreek Park

Please list any additional park or school fields your league uses that were not included on this list, along with the age group of participants who use the fields.

No practices held. Only games are played on Monday nights.

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

GamesGrou p 1 GamesGrou p 2 GamesGrou p 3 GamesGrou p 4 GamesGrou p 5 GamesGrou p 6

Arroyo East

Arroyo West

Civic Center Field

Community Lit

Community Main Soccer Field

Community T-Ball

Community Youth Softball A & B

John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East & West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Sports Park Task Force - Community Group Needs

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
Pioneer Park						
Playfields Turf Soccer Field	31-40 years	41-50 years	51 & over			
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						
Willowcreek Park						

Q27: Does your team use facilities outside of Davis for practice? NO

Q28: Please identify field space that is currently not being used due to poor field conditions.
None.

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)
I'm not sure.

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?
Playfields fits our needs well.

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Community Group Needs

#17



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Friday, April 15, 2016 5:22:27 PM
Last Modified: Friday, April 15, 2016 6:11:15 PM
Time Spent: 00:49:47
Email:
IP Address: 162.17.81.226

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

League Name

Sacramento Cricket association

Type of Sport (soccer, baseball, etc.)

Cricket

Q2: Is your organization part of a national organization?

YES.

If YES, which national organization?

United States of America Cricket Association (USACA)

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non - profit/ Community organization

Q4: Please describe your league's mission.

To promote recreational cricket. To expose our payers to higher level of cricket and to promote youth cricket in our area

Q5: Which season/seasons (Fall/ Spring, etc.) of the year are league games played?

Year Round,

Other (please specify)

April to October is more popular

Q6: Please provide the age range of the of the players in your league/ sport. (Check all that apply.)

6-10 years, 11-15 years, 16-20 years, 21-30 years,

31-40 years, 41 - 50 years, 51 & older,

Please add any additional information you would like to include about the age range of your players.

Most players are in their twenties. Youth participation is growing quickly

Q7: What are the league's goals in the next 3-5 years?

Provide enough recreational cricket for our residents and to showcase our player's talent to the higher up organization.
Provide exposure to our younger generation

PAGE 2: Financial Questions

Sports Park Task Force - Community Group Needs

Q8: What is the registration fee per player, per season?

\$225.00.

Q9: Would your league be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES.

If needed please include any additional information. Our cricket pitch 10 feet by 66 feet can be placed between two soccer fields so that our wicket do not impact soccer play.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We will be very willing to assist in fundraising activities to help the organization. We will be willing to arrange and pay for the wicket installation

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We will take care of mowing the grass in field of play. We can help with ground maintainance as needed.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered players in

2016	45 (includes youth players who play for free)
2015	30
2014	25
2013	20

Q13: Average number of players per team in 2016? 11

Q14: How many players (on average) do you turn away each season/ year?

25

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

30%. Sport is getting popular. ICC (International Cricket corporation) is promoting USA cricket now

Q16: If field space was not an issue, how many teams would you field in 2017?

6

Q17: Do your current field resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

Our current field Aroyo West is small and can only support so many practices/games

Q18: If your league had more field space, how much could you grow?

30-40%

Sports Park Task Force - Community Group Needs

- Q19: Would revitalizing existing facilities meet your needs?** NO
- Q20: Do you require lights for your activity to be successful?** YES,
If YES, please elaborate on the event type and include how many total fields/ facilities would be needed to host an event/ tournament?
With lighted fields we can accommodate weekday games and tournaments can go on after sunset on weekends
- Q21: Would your league be interested in hosting events or tournaments?** YES
- Q22: Do the teams in your league participate in tournaments outside of Davis?** YES,
If YES, where are these tournaments located?
Bay Area, Los Angeles, Florida, etc
- Q23: Please describe the top 3 issues that are stopping your league from achieving its goals.**
- Please describe issue 1: proper facilities
Please describe potential solutions to issue 1: Develop and maintain good facilities
Please describe issue 2: Funding
Please describe potential solutions to issue 2: Hold more fundraisers, etc to facilitate the growth.
Please describe issue 3: Players have jobs tha limit their travel and their kids travel
Please describe potential solutions to issue 3: Not sure
- Q24: Does your league support any travel teams?** YES,
If YES, how many, and what is the extent of their travel area?
All over California and in the US

PAGE 4: Field use

Q25: Please inform us of your current field use for PRACTICES. From the drop down menu please select which age group best fits each fields use.

	PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
Arroyo East						
Arroyo West	U10	U13	U15	18-25 years	26-30 years	31-40 years
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						

Sports Park Task Force - Community Group Needs

PracticeGro up 1	PracticeGro up 2	PracticeGro up 3	PracticeGro up 4	PracticeGro up 5	PracticeGro up 6
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Community Youth
Softball A & B

John Barovetto

La Playa Fields

Mace Ranch Complex

Walnut (Montgomery)

Northstar Fields (East &
West)

Nugget Fields

Oak Grove (Soccer)

Oxford Circle (Soccer)

Pioneer Park

Playfields Turf Soccer
Field

Playfields Park 1
(Baseball)

Playfields Park 2 (Softball)

Playfields Park 3 (Softball)

Putah Creek Fields

Robert Arneson Fields

Sandy Motley Park

Slide Hill Park (North)

Slide Hill Park (Softball)

Sycamore Fields

Walnut Park (North &
South)

West Manor Fields

Westwood Fields

Willowcreek Park

Q26: Please inform us of your current field use for GAMES. From the drop down menu please select which age group best fits each fields use.

GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
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Arroyo East

Sports Park Task Force - Community Group Needs

	GamesGrou p 1	GamesGrou p 2	GamesGrou p 3	GamesGrou p 4	GamesGrou p 5	GamesGrou p 6
Arroyo West	U15	18-25 years	26-30 years	31-40 years	41-50 years	
Civic Center Field						
Community Lit						
Community Main Soccer Field						
Community T-Ball						
Community Youth Softball A & B						
John Barovetto						
La Playa Fields						
Mace Ranch Complex						
Walnut (Montgomery)						
Northstar Fields (East & West)						
Nugget Fields						
Oak Grove (Soccer)						
Oxford Circle (Soccer)						
Pioneer Park						
Playfields Turf Soccer Field						
Playfields Park 1 (Baseball)						
Playfields Park 2 (Softball)						
Playfields Park 3 (Softball)						
Putah Creek Fields						
Robert Arneson Fields						
Sandy Motley Park						
Slide Hill Park (North)						
Slide Hill Park (Softball)						
Sycamore Fields						
Walnut Park (North & South)						
West Manor Fields						
Westwood Fields						

Sports Park Task Force - Community Group Needs

GamesGrou p 1 GamesGrou p 2 GamesGrou p 3 GamesGrou p 4 GamesGrou p 5 GamesGrou p 6

Willowcreek Park

Q27: Does your team use facilities outside of Davis for practice?

NO,

Comments

Other teams do almost the same things and we sometime overlap

Q28: Please identify field space that is currently not being used due to poor field conditions.

none

PAGE 5: Moving Forward

Q29: Are there any leagues in the area we should be emulating? (Public, private, partnerships)

no

Q30: Are there any facilities/ parks that exemplify what your organization would require for fields?

Woodley fields in Los angeles

Q31: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

We would like to have a great facility to promote Natioal and international competitions. We would like to be able to seat thousands of people.



April 7, 2014

The Honorable Joe Krovoza
Mayor, City of Davis
23 Russell Blvd, Suite 1
Davis, CA 95616

Mr. Steve Pinkerton
City Manager, City of Davis
23 Russell Blvd, Suite 1
Davis, CA 95616

Dear Mayor Krovoza and Mr. Pinkerton:

Subject: Davis Legacy Soccer Club Proposed Facility Expansion

The Davis Legacy Soccer Club (DLSC) is writing to express our interest in pursuing an expansion of our partnership with the City of Davis (City) through a proposed expansion of our existing soccer complex. As we will outline below in our proposal, the planned expansion will not only benefit the youth of our community, but it furthers the City's goals and objectives by providing the following positive benefits to the City:

- Will significantly increase economic activity within the region from \$3 million to approximately \$5 to \$6 million.
- Will increase spending within the City, thereby increasing sales tax revenues to the City.
- Will reduce wear and tear on park space that is maintained by the City, thereby avoiding ongoing maintenance costs for the City.
- Will become a jewel for the City to advertise and enhance its reputation as a soccer destination.

We believe now is the time for us to embark on this endeavor. We have support from regional and national soccer organizations and the economic environment is right for us to leverage our unique skills as a nonprofit organization to fully fund this proposal at no cost to the City. We look forward to working with you over the next couple months to bring this expansion to fruition.

Davis Legacy Soccer Club Background

The DLSC is a 501 (c) 3 organization dedicated to youth soccer development. Our club exists to provide the highest level of quality soccer training for players, regardless of fiscal means, and to enhance each player's social/emotional and physical health, in a positive and safe environment.

Our goal is to create and nurture a valuable soccer learning experience. To achieve this goal we make every effort to insure that well-educated coaches develop the skills, fitness, teamwork and sportsmanship to foster and perpetuate these qualities at all levels of each player's soccer growth.

Our Philosophy is to create an environment where our players develop a love of the game of soccer and continue to participate in the sport throughout their lifetime. To achieve this goal, we develop an environment where we teach a creative, attacking, and possession-style soccer built on a foundation of strong technical skills. In adopting this style of soccer, we strive to foster an environment free from the “fear of failure”, where our players can explore and be creative without the fear of making mistakes. We believe that such an environment, with no limitations is where our players can grow the most and realize their potential both as players and people.



To help facilitate our goals, many years ago DLSC made the conscious decision, in partnership with the City and Davis Waste Removal, to invest in facilities in an effort to provide the best possible training environment in which to learn the sport of soccer and facilitate each player's personal growth. Since that original decision, AKT Investments has also partnered with our Club and the City to help expand and improve the soccer experience for our youth. The benefits of these partnerships have given us today what is arguably the best privately operated youth soccer complex on the west coast of the United States.

The Davis Legacy Soccer Complex is located at County Road 105 D in Davis, CA. Our complex consists of approximately 20 acres of manicured grass and is conveniently located off of Interstate 80 providing easy access for out of town visitors. Our complex has the capability to host up to 7 full sized soccer fields or 16 smaller sized soccer fields at any one time. One of the special features of the facility is our ability to provide training during the evening and night hours. The southern half of our complex contains field lights, which help facilitate year round training for all of our competitive teams. This is a benefit not afforded to other clubs throughout the region.

Currently, the DLSC operates 1) 32 competitive teams for boys and girls between the ages of 8 and 18 who play soccer year round, 2) a six-month developmental program for kids between the age of 6 and 8, 3) a summer camp for kids between the ages of 8 and 14, and 4) a fall academy for kids between the ages of 6 and 8. In total, approximately 600 youth participate in at least one of our programs. Moreover, during league season, teams come from all over Northern California to play matches at our facility on a weekly basis.



Current Economic Benefits

The operation of Davis Legacy Soccer Complex generates substantial benefits to the local community. Not only through developing personal skills for players that will facilitate their individual growth as they go through life, but through a substantial economic benefit to local and surrounding communities within Yolo County. Each year DLSC hosts between 6 to 7 club specific sponsored events and 7 to 8 outside hosted events, which include but is not limited to the U.S. Club West Regionals, NorCal State Cup, and the National Premier League College Showcase.

In the last calendar year, approximately 1,150 soccer teams participated in one of the 13 weekend events. This included soccer teams from



all over the United States, and for the first time we had teams coming from other countries who participated in our College Showcase last July. A recent informal survey done by DLSC indicated that on average younger teams bring approximately 60 people per team to each event and older teams bring on average 45 people per team to each event. Throughout the year over 54,000 people (players, coaches, family, friends, referees, scouts, vendors, etc...) came to Davis, California and Yolo County to play soccer at our complex.

Local restaurants, hotels, retail stores, and other convenience stores are the primary beneficiaries from our soccer complex and nationally known events. When you include the local sourcing of goods and services that DLSC commits to doing, the immediate and direct

economic benefit to the local economy of having 54,000 people come through our local communities is estimated at \$2.2 million annually.

When also taking into consideration the impact of managing, on a year round basis, 32 competitive soccer teams with 500 active club members year round, maintaining the quality of our soccer complex, running the various youth training camps and academies, and the other day to day operational costs of running a successful nonprofit, the direct economic benefit DLSC has on Davis, California and Yolo County easily exceeds \$3 million annually.

Helping Low and Moderate Income Families

Equally as important to the economic benefit we generate to the local communities, DLSC takes in pride in our ability to provide players interested in playing competitive soccer with an opportunity to participate in our program even if the fiscal circumstances of their family make it cost prohibitive.



Through the profits generated by our tournaments and outside events held at our soccer complex, we are able to fund a generous scholarship program that provides financial assistance to low income families. In 2013, DLSC provided \$30,000 in scholarships to low income families.

In addition to our standard scholarship program, over the last few years we have been able to provide numerous opportunities for low and moderate income families to earn ways to offset the cost of participating in a competitive soccer program. In 2013, nearly \$25,000 was reduced from families league dues for work performed during events held at our soccer complex. Through this proposal, we are aiming to further expand the scholarship program and the opportunities for families to earn reductions in dues, which will help cover the expenses associated with a competitive soccer program. Once the expansion is fully operational, we anticipate being able to provide financial assistance totaling \$70,000 to \$90,000 to low and moderate income families.

Davis Legacy Soccer Club Field Expansion Proposal

While we are proud of our current efforts and programs, and we are extremely grateful for the generosity of our partners, we never want to settle for the status quo. We believe that operational improvements can be made and ultimately the Davis Legacy Soccer Complex can become the go to destination for youth soccer events in the United States.

To achieve that vision, each year we strive to improve the quality of our fields and the amenities provided at the soccer complex. Continuing to make improvements will increase team registrations for club tournaments, especially from out of region teams, and will increase the number other outside run events hosted at our facilities. While this has the obvious benefit of further increasing economic activity within the local community, as mentioned above it will also

allow DLSC to increase the resources available for scholarships and provide additional work opportunities for families to offset their player's financial dues.

Project Outline

Over the course of the next 2 to 3 years, DLSC proposes to expand the open grass field space for soccer use by adding approximately 30 to 40 acres of land to the east of our existing facility (see Attachment A). This would allow DLSC to add up to 17 full size soccer fields for any given event (see Attachment B). We propose expanding our current lease/sub lease arrangement with the City and the property owner(s) to facilitate this expansion goal.

The project would be completed in multiple phases (see Attachment C) with the first phase including the bulk of the infrastructure work (i.e. grading, irrigation, well drilling, planting, parking surface installation, partial fencing, etc...). The project would include the addition of up to 5 modular buildings to the site to help facilitate the operation of the complex. Furthermore, additional parking and an entrance along frontage road would be added to accommodate the expanded use.

The second phase of the project would include the bulk of the finishing touches, including the addition of a playground/picnic area. While the third phase of the project would explore adding turf fields to the original three fields and adding lights to the four fields added through our first expansion.

Funding for Project and Ongoing Operations

DLSC will finance this proposed expansion, and fund the ongoing operational costs associated with such an expansion, utilizing a combination of the following financing and revenue generating techniques available to DLSC (not all financing methods will likely need to be utilized):

- Nonprofit Development Loan from Financial Institutions
- Private Investment from Members or Investors (Issue Notes Payable)
- Investment from Regional/National Soccer Organizations
- Fundraising (Barefoot on The Pitch)
- Donations
- One-time Field Development Fee to Club Members
- Increased Tournament Fees for Teams
- Field Use Agreements w/ Other Soccer and Sports Club Organizations
- Vendor Profit Sharing Agreements
- Parking Fees During Tournaments and Other National Events
- Sponsorship Agreements

While final cost estimates are still being refined, our previous successful expansion has provided us with sufficient experience and existing baseline data on which to estimate the cost of this new proposal. As such, with the proposed turf fields and lights included it is estimated the project would cost between \$2.55 million and \$2.8 million. If turf fields are not included, it is estimated that the project would cost between \$950,000 and \$1.2 million. Most importantly, the proposed expansion will come at no cost to the taxpayer or the City. DLSC will take on the full risk of the proposed expansion and operation of the facility.

Mayor Krovoza and Mr. Pinkerton
March 5, 2014
Page | 6

Community Benefits

Completion of this project would put this soccer complex on the national map. It would become a jewel for the City and the surrounding community. No other location in the western United States would have the capabilities to host the sizable and important soccer events that we would be able to host as a result of the proposed expansion.

Specifically, this proposal would allow the region to host national level soccer events. The DLSC has reached out to several national soccer organizations in an effort to gauge their interest in hosting a national level event in Davis. While the feedback has been positive, the primary area we must overcome is the availability of sufficient fields in one location. In order to host a national event a facility must be able to accommodate 15 to 20 fields at one location. This creates an intimate and festive environment that organizers look for, and which would draw teams from around the country. This proposal would solve that problem and generate national attention for the City and surrounding soccer community.

In addition to regional and national level soccer events, and only to the extent that existing City park space is insufficient to handle the demand from other local sports clubs, DLSC is willing to work with the City to facilitate other local sports clubs (i.e. rugby, lacrosse, AYSO, etc...) usage of the expanded soccer complex. However, this type of usage could only occur when soccer events, which are managed and hosted by DLSC, are not occurring. Also, it is important to note that the proposed expansion does not rely on these other sports club's usage in order to make this expansion viable. DLSC has sufficient interest within our own events and from regional and national soccer organizations that will ensure this project's success. Nevertheless, this option will help build an inclusive and supportive sporting environment for all sports leagues within Davis while still ensuring City fields are used first.

Finally, it is imperative to note the economic and budgetary benefit that such an expansion would have on the City and surrounding communities. Based on our research we estimate that the economic benefit to the City and surrounding communities would likely double to nearly \$6 million annually as a result of this expansion. With the large increase in events and teams visiting the area, hotels, restaurants, and other businesses would see a significant increase in tourism dollars being spent during those weekends that soccer events are being held. That would mean increased sales taxes for the City to spend on general purpose activities.

Closing

The DLSC Board of Directors and I would like to personally thank you for taking the time to learn about our club, our soccer complex, our positive impact on the local community, and our expansion proposal, which is put forth for your consideration. Please do not hesitate to contact me at jlutzker24@yahoo.com or 530-902-2660 for further information. I look forward to continuing our partnership, and our positive working relationship with the City, as we bring this amazing opportunity for our local community to fruition.

Best Regards,

Josh Lutzker
President, Davis Legacy Soccer Club

cc: On following page

Mayor Krovoza and Mr. Pinkerton
March 5, 2014
Page | 7

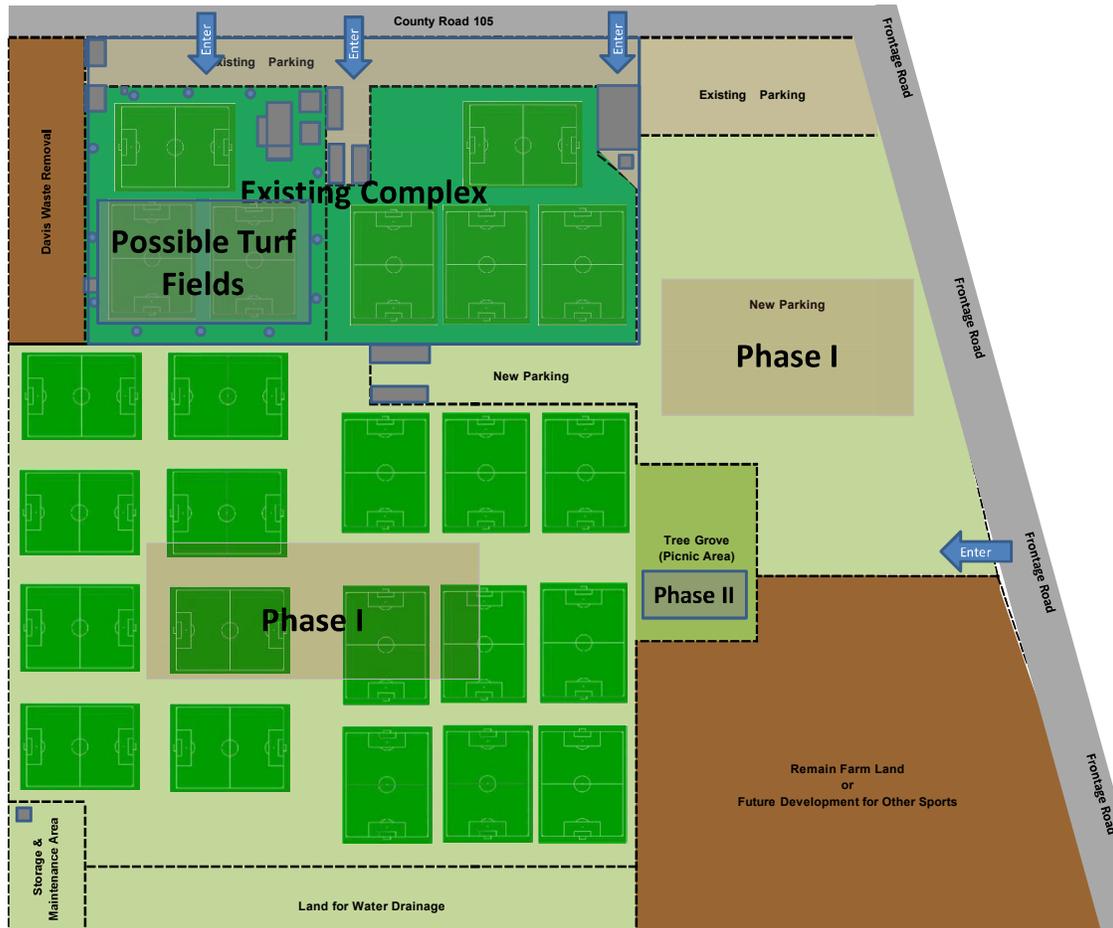
cc: Mr. Dan Wolk, Mayor Pro Tempore, City of Davis
Mr. Lucas Frerichs, Councilmember, City of Davis
Mr. Brett Lee, Councilmember, City of Davis
Ms. Rochelle Swanson, Councilmember, City of Davis
Mr. Mike Webb, Community Development and Sustainability Director, City of Davis

Proposed Expansion Land Area



- Approximately 35 to 45 Acres East of existing complex and 15 acres north of existing complex, including tree grove.

Rendering of Expanded Facility



Proposed Phases and Timeline

Phase I

- Expand parking area along frontage road with additional vehicle entrance established where the tree grove is located (gravel or 1" to 2" asphalt in parking area to allow for use during wet weather).
- Add fencing to enclose parking area, new vehicle entrance, & storage/maintenance yard.
- Drill new well for expanded fields.
- Grading/leveling of land, installation of irrigation equipment, and planting of grass (same process as previous expansion).
- Upgrade electrical to handle new well pump and other needs.
- Add four modular buildings including: 1) Restroom Modular, 2) Referee Building, 3) College Coach Building, and 4) DLSC Offices.

Phase II

- Construct picnic area within tree grove, including playground, shade structure, and picnic tables for use by visitors.
- Finish fencing around whole complex.

Phase III

- Explore the Addition of turf fields on the old complex where existing lighting is in place.
- Add lights to the four fields added in 2010 (first expansion).

Timeline

- Phase I timeline to be finalized once site acquisition is confirmed (Estimated 1 ½ to 2 Years before partially playable – Likely summer 2016 before fully playable).
- Phase II timeline to be finalized once site acquisition is confirmed (Estimated 6 months to 1 ½ years after completion of first phase).
- Phase III timeline to be finalized once site acquisition is confirmed (Estimated 2 Years after completion of the second phase).

Sports Park Task Force - Aquatic Group Needs

#1



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 19, 2016 1:05:30 PM
Last Modified: Tuesday, April 19, 2016 1:39:20 PM
Time Spent: 00:33:49
Email:
IP Address: 24.7.158.12

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Aquatic Group Name

Davis Aquadarts

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization? USA Swimming

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-Profit

Q4: Please describe your organization's mission.

We strive to create diverse opportunities for lifelong enrichment through the sport of swimming.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organizations primary season?

Year Round

Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.)

0-5 years, 6-10 years, 11-15 years, 16-20 years,
21-30 years,

Please add any additional information you would like to include about the age range of your participants. Most are in high school but we do have some swimmers in college and that even train with us during post graduate seasons.

Q7: What are your organizations goals in the next 3-5 years?

Continue to work to expand the aquatic opportunities for the youth of Davis by expanding, renovating, and developing new aquatic facilities in Davis.

PAGE 2: Financial Questions

Q8: What is the registration fee per participant, per season?

Varies by program and season. Range is \$50 - \$150 per month depending on program.

Sports Park Task Force - Aquatic Group Needs

Q9: Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. We already partner with the City of Davis with swim lessons and the operation of Community Pool.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We are currently working on a project to renovate Community pool.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We have proven to be able to cover additional operational costs at Community pool and will work to do so with any new facility.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered participants in

2016	1212
2015	1055
2014	937
2013	842

Q13: Average number of participants per group in 2016? Varies by program and skill level

Q14: How many participants (on average) do you turn away each season/ year?

50 - 100

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

We have pretty much capped our max with our current pool space.

Q16: If pool space was not an issue, how many participants would your organization accept in 2017?

1800 - We would expand our partnership with the City of Davis to be able to run swim lessons and open swim during the fall, winter, spring.

Q17: Do your current pool resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

We are currently turning members away based around the limited times we are allotted to run certain workouts. We also are very reliant on UCD and this pool situation changes every 3 months.

Q18: If your organization had more pool space, how much could you grow?

30 - 50%

Sports Park Task Force - Aquatic Group Needs

- Q19: Would revitalizing existing facilities meet your needs?** NO,
If YES, which facilities?
Revitalizing is offering the same amount of lane space. The City build smaller pools in multiple areas of town instead of a true aquatic center.
- Q20: Do you require lights for your activity to be successful?** YES
- Q21: Would your organization be interested in hosting events or meets?** YES,
If yes please elaborate on what type of events, and the space that would be needed.
We already host six meets per year. Smaller meets in Davis and larger meets in Sacramento.
- Q22: Do the participants in your organization participate in meets/events outside of Davis?** YES,
If YES, where are these events located?
Primarily in the Sacramento and Bay Area but higher level swimmers travel the country for top level meets.
- Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.**
Please describe issue 1: Pool Lanes and Times
Please describe potential solutions to issue 1: Expand current pools or develop new aquatic parks in Davis
- Q24: What is the ideal number of swimming lanes needed to run a successful swim program?**
This is a tough question to answer as we use so many facilities every night. Adding a 50M aquatic center would really help Davis.
- Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.**
50M Pool (8 Ft Depth) with separate 8 lane 25Y pool (4 Ft Depth).
- Q26: Does your organization support any travel groups?** YES,
If YES, how many, and what is the extent of their travel area?
We travel to meets across the country including Olympic Trials this year in Omaha, Nebraska.

PAGE #: Field use

Sports Park Task Force - Aquatic Group Needs

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.

	PracticeGroup p 1	PracticeGroup p 2	PracticeGroup p 3	PracticeGroup p 4	PracticeGroup p 5	PracticeGroup p 6
Arroyo Pool	14 -18 years	10 -13 years				
Manor Pool	14 -18 years	10 -13 years				
Civic Center Pool	10 -13 years	6-9 years				
Community Pool	6-9 years	Under 5 years				
Schall Pool	14 -18 years	10 -13 years	6-9 years			

Please list any additional pools your organization uses that were not included on this list, along with the age group of participants who use the pools.

We have rented Get Fit Davis (DAC) over to spring/summer to add additional options for team programming. We have also rented the 50M pool in Woodland for meets and practice.

Q28: Does your organization use facilities outside of Davis for practice?

YES,

Comments

We rent Sac City College to host a swim meet in December. We have also rented Woodland for swim meets and practices.

Q29: Please identify pool space that is currently not being used due to poor conditions.

All pools are being used when available.

PAGE 5: Moving Forward

Q30: Are there any aquatics organizations in the area we should be emulating? (Public, private, partnerships)

City of Roseville has the best aquatics in Sacramento.

Q31: Are there any aquatics facilities that exemplify what your organization would require for pools?

Roseville, Woodland, Folsom

Q32: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Public/Private partnerships are going to be the key to keeping operational costs low. Aquadarts have lowered the operational costs of Community pool over the last couple of years.

Sports Park Task Force - Aquatic Group Needs

#2



INCOMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 19, 2016 1:33:47 PM
Last Modified: Tuesday, April 19, 2016 1:48:10 PM
Time Spent: 00:14:23
Email:
IP Address: 166.177.250.112

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Aquatic Group Name

Davis Water Polo Club

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization? USA Water Polo

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit

Q4: Please describe your organization's mission.

To promote the growth and development of water polo in the greater Davis area.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organizations primary season?

Year Round,

Other (please specify)

More athletes participate in our summer session, but we are going all year.

Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.)

6-10 years, 11-15 years, 16-20 years, 21-30 years,

31-40 years, 41 - 50 years, 51 & older,

Please add any additional information you would like to include about the age range of your participants. Our biggest concentration of athletes in terms of #'s is 14-18, but we have grown dramatically on both ends as we have boys and girls 10&U and 12&U teams competing nationally as well as college age and Masters age competing as well.

Q7: What are your organizations goals in the next 3-5 years?

Continue to grow the club and to secure a primary use/practice facility to which we can depend on having access.

PAGE 2: Financial Questions

Sports Park Task Force - Aquatic Group Needs

Q8. What is the registration fee per participant, per season?

Varies depending on age and session, but can be as low as \$100 or as high as \$450 .

Q9. Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES

Q10. To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

Our group would be able to donate only a low end 5 figure amount, but could easily help mobilize our families to raise much more.

Q11. To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Same.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered participants in

Respondent skipped this question

Q13: Average number of participants per group in 2016?

Respondent skipped this question

Q14: How many participants (on average) do you turn away each season/ year?

Respondent skipped this question

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

Respondent skipped this question

Q16: If pool space was not an issue, how many participants would your organization accept in 2017?

Respondent skipped this question

Q17: Do your current pool resources meet the needs of your organization?

Respondent skipped this question

Q18: If your organization had more pool space, how much could you grow?

Respondent skipped this question

Q19: Would revitalizing existing facilities meet your needs?

Respondent skipped this question

Q20: Do you require lights for your activity to be successful?

Respondent skipped this question

Q21: Would your organization be interested in hosting events or meets?

Respondent skipped this question

Q22: Do the participants in your organization participate in meets/events outside of Davis?

Respondent skipped this question

Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.

Respondent skipped this question

Sports Park Task Force - Aquatic Group Needs

Q24: What is the ideal number of swimming lanes needed to run a successful swim program?

Respondent skipped this question

Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.

Respondent skipped this question

Q26: Does your organization support any travel groups?

Respondent skipped this question

PAGE 4: Field use

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.

Respondent skipped this question

Q28: Does your organization use facilities outside of Davis for practice?

Respondent skipped this question

Q29: Please identify pool space that is currently not being used due to poor conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q30: Are there any aquatic organizations in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q31: Are there any aquatic facilities that exemplify what your organization would require for pools?

Respondent skipped this question

Q32: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Aquatic Group Needs

#3



COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 19, 2016 12:58:29 PM
Last Modified: Tuesday, April 19, 2016 2:20:54 PM
Time Spent: 01:22:25
Email:
IP Address: 73.41.87.72

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Aquatic Group Name

Aquadarts

Q2: Is your organization part of a national organization?

YES.

If YES, which national organization?
United States Swimming

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit youth community swim team

Q4: Please describe your organization's mission.

To provide swimming opportunities, both competitive and non-competitive, for all children ages 4-teens.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organizations primary season?

Year Round,

Other (please specify)

We offer swimming year-round, with about 250-350 swimmers in the fall, winter and spring, and an additional 600+ in the summer. All seasons are our primary seasons, as we fight for adequate pool space year-round.

Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.)

0-5 years, 6-10 years, 11-15 years, 16-20 years,

Please add any additional information you would like to include about the age range of your participants. In addition to our year-round program for all ages, we offer seasonal programs for new and novice swimmers mostly ages 5-12: Summerdarts, Springdarts and Falldarts. We offer pre-competitive programs for our younger swimmers ages 4-6 with Minidarts in the fall, winter and spring. Lastly, the City of Davis asked us to offer swim lessons in Fall 2015 and Spring 2016, and we have hired a staff member to run those programs, bringing more swimmers into the pools.

Sports Park Task Force - Aquatic Group Needs

Q7: What are your organizations goals in the next 3-5 years?

We are continuing to grow, with interest in our younger groups growing most rapidly. We have outgrown the local facilities, and have had wait-lists for our all of our seasonal programs (Spring, Summer, Falldarts) and also in our competitive groups. As we've grown, along with the many other aquatic programs in town, we've found it increasingly hard to find pool space. It is also very difficult to run a successful program with our swimmers spread across 4-5 pools each day. We need a pool large enough to meet most of our daily needs, and one that can be a central location for our whole team, and lastly, one that can host meets easily.

PAGE 2: Financial Questions

Q8: What is the registration fee per participant, per season?

It varies by group, but is between \$200-440 per quarter.

Q9: Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. Feel free to contact me for further information. I'm happy to join any discussion groups or panels relating to this!

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We have been talking about and planning for such actions for some time now, and are very willing to help out. We are a non-profit group, and there are regulations as to borrowing funds, but we are willing to engage in fund-raising opportunities.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We are willing to help out as much as we possibly can. We have demonstrated our ability to fund facilities successfully as noted by the success of our Community pool rental contract with the city for the past 4-5 years.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered participants in

2016	1212
2015	1055
2014	937
2013	842

Q13: Average number of participants per group in 2016?

Varies by group - anywhere from 40-80 in a pool at a time.

Q14: How many participants (on average) do you turn away each season/ year?

50 or more. In addition, many families opt out of our programs when they are not able to get into practice times of their choice. Some of our popular Summerdart times have wait lists of 50+.

Sports Park Task Force - Aquatic Group Needs

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

We have capped out - we can not accommodate any more growth without more pools. I don't anticipate growth if we don't add facilities.

Q16: If pool space was not an issue, how many participants would your organization accept in 2017?

1800

Q17: Do your current pool resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

As noted previously, we do not have enough pool space to meet our current needs, and not enough space to meet our anticipated growth. We have had trouble securing use of UCD's Schaal pool, which has been vital for our daily practices throughout the year. It is projected that use of Schaal will continue to be further limited, thus increasing our need for additional pool space with city pools. Additionally, we are limited in hosting large meets. Large meets that bring in swimmers from across the state need much larger facilities than we currently have. Schaal has met that need until recently, but is no longer a good option due to the increasing cost and limited availability. We have had to rent out Woodland pool and the Sacramento City College pool to host both meets and hold practices.

Q18: If your organization had more pool space, how much could you grow?

We could expand in many ways. As noted previously, the city has asked us to provide lessons in spring and fall, and those have been very well-received. We feel we could successfully add to those programs, and if needed, provide summer lessons if needed. Our seasonal programs, currently with wait lists, could expand (Summer/Fall/Spring/Minidarts). Lastly, our team has not only grown in numbers, but in ranking also. DART swimming is currently one of the top 30 teams in the nation for age-group swimmers. With that has come an increase in top-ranked swimmers seeking out our program. We have not had space for all of these swimmers, and top-ranked swimmers are looking for good facilities, and this is not something we have to offer.

Q19: Would revitalizing existing facilities meet your needs?

NO,

If YES, which facilities?

It would help in terms of having a reliable facility, with a pool that hopefully will not have ongoing maintenance issues. We live in fear of pool breakdowns - when those happen, we have to shuffle practices and coaches, and in some cases, cancel groups due to lack of space. Most Davis aquatic facilities are aging, and will need replacement. Fixing old pools may help, but adding a larger new pool - with less maintenance issues - would be the best scenario to fit our needs for growth and stability.

Q20: Do you require lights for your activity to be successful?

YES

Sports Park Task Force - Aquatic Group Needs

Q21: Would your organization be interested in hosting events or meets?

YES,

If yes please elaborate on what type of events, and the space that would be needed.
Aquadarts host 4 large (2-3 day meets) and a large 1-day meet each year, using Schaal and Arroyo Pools. In addition, we host 15-20 Friday evening or Saturday meets at Community Pool each year. We have had to rent pool space in Woodland and Sacramento to host meets. We recently had to cancel our annual July three-day meet because UCD needed the pool (after they had already agreed to that date). We would love to have a 50 meter facility to offer large regional meets. Darts will be traveling to Clovis for three meets this year - Clovis with five 50 meter pools has the facilities to host meets that we lack. These meets bring in 300-1000 swimmers each meet - which would be great for the Davis economy.

Q22: Do the participants in your organization participate in meets/events outside of Davis?

YES,

If YES, where are these events located?
As noted above - we travel to meets throughout central and northern California year-round (Clovis, Bay Area, Sacramento region, Redding). Our top youth swimmers attend a large competition in Arizona each winter, and our older top swimmers travel to meets throughout the USA.

Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.

Please describe issue 1:

Lack of pool space

Please describe potential solutions to issue 1:

Build a new larger pool or remodel a current pool into a larger pool

Please describe issue 2:

Antiquated facilities that break down frequently

Please describe potential solutions to issue 2:

Build a new pool (large enough to meet all aquatic needs) that is reliable and has much fewer breakdowns!

Please describe issue 3:

Lack of central pool location (hard to build a program scattered across 4-5 pools daily)

Please describe potential solutions to issue 3:

Build a new pool large enough to have the majority of our practices at one location.

Q24: What is the ideal number of swimming lanes needed to run a successful swim program?

I assume this means for one pool? If so, then 50 meter pool = 20 lanes short course, and 8-10 lanes long course.

Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.

Dream - 50 meter pool (8+ lanes LC; 20+ lanes SC), with a 25 yard 6-8 lane pool of 3-4 ft depth adjacent to provide a place for lessons and Summer/Minidarts, and also a place for warmup/warmdown for Long Course meets.

Sports Park Task Force - Aquatic Group Needs

Q26: Does your organization support any travel groups? YES,

If YES, how many, and what is the extent of their travel area?

Our top level swimmers, mostly teens, travel throughout the USA for meets - So. California, Washington, Florida, Texas, Arizona, Colorado...5 or more times each year. Our younger top level swimmers travel throughout all of Northern/Central California and the Bay Area 6+ times per year, with one trip to Arizona each year also. In addition, several swimmers each year are selected to All-Star/All-Region meets each year - these have been in San Diego, Hawaii, Utah and other places throughout the USA.

PAGE 4: Field use

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.

	PracticeGrou p 1	PracticeGrou p 2	PracticeGrou p 3	PracticeGrou p 4	PracticeGrou p 5	PracticeGrou p 6
Arroyo Pool	14 -18 years	10 -13 years	6-9 years	Under 5 years		
Manor Pool	14 -18 years		10 -13 years	6-9 years		
Civic Center Pool			14 -18 years	10 -13 years		
Community Pool				14 -18 years		
Schall Pool	14 -18 years	10 -13 years				

Please list any additional pools your organization uses that were not included on this list, along with the age group of participants who use the pools.

Woodland pool and Sac City Pool - all ages - for meets.

Q28: Does your organization use facilities outside of Davis for practice?

YES,

Comments

We have rented Woodland pools on occasion for practices, and have shared Arden Hills pool to get use of a 50 meter facility.

Q29: Please identify pool space that is currently not being used due to poor conditions.

Periodic breakdowns have had us out of Community, Civic, and Manor pools on more than 4 occasions this past year - some are 1-3 day closures; some have been months.

PAGE 5: Moving Forward

Sports Park Task Force - Aquatic Group Needs

Q30: Are there any aquatics organizations in the area we should be emulating? (Public, private, partnerships)

City of Roseville Aquatics and city of Folsom. Both cities operate large and successful pool facilities.

Q31: Are there any aquatics facilities that exemplify what your organization would require for pools?

I highly recommend the Clovis area pools - they have some of the top facilities in the nation.

Q32: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Please feel free to contact me anytime for followup or if you have further questions. Thanks for doing this!

Sports Park Task Force - Aquatic Group Needs

#4

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Tuesday, April 19, 2016 2:40:54 PM
Last Modified: Tuesday, April 19, 2016 2:41:40 PM
Time Spent: 00:00:46
Email:
IP Address: 23.116.65.49

PAGE 1: General Questions

- Q1: Background Information *Respondent skipped this question*
- Q2: Is your organization part of a national organization? *Respondent skipped this question*
- Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)? *Respondent skipped this question*
- Q4: Please describe your organization's mission. *Respondent skipped this question*
- Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organization's primary season? *Respondent skipped this question*
- Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.) *Respondent skipped this question*
- Q7: What are your organization's goals in the next 3-5 years? *Respondent skipped this question*

PAGE 2: Financial Questions

- Q8: What is the registration fee per participant, per season? *Respondent skipped this question*
- Q9: Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups? *Respondent skipped this question*
- Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization? *Respondent skipped this question*
- Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization? *Respondent skipped this question*

PAGE 3: Participation / Growth

Sports Park Task Force - Aquatic Group Needs

Q12: Please provide the number of registered participants in	<i>Respondent skipped this question</i>
Q13: Average number of participants per group in 2016?	<i>Respondent skipped this question</i>
Q14: How many participants (on average) do you turn away each season/year?	<i>Respondent skipped this question</i>
Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.	<i>Respondent skipped this question</i>
Q16: If pool space was not an issue, how many participants would your organization accept in 2017?	<i>Respondent skipped this question</i>
Q17: Do your current pool resources meet the needs of your organization?	<i>Respondent skipped this question</i>
Q18: If your organization had more pool space, how much could you grow?	<i>Respondent skipped this question</i>
Q19: Would revitalizing existing facilities meet your needs?	<i>Respondent skipped this question</i>
Q20: Do you require lights for your activity to be successful?	<i>Respondent skipped this question</i>
Q21: Would your organization be interested in hosting events or meets?	<i>Respondent skipped this question</i>
Q22: Do the participants in your organization participate in meets/events outside of Davis?	<i>Respondent skipped this question</i>
Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.	<i>Respondent skipped this question</i>
Q24: What is the ideal number of swimming lanes needed to run a successful swim program?	<i>Respondent skipped this question</i>
Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.	<i>Respondent skipped this question</i>
Q26: Does your organization support any travel groups?	<i>Respondent skipped this question</i>

PAGE 4: Field use

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.	<i>Respondent skipped this question</i>
Q28: Does your organization use facilities outside of Davis for practice?	<i>Respondent skipped this question</i>

Sports Park Task Force - Aquatic Group Needs

Q29: Please identify pool space that is currently not being used due to poor conditions.

Respondent skipped this question

PAGE 3: Moving Forward

Q30: Are there any aquatic organizations in the area we should be analyzing? (Public, private, partnerships)

Respondent skipped this question

Q31: Are there any aquatic facilities that exemplify what your organization would require for pools?

Respondent skipped this question

Q32: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Aquatic Group Needs

#5



INCOMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, April 19, 2016 4:20:12 PM
Last Modified: Tuesday, April 19, 2016 4:36:33 PM
Time Spent: 00:16:21
Email:
IP Address: 50.173.133.168

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Aquatic Group Name

Davis Water Polo Club

Q2: Is your organization part of a national organization?

YES.

If YES, which national organization? USA Water Polo

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non profit

Q4: Please describe your organization's mission.

Provide youth, high school age, and senior age with opportunities to play water polo.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organizations primary season?

Year Round

Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.)

0-5 years, 6-10 years, 11-15 years, 16-20 years,

21-30 years, 31-40 years, 41 - 50 years, 51 & older

Q7: What are your organizations goals in the next 3-5 years?

Continue to provide water polo experience for all ages in sustainable venues in Davis, CA

PAGE 2: Financial Questions

Q8: What is the registration fee per participant, per season?

Varies depending upon age, level, and tournaments or competitions.

Q9: Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We are a non profit organization and therefore limited to funds collected for running our program.

Sports Park Task Force - Aquatic Group Needs

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

Our ability is limited to collecting fees from our participants so that coaching and pool costs can be covered.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered participants in	<i>Respondent skipped this question</i>
Q13: Average number of participants per group in 2016?	<i>Respondent skipped this question</i>
Q14: How many participants (on average) do you turn away each season/ year?	<i>Respondent skipped this question</i>
Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.	<i>Respondent skipped this question</i>
Q16: If pool space was not an issue, how many participants would your organization accept in 2017?	<i>Respondent skipped this question</i>
Q17: Do your current pool resources meet the needs of your organization?	<i>Respondent skipped this question</i>
Q18: If your organization had more pool space, how much could you grow?	<i>Respondent skipped this question</i>
Q19: Would revitalizing existing facilities meet your needs?	<i>Respondent skipped this question</i>
Q20: Do you require lights for your activity to be successful?	<i>Respondent skipped this question</i>
Q21: Would your organization be interested in hosting events or meets?	<i>Respondent skipped this question</i>
Q22: Do the participants in your organization participate in meets/events outside of Davis?	<i>Respondent skipped this question</i>
Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.	<i>Respondent skipped this question</i>
Q24: What is the ideal number of swimming lanes needed to run a successful swim program?	<i>Respondent skipped this question</i>
Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.	<i>Respondent skipped this question</i>
Q26: Does your organization support any travel groups?	<i>Respondent skipped this question</i>

PAGE 4: Field use

Sports Park Task Force - Aquatic Group Needs

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.

Respondent skipped this question

Q28: Does your organization use facilities outside of Davis for practice?

Respondent skipped this question

Q29: Please identify pool space that is currently not being used due to poor conditions.

Respondent skipped this question

PAGE 5: Moving Forward

Q30: Are there any aquatics organizations in the area we should be emulating? (Public, private, partnerships)

Respondent skipped this question

Q31: Are there any aquatics facilities that exemplify what your organization would require for pools?

Respondent skipped this question

Q32: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Respondent skipped this question

Sports Park Task Force - Aquatic Group Needs

#6

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Tuesday, April 19, 2016 2:59:19 PM
Last Modified: Tuesday, April 19, 2016 6:07:18 PM
Time Spent: 03:07:59
Email
IP Address: 99.121.201.86

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Aquatic Group Name

Davis Aquastarz

Q2: Is your organization part of a national organization? NO

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

Non-profit

Q4: Please describe your organization's mission.

to promote the sport of synchronized swimming to youth under the age of 18.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organizations primary season? Spring, Summer

Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.) 6-10 years, 11-15 years, 16-20 years

Q7: What are your organizations goals in the next 3-5 years?

We would like to continue to provide education and competition opportunities for the youth in Davis in synchronized swimming at an affordable rate.

PAGE 2: Financial Questions

Q8: What is the registration fee per participant, per season?

We break down fees between Spring and Summer seasons. Spring is \$384 and summer is \$395 this year.

Q9: Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. Sharing a facility would be dependent on the ability to split the pool length. We often remove all lane lines and utilize the full width of the pool for practices, so sharing lane usage would not be an option for us.

Sports Park Task Force - Aquatic Group Needs

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We are a small organization with limited funding abilities, but this is not to say that we could not help in fundraising efforts in the community.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

As part of our hourly rental fee and on a limited basis otherwise, we would be willing to help fund ongoing maintenance. Again, we are a small organization with limited funds and a strong desire to keep fees as low as possible for our swimmers.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered participants in

2016	61
2015	46
2014	46
2013	35

Q13: Average number of participants per group in 2016? Novice: 50 Intermediate: 11

Q14: How many participants (on average) do you turn away each season/ year?

none

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

I would expect our group to grow by 15-20% next year as we do not have any swimmers graduating and generally have between 10 and 15 new swimmers each year.

Q16: If pool space was not an issue, how many participants would your organization accept in 2017?

As many as register.

Q17: Do your current pool resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

They do only because we are able to rent Community pool from Darts during the summer months when our practice needs increase because we have entered our competitive season and have practice running 6 days each week.

Q18: If your organization had more pool space, how much could you grow?

Our existing team could use more public pool space/time. We are able to grow in the use time that we currently have with the use of Community and Arroyo, but could always utilize more pool time. It would also be nice to have our practices at the same pool rather than having to split sites. With the increase in swimmer numbers we have this year, we are not able to have the entire team in the water at the same time. With more space, we could practice simultaneously.

Sports Park Task Force - Aquatic Group Needs

Q19: Would revitalizing existing facilities meet your needs?

YES,

If YES, which facilities?

It could. If Community were a viable option for us to rent from the city, that would be helpful. We need a deep pool, so only Arroyo and Community really work for our team. The dive wells at the other pools are just too small for us to effectively run practices.

Q20: Do you require lights for your activity to be successful?

YES

Q21: Would your organization be interested in hosting events or meets?

YES,

If yes please elaborate on what type of events, and the space that would be needed.

We already host 2 meets each season at Arroyo and would like to continue this. We would also like to be able to host our league championship meet with all 5 teams again. We did this when Community was open, but have not been able to in many years. A large, deep pool with stands for spectators is needed to host champs.

Q22: Do the participants in your organization participate in meets/events outside of Davis?

YES,

If YES, where are these events located?
Sunrise, Auburn, FEC

Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.

Please describe issue 1:

lack of pool time

Please describe potential solutions to issue 1:

another pool or a large pool that can be split to share practice space would be helpful

Q24: What is the ideal number of swimming lanes needed to run a successful swim program?

We require the entire width of the pool to perform routines and remove the lane lines for all of our practices.

Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.

A 12-15 foot deep pool with width equal or larger than Arroyo and Community, at least 50 meters in length. Stands to hold a substantial number of spectators. Snack bar facilities open to all user groups.

Q26: Does your organization support any travel groups? NO

PAGE 4: Field use

Sports Park Task Force - Aquatic Group Needs

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.

	PracticeGrou p 1	PracticeGrou p 2	PracticeGrou p 3	PracticeGrou p 4	PracticeGrou p 5	PracticeGrou p 6
Arroyo Pool	6-9 years	10 -13 years	14 -18 years			
Manor Pool						
Civic Center Pool						
Community Pool	6-9 years	10 -13 years	14 -18 years			
Schall Pool						

Q28: Does your organization use facilities outside of Davis for practice? NO

Q29: Please identify pool space that is currently not being used due to poor conditions. *Respondent skipped this question*

PAGE 5: Moving Forward

Q30: Are there any aquatics organizations in the area we should be emulating? (Public, private, partnerships) *Respondent skipped this question*

Q31: Are there any aquatics facilities that exemplify what your organization would require for pools?

Sunrise

Q32: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below. *Respondent skipped this question*

Sports Park Task Force - Aquatic Group Needs

#7

COMPLETE



Collector: Email Invitation 1 (Email)
Started: Wednesday, April 20, 2016 2:32:48 PM
Last Modified: Wednesday, April 20, 2016 3:46:55 PM
Time Spent: 01:14:06
Email:
IP Address: 73.12.160.203

PAGE 1: General Questions

Q1: Background Information

Contact Name

Contact Email

Contact Phone Number

Aquatic Group Name

Davis Aquatic Masters

Q2: Is your organization part of a national organization?

YES,

If YES, which national organization?
United States Masters Swimming

Q3: How would you classify your organization? (Corporate, non-profit, community organization, etc.)?

501 c 3 non profit Athletic organization

Q4: Please describe your organization's mission.

The purpose of Davis Aquatic Masters is to better the community by providing physical and mental fitness through swimming and competitive opportunities made available to all adult members.

Q5: Which season/seasons (Fall/ Spring, etc.) of the year is your organizations primary season?

Year Round,

Other (please specify)

We provide workouts and competitive events year round as well as fundraising for charities and other non profits.

Q6: Please provide the age range of the of the participants in your organization. (Check all that apply.)

51 & older, 41 - 50 years, 31-40 years, 21-30 years,

16-20 years,

Please add any additional information you would like to include about the age range of your participants. We have swimmers that compete into their 90's, the sport has been shown to be the best form of physical and mental fitness for anyone, especially as they get older. We provide this opportunity in a unique, structured way that is also fun.

Q7: What are your organizations goals in the next 3-5 years?

We would like to extend the swimming opportunities to a wider audience, we are limited now by pool capacity. We can have many more swimmers in the water taking advantage of the superior health benefits if we have more pools, or at least a larger one. Our pools now are aging and are used to their capacities. We would like to participate in building a new facility that could consolidate our program, with the participation of the city, schools, and other aquatic user groups. We had a feasibility study in 2013 that demonstrated the true viability of such a project. This should be reviewed.

Sports Park Task Force - Aquatic Group Needs

PAGE 2: Financial Questions

Q9: What is the registration fee per participant, per season?

47.00

Q9: Would your organization be interested in/ have the ability to partner or share facilities with the City or other user groups?

YES,

If needed please include any additional information. We are anxious to join with any and all user groups. There are many reasons to join, cross benefits are many. Water training and therapy are well documented.

Q10: To what degree is your organization willing and able to help fund the construction of additional facilities to support your organization?

We have the benefit of the pre planned feasibility study, professionals in all fields of building and architecture, people of financial means that would be willing to contribute. To what degree is unanswerable at this point.

Q11: To what degree is your organization willing and able to help fund ongoing maintenance to support your organization?

We are willing to share ongoing maintenance of a facility. As an organization, we are extremely well off financially, our board is on board with a new facility.

PAGE 3: Participation / Growth

Q12: Please provide the number of registered participants in

2016	580
2015	575
2014	572
2013	570

Q13: Average number of participants per group in 2016? 580

Q14: How many participants (on average) do you turn away each season/ year?

We do not turn anyone away, but there are times we cannot fit everyone that shows up at a scheduled work out.

Q15: What is your expected percentage (%) of growth in 2017? Please describe the factor, data, etc. that support this growth indicator.

5%. Davis is a growing community, there are a number of swimmers in these new residents.

Q16: If pool space was not an issue, how many participants would your organization accept in 2017?

600

Sports Park Task Force - Aquatic Group Needs

Q17: Do your current pool resources meet the needs of your organization?

NO,

If NO, Please explain why they don't meet your needs.

We do not have enough space to accommodate all the swimmers comfortably. We cannot hold competitive events that would draw significant participation (we're talking thousands over a typical 4 day event).

Q18: If your organization had more pool space, how much could you grow?

Based on interest and potential outreach to surrounding communities, we could double in size in 5 years.

Q19: Would revitalizing existing facilities meet your needs?

NO,

If YES, which facilities?

There would need to be a major remodel, such as going to a 50 meter pool either at an distinguish site or new one. A bigger pool could accommodate multiple programs at the same time, without the concurrent increase in maintainance costs.

Q20: Do you require lights for your activity to be successful?

YES

Q21: Would your organization be interested in hosting events or meets?

YES,

If yes please elaborate on what type of events, and the space that would be needed.

To hold meets, a 50 meter is mandatory. This could provide increased money coming into the city because these meets can run from 1-4 days, so restaurants and hotels benefit. We have a lot of experience running meets.

Q22: Do the participants in your organization participate in meets/events outside of Davis?

YES,

If YES, where are these events located?

Meets are held everywhere in Calif. both in the pool and open water. Wwe have members that have competed in the Olympics, swam the channel and national meets across the country.

Q23: Please describe the top 3 issues that are stopping your organization from achieving its goals.

Please describe issue 1:

Lack of pool space and time

Please describe potential solutions to issue 1:

New larger pool

Please describe issue 2:

Lack of cooperation with school district to team with

Please describe potential solutions to issue 2:

Sports council formed to meet with the school board

Q24: What is the ideal number of swimming lanes needed to run a successful swim program?

A typical workout has 8 lanes across per coach. There are swim clubs that handle more that twice that at a time, with multiple coaches

Sports Park Task Force - Aquatic Group Needs

Q25: What would your dream complex look like? Please include the type of pools, depth of pools, and number of lanes in the pool.

As per the feasibility study, a 50 meter X 25 yard facility, this has 8 long lanes, or 18 X 25 yard lanes, plus a 6 lanex25 yard warmup/diving/training/therapy pool

Q26: Does your organization support any travel groups? YES,

If YES, how many, and what is the extent of their travel area?
national team members are supported in a small way. The area extends all other the US. There are also world master meets that are attended by members. Entry fees are usually covered.

PAGE 4: Field Use

Q27: Please inform us of your current pool use for practice, meets, and events. From the drop down menu please select which age group best fits each use.

	PracticeGrou p 1	PracticeGrou p 2	PracticeGrou p 3	PracticeGrou p 4	PracticeGrou p 5	PracticeGrou p 6
Arroyo Pool	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Manor Pool	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Civic Center Pool	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	
Community Pool						
Schall Pool	18-25 years	26-30 years	31-40 years	41-50 years	51 & over	

Q28: Does your organization use facilities outside of Davis for practice?

YES,
Comments
We use the woodland long course pool on occasion.

Q29: Please identify pool space that is currently not being used due to poor conditions.

Not currently

PAGE 5: Moving Forward

Q30: Are there any aquatics organizations in the area we should be emulating? (Public, private, partnerships)

Davis aquadarts has many good things to learn from. We actually are the premiere adult aquatics organization the the country. We are looked upon as the best coached, best run organization in the sport. Our problem is facilities. We have had visitors who can't believe that an organization of our caliber use these existing facilities.

Q31: Are there any aquatics facilities that exemplify what your organization would require for pools?

Summer sanders pool in Roseville.
The Bend, Oregon community pool

Sports Park Task Force - Aquatic Group Needs

Q92: What other ideas do you have that you would like to share? Please feel free to add any additional ideas or comments below.

Our organization has been around for almost 50 years. We have members from all over the community, and have alumni who keep in touch. Our athletes travel all over the US and world, they represent the Davis community in a way no other group can. Swimming gives adults the ideal way to maintain physical and mental fitness, and a unique social organization. It is interesting that swimmers in college routinely are the hardest working with the highest academic achievement. The same can be said of adult swimmers. We need to give more adults the opportunity in this affordable and beneficial sport.