State of the City

Davis Chamber Presentation
February 5th, 2020

Brett Lee
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Mike Webb
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City Budget & Finances

Where does the money come from?

- Property Tax: 25%
- Sales Tax: 19%
- Grants: 17%
- Service Fees (development, recreation programs, etc.): 14%
- Other State & Local Taxes: 11%
- Miscellaneous: 6%
- Business License & Hotel Occupancy Taxes: 5%
- Investments: 2%
Fiscal Responsibility – 20-year model

General Fund Unassigned Balance (mil.)

- Unassigned Bal
- Res @20%
- Res @15%
- Res @10%
- Res @5%

Updated on 1/13/2020
Addressing Issues of Homelessness
Development of New Housing

Residential Development Projects
For General Information Only
October 2019
Development of New Housing
Development of New Housing

UC Davis drone video of West Campus

View video online at https://youtu.be/b7uBCZ_OhTc
# Affordable Housing Summary

<table>
<thead>
<tr>
<th>Pending Rental Projects</th>
<th>units</th>
<th>notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creekside</td>
<td>90</td>
<td>$12M State grant</td>
</tr>
<tr>
<td>Mutual Housing at 5th St (Sterling)</td>
<td>38</td>
<td>Land dedication site</td>
</tr>
<tr>
<td>Bretton Woods (WDAAC)</td>
<td>150</td>
<td>Seniors</td>
</tr>
<tr>
<td>Lincoln 40</td>
<td>71 beds</td>
<td></td>
</tr>
<tr>
<td>Davis Live</td>
<td>66 beds</td>
<td></td>
</tr>
<tr>
<td>Nishi</td>
<td>330 beds</td>
<td></td>
</tr>
<tr>
<td>3820 Chiles Road</td>
<td>0 on site</td>
<td>Housing Trust Fund</td>
</tr>
</tbody>
</table>
Major Development Projects

Major Current and Potential Projects
For General Information Only
February 2020
Business Recruitment & Retention
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