

**CITY OF DAVIS**  
**2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

**PART ONE:**

Organization Name: Davis Oral Health Project

Name: Alan Pryor Title: President Phone: 916-996-4811

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**PART TWO:**

Proposed Project Location: City of Davis

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

Total Proposal Request: \$ \$5,000 Minimum Request: \$ \$5,000

CDBG Eligible Category: Public Service

(See List A in Application Packet)

National Objective Compliance/Low and Mod Benefit: Limited Clientele

(See List B in Application Packet)

City Council Identified Critical Needs: (See List C in Application Packet)

- 1) Basic Health Care
- 2) Health Education and Outreach Services

**Beneficiary Information:**

2,000 Total number of beneficiaries in proposed project  
2,000 Number of beneficiaries in program to be served with **CDBG** funds  
100% Percentage of the **CDBG** beneficiaries with low/moderate income  
\$2.50 Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries) **CITY OF DAVIS**  
Dental Kit Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night, week, etc) (Public Services Only)

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Recognizing that the old adage, "An ounce of prevention is worth a pound of cure" definitely applies to oral health, we are focusing our efforts to provide needed dental health care supplies to disadvantaged and under served populations in our Davis community and surrounding. All public and dental health professionals agree that the first line of defense in community dental health care is developing and encouraging proper oral health care practices. This can pay large dividends later in terms of avoiding more extensive treatment options later many of which require emergency room treatments. Unknown to many, there is a large segment of the Davis community population that lives below the federal poverty level and does not have funds to purchase or have access to free basic oral health care and supplies.

The Davis Oral Health Project is requesting CDBG funds to purchase toothpastes, toothbrushes, and bilingual instructions to be assembled in dental care kits or individually provided for distribution to the most disadvantaged and needy of these populations in Davis via distribution by service organizations that directly serve these disadvantaged families and homeless citizens. Following are the recipient organizations who received over 2,700 dental health care kits distributed by Davis Oral Health Care Project in calendar year 2019.

<b>Recipients of Dental Care Kits Distributed in FY 2019-20</b>
<b>Client – Locations Distributed</b>
<b>Davis Migrant Center – Yolo County</b>
<b>Davis Community Meals – Davis</b>
<b>Short Term Emergency Aid Committee – Davis</b>
<b>Empower Yolo – Woodland / Davis</b>
<b>Family Resources Center – Davis</b>
<b>Yolo Crisis Nursery – Davis</b>
<b>Yolo Food Bank – Davis</b>
<b>Valley Crisis Center – Merced County</b>

Davis Oral Health Care Projects estimates that among these recipient organizations, they could beneficially use 2,000 dental care kits we propose to provide to them for distribution to their Davis clientele within a 12 month period financed using CDBG funds during FY 2020-2021.

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**b. Project Description/Benefit** (Activity Summary: Describe the activities of the proposed budget and benefit)

Each disadvantaged recipient will receive the following basic dental health care kit at the indicated price:

<b>Composition and Cost of Dental Kits</b>		
Item	Cost per Item	Cost Notes
Tooth Brush	\$0.82	Small, Anti-Plaque, Soft @ MidWest Dental Supply
Tooth Paste	\$1.43	8.0 oz Colgate - \$4.72/3 tubes @ Walmart
Bilingual Instructions	\$0.14	2 pages double-sided @ Office Max
Plastic Ziplock Bag	\$0.11	Gallon Size @ Costco
<b>Total Material Cost per Kit</b>	<b>\$2.50</b>	

This price is only for materials. All labor to order, assemble, and deliver the kits will be voluntary. The total project cost for 2,000 kits to be delivered during 2020-2021 under this CDBG program is as follows

<b>Desired Number of Dental Health Care Kits to be Distributed in FY 2020-21</b>	
Desired Number of Kits to be Distributed	<b>2,000</b>
Price of Each Kit	<b>\$2.50</b>
<b>Total Cost of Kits to be Distributed in 2019-20</b>	<b>\$5,000</b>

The kits do not include mouthwash because of the potential for leaks and abuse by alcoholic recipients. Nor do the kits include other perio-cleaning aids (tooth pick, holders, and proxi-brushes) because of the possibility of breakage and swallowing by children.

**c. Outreach** (Describe the outreach your organization will provide for the CDBG-funded project, as well as provide a list of the languages currently included in your organizational outreach)

Outreach to the homeless, disadvantaged, and needy families regarding the availability of the dental care kits and distribution of the kits to those populations will be provided by the recipient agency who best know and understand their clients' needs and capabilities and provide the distribution networks for their other services and supplies. Outreach to recipient individuals are conducted primarily in English and Spanish. All dental care instructions provided are bilingual English and Spanish.

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**d. Organizational Capacity** (Summarize your organizational capacity for the proposed project)

Davis Oral Health Project has been distributing dental oral health care kits since 2016 and have distributed over 10,000 kits to disadvantaged recipients or those in temporary need. The following are members of our Board of Directors.- Dr. Cynthia Belgum, DDS, Dr. Henry Bennett DDS, Barbara King, Pam Nieberg, Alan Pryor, and John Troidl, MPH.

Davis Oral Health Project is a California 501(c)3 non-profit corporation and contributions are deductible under section 170 of the Code per the advice letter on file from the IRS (copies available on request). Our Federal EIN is 46-5013475, our California Corporation No. is 3645880, and our California Attorney General Registry of Non-Profits No. is CT0207522.

Operating funds for Davis Oral Health Project are obtained through donations by individuals including Board members, corporate matching grants, and donations from other non-profit organizations. Davis Oral Health care Project is approved by Benevity as a recognized recipient of corporate matching grant donations. Benevity is the global leader in online workplace giving, matching, volunteering and integrated grant management solutions and approved recipients must meet a rigorous due diligence and qualification process ensuring sound organization responsibility and governance.

**e. Partnerships and Other Resources** (List other agencies you collaborate with and indicate whether or not your proposed project is duplicative of other projects operated by local public or non-profit organizations)

Davis Oral Health Project will offer our donations of CDBG-funded dental care kits only to non-profit organizations serving Davis residents only who defined as Limited Clientele organizations under HUD regulations meaning they provide services to individuals and families of which at least 51% are defined as low or moderate income.. These complete kits are not provided by any other local organizations except on a very intermittent and extremely limited basis. We expect to provide dental kits, at minimum, to the following organizations with whom we have previously worked for distribution to their Davis clientele :

1. **Davis Community Meals** – Provides meals and services for homeless, senior, and disadvantaged people.
2. **STEAC (Short Term Emergency Aid Committee)** - Provides material aid assistance by distributing food and clothing to those with incomes at or below the poverty level or in temporary transitional difficulties.
3. **Empower Yolo** – Provides food, material, and housing assistance to abused women and families.
4. **Family Resources Center** (now part of Empower Yolo) - Provides food, material, and advisory resources to about disadvantaged families.
5. **Yolo Crisis Nursery** – Provides emergency housing and food and materials to disadvantaged families with young children.
6. **Yolo Food Bank** – Provides emergency food for disadvantaged, low income, and homeless people.

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**PERFORMANCE MEASUREMENTS AND SCHEDULE**

<b>ACTIVITY</b> (What the program does to fulfill its mission)	<b>INDICATOR SERVICE #s</b> (The direct products of program activities)	<b>OUTCOME</b> (Benefits that result from the program)	<b>COMPLETION DATE</b> (When the specific task is completed)
Oral health care supplies are purchased as needed or received as in-kind contributions from donors.	Quantity and type of oral health care supplies purchased or received through donations.	Low-income recipients benefit by gaining access to dental care products leading to better oral health with fewer caries and oral diseases.	June 30, 2021
Oral health care supplies are placed in kits and provided to agencies for distribution to recipients.	Number of individual dental care kits assembled and distributed.	Individuals and families have improved dental health reducing absenteeism and pain.	June 30, 2021
Ongoing community and foundation funding drives and solicitations of dental care supplies from dentists, health care agencies, and dental care supply distributors.	Number of dental care products provided to low income Davis residents.	Increased availability of dental care products through donation and distribution to the most disadvantaged community members improves overall health and reduces health care costs.	June 30, 2021

**BUDGET SUMMARY FOR PROPOSED PROJECT**

The Davis Oral Health Project relies completely on volunteers to run the organization and other monetary donations to provide other back-office functions and distribution service costs. Thus, 100% of every dollar of requested CDBG monies will go directly toward actual material costs of the dental care kits to be provided to the local community.

Distributions of dental care kits outside the Davis community and surrounding area or to recipients who cannot meet the reporting standards required by the CDBG grants will be provided by separate, segregated funding and donations as disclosed in a copy of our organization's proforma annual Operating Budget attached as APPENDIX A.

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Budget Category	Proposed Project CDBG Portion	Other Funds for Project (Non-CDBG)						TOTALS
	Direct Project Related Costs	Other Federal Funds	State Funds	Local Funds	Private Funds (Private & Corporate Donations)	Other Funds (Value of Non-Reimbursed Volunteer Labor)		
A. Salaries & Wages						\$2,500	\$2,500	
B. Fringe Benefits								
C. Consultant/Contract Services								
<b>TOTAL PERSONNEL BUDGET</b>							<b>\$2,500</b>	
D. Dental Supply Kits	\$5,000						\$5,000	
E. Utilities								
F. Telephone					\$100		\$100	
G. Office Supplies					\$100		\$100	
H. Equipment								
I. Printing/Duplication								
J. Travel/Conference					\$200		\$200	
K. Other (Storage Room Rent/ Liability Insurance)					\$2,900		\$2,900	

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<b>TOTAL NON-PERSONNEL BUDGET</b>	<b>\$5,000</b>				<b>\$3,300</b>		<b>8,300</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$5,000</b>				<b>\$3,300</b>	<b>\$2,500</b>	<b>10,800</b>

**Appendix A – Davis Oral Health Project Proforma Operating Budget for 7/1/19 – 6/30/20**

**Projected Revenue**

Individual Donations and Matching Corporate Grants	\$ 3,000
Organizational Donations	\$ 2,000
Government Grants	\$ 5,000
Donated Labor (Dental Care Kit Material Ordering, Assembly, and Distribution; General Organizational Management and Website Website Maintenance)	<u>\$ 4,000</u>
<b><u>Total Projected Revenue</u></b>	<b>\$14,000</b>

**Projected Expenses**

Dental Care Kits Distributed (Materials Only for 3,500 kits @ \$2.50)	\$ 7,000
Donated Labor (Dental Care Kit Material Ordering, Assembly, and Distribution; General Organizational Management and Website Website Maintenance)	\$ 4,000
Travel	\$ 100
Dues, Subscriptions	\$ 50
Telephone/Internet	\$ 200
Office Supplies	\$ 50
Insurance	\$ 1,300
Storage Room Rental	\$ 1,200
Postage	\$ 50
Printing	<u>\$ 50</u>
<b>Total Projected Expenses</b>	<b>\$14,000</b>
<b>PROJECTED EXCESS or ( DEFICIT )</b>	<b>\$ 0</b>