

STAFF REPORT

DATE: January 10, 2019

TO: Bicycle, Transportation and Street Safety Commission

FROM: Brian Abbanat, Senior Transportation Planner
Adrienne Heinig, Management Analyst

SUBJECT: Potential Modifications to Yard Material Collection Service

Recommendations

Provide feedback on yard waste collection alternatives and potential modifications to service.

Background and Analysis

The City Council has been looking into the city's Yard Material Pile Collection service levels, and is requesting feedback on three specific alternatives from the current level of service, listed below:

- 16 pick-ups per year
Monthly pick-ups from February to September, then bi-weekly pick-ups from mid-October to mid-January.
- 15 pick-ups per year
Monthly pick-ups from February to September, with two extra weeks of pick-up in the fall and one week in the spring.
- 12 pick-ups per year
Monthly pick-ups year round.

Public Works staff has scheduled this topic of discussion at the February 5th, 2019 City Council meeting. Thus, they are soliciting feedback from interested commissions prior to this date. For more information, refer to the below web page:

<https://cityofdavis.org/Home/Components/News/News/5331/2985?backlist=%2f>

Staff from the Public Works Environmental Resources Division will be available at the meeting to answer questions.

Attachments:

1. 16 pickups per year
2. 15 pickups per year
3. 12 pickups per year

16 Pick-Ups Per Year

2019

April						
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May						
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June						
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August						
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October						
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November						
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December						
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2020

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March						
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MONDAY
 TUESDAY
 WEDNESDAY
 THURSDAY
 STREET SWEEPING

16 Pick-Ups Per Year

- ▶ Monthly pick-ups from February to September
 - ▶ Bi-weekly pick-ups from mid-October to mid-January
- Second January pick-up allows for holiday tree collection.
 - Extra pick-ups in the fall for leaf drop season.
 - Approximately \$50K - \$70K savings over the current collection schedule.
 - Cost savings could potentially be applied to increased street sweeping services.

15 Pick-Ups Per Year

2019

April						
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May						
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June						
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July						
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August						
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September						
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October						
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November						
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December						
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2020

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February						
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March						
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MONDAY
 TUESDAY
 WEDNESDAY
 THURSDAY
 STREET SWEEPING

15 Pick-Ups Per Year

- ▶ Monthly pick-ups year round
 - ▶ Two extra pick-ups in the fall
 - ▶ One extra pick-up in the spring.
- Delayed January pick-up allows for holiday tree collection.
 - Extra pick-ups in the fall for leaf drop season.
 - One extra pick-up in the spring.
 - Approximately \$83K - \$103K savings over the current collection schedule.
 - Cost savings could potentially be applied to increased street sweeping services.

12 Pick-Ups Per Year

2019

April						
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May						
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June						
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July						
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August						
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September						
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October						
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November						
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December						
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2020

January						
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February						
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March						
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MONDAY TUESDAY WEDNESDAY THURSDAY STREET SWEEPING

12 Pick-Ups Per Year

▶ Monthly pick-ups year round

- Delayed January pick-up allows for holiday tree collection.
- This option provides the greatest reduction in cost, approximately \$150K - \$170K savings over the current collection schedule.
- Cost savings could potentially be applied to increased street sweeping services.