

**CITY OF DAVIS  
2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

**PART ONE:**

**Organization Name: DAVIS COMMUNITY MEALS AND HOUSING-SRC**

**Name: William Pride Title: Executive Director Phone: 530-756-4008**

**Mailing Address: PO Box 72463, Davis, CA 95617**

**Email Address: billpride @dcmah.org**

**PART TWO:**

**Proposed Project Location: City of Davis at various locations**

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

**Total Proposal Request: \$22,000 Minimum Request: \$ 18,000**

**CDBG Eligible Category: Public Service**  
(See List A in Application Packet)

**National Objective Compliance/Low and Mod Benefit: Limited Clientele**  
(See List B in Application Packet)

**City Council Identified Critical Needs: (See List C in Application Packet)**

- 1) **Homeless Services**
- 2) **Hunger Services**
- 3) **Programs to Support Individual Living**

**Beneficiary Information:**

**1600** Total number of beneficiaries in proposed project  
**850** Number of beneficiaries in program to be served with **CDBG** funds  
**100%** Percentage of the **CDBG** beneficiaries with low/moderate income  
**\$25.88** Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries  
**Unduplicated Visit/day/night during calendar year** Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night, week, etc) (Public Services Only)

## CITY OF DAVIS

### 2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

#### **PART THREE: Scope of Proposal**

##### **a. Need/Target Group**

Davis Community Meals and Housing (DCMH) provided 6,879 meals to 615 unduplicated low-income and homeless individuals and families in 2019. DCMH also operates a year-round emergency shelter, transitional housing programs, permanent supportive housing and day shelter/resource centers. In 2019, our emergency shelter and transitional housing program for adult men and women at 1111 H Street provided overnight accommodations to 87 unduplicated individuals. Our Family Transitional Housing Program provided housing to 6 families during 2019. The families consisted of 6 adults and 12 children. Our permanent supportive housing project (Cesar Chavez Plaza) provided housing to 44 special needs individuals who were homeless and/or at risk of homeless individuals. Our Day Shelter/Resource Center provided services to 749 unduplicated individuals, 585 adults and 164 children. Of the total number served in all of our programs, there were 428 homeless men, women and children. 26 were veterans. The services provided in our resource centers may be as simple as a shower or laundry service or as extensive as employment assistance, drug/alcohol counseling, parenting classes and child development services, or life skills counseling. Every person served was low, very low-income or without income. The number of individuals served points to the need for homeless prevention services, hunger prevention services, and the housing services offered by our programs.

##### **b. Project Description/Benefit**

The meals offered at St. Martin's Church on Tuesdays, Thursdays and Saturdays are balanced and ample in both variety and quantity. They provide a nourishing and well-balanced nutritional meal to individuals and families who might not otherwise receive any meal.

DCMH's emergency shelter, transitional housing programs, permanent supportive housing program and resource centers address many problems in the community. The first is the problem of homelessness. Homeless clients work toward identified goals of self-sufficiency and obtaining permanent housing with the encouragement and assistance of staff, volunteers, and their peers. The shelter and resource center work together to assist low-income and/or homeless individuals and families to achieve self-sufficiency and thereby increase self-esteem and participation in society. The permanent supportive housing program provides extremely low cost housing for persons on fixed incomes, special needs, and/or homeless individuals and families.

Providing a variety of services, from housing and benefit counseling, to assistance in searching for employment and referrals to mental and other health services, the resource center gives homeless and other low-income Davis residents a place to identify and meet their needs.

##### **c. Outreach**

Information about the meals program, homeless shelter and resource center is now well known in Davis among the target population and likely referral centers. Additionally, we distribute and produce resource cards to hand out, our own outreach program, fliers to local churches, social media and website, police department, and local citizenry.

**d. Organizational Capacity**

Davis Community Meals and Housing is a nonprofit 501(c)(3) corporation, governed by a Board of Directors, which is elected annually to overlapping terms by the general membership. DCMH officially incorporated in August 1990 and began operations as a meals program in February 1991. The shelter and resource center began operating in 1993. The transitional housing program began in 1995. The Family Transitional Housing Program began operations in 2001. We began a cold weather shelter in January 2006. Our permanent supportive housing program opened in November 2007. Our street outreach program began in 2015. New Pathways opened in February 2016. Pathways to Employment opened in April 2017 and Creekside Courts, permanent supportive affordable housing scheduled to open in April 2020. We are currently fundraising for Paul's Place to replace our existing facility at 1111 H Street. We currently employ 16 staff.

We have a long history of successful administration of federal, state and local grants.

**e. Partnerships and Other Resources**

We are a member of the Yolo County Homeless and Poverty Action Coalition, a collaboration between 4<sup>th</sup> and Hope, Shores of Hope, Legal Services of Northern California, STEAC, the Food Bank of Yolo County, Yolo Community Care Continuum, Yolo County Housing, the Center for Families, Empower Yolo, Yolo County Department of Health and Human Services, all jurisdictions in Yolo County and other organizations to serve the needs of the homeless and low-income in Yolo County.

During the course of a year, over 1,600 volunteers support our programs through volunteer service at our meals, our resource center, housing programs, and special projects.

DCMH fundraises throughout the year and submits funding proposals to a wide variety of governmental agencies, foundations, and others.

**PERFORMANCE MEASUREMENTS AND SCHEDULE**

<b>ACTIVITY</b>	<b>INDICATOR SERVICE #s</b>	<b>OUTCOME</b>	<b>COMPLETION DATE</b>
Provide Emergency Shelter/Transitional Housing to Adult Individuals	Provide no less than 4,400 bed nights per year	Homeless Individuals are provided a safe and stable environment	June 2021
Participants in the Individual THP find permanent housing	65% of program graduates attain permanent housing	Homeless Individuals achieve self-sufficiency and stability	June 2021
Participants in the Family THP find permanent housing	80% of program graduates attain permanent housing	Homeless families become more stable and children provided better home environ.	June 2021
Provide day shelter/resource center services	Provide services to no less than 600 persons per year	Homeless and low-income individuals are provided necessities of life	June 2021

**CITY OF DAVIS  
BUDGET SUMMARY FOR PROPOSED PROJECT**

Budget Category	CDBG/HOME Portion			Other Funds for Project (Non-CDBG/HOME)					Totals
	Salaries & Wages	Fringe Benefits	Total Salary + Fringe	Other Federal Funds	State Funds	Local Funds	Private Funds Fundraising	Other (List Source)	
Salaries/Wages (Specify each position)									
<b>Direct Service Personnel</b>									
Resource Center Coor	7,500.00	2,500.00	10,000.00	164,853.00		121,416.00	135,199.00		\$431,468.00
	0.00	0.00	0.00						\$0.00
<b>Administrative Personnel</b>									
Volunteer Coordinator	5,500.00	500.00	6,000.00						\$6,000.00
2									\$0.00
Consultant/Contract Services									\$0.00
<b>TOTAL PERSONNEL BUDGET</b>	<b>\$13,000.00</b>	<b>\$3,000.00</b>	<b>\$16,000.00</b>	<b>\$164,853.00</b>	<b>\$0.00</b>	<b>\$121,416.00</b>	<b>\$135,199.00</b>	<b>\$0.00</b>	<b>\$437,468.00</b>
Supplies and Equipment for Service Delivery									
<b>DIRECT SERVICE SUPPLIES AND EQUIPMENT BUDGET</b>									
Office Rent	0.00					27,500.00	10,596.00		\$38,096.00
Utilities	1,000.00		1,000.00	3,252.00		3,600.00	8,998.00		\$16,850.00
Telephone						3,000.00	4,000.00		\$7,000.00
Office Supplies	0.00			1,200.00		16,500.00	4,050.00		\$21,750.00
Project Supplies (Specify)	0.00			500.00			2,000.00		\$2,500.00
Printing	0.00			700.00		300.00	1,000.00		\$2,000.00
Travel	0.00			0.00		300.00	1,550.00		\$1,850.00
Training	0.00								\$0.00
Internet	0.00								\$0.00
Postage	0.00								\$0.00
Other (Specify) maintenance	1,000.00		1,000.00	1,000.00		2,000.00	2,000.00		\$6,000.00
<b>TOTAL DIRECT SERVICE BUDGET</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$6,652.00</b>	<b>\$0.00</b>	<b>\$53,200.00</b>	<b>\$34,194.00</b>	<b>\$0.00</b>	<b>\$96,046.00</b>
<b>ADMINISTRATIVE COST BUDGET</b>									
Insurance/Tax/Accounting	4,000.00		4,000.00			2,000.00	10,000.00		16,000.00
Fidelity Bond									0.00
Utilities									0.00
Telephone									0.00
Other (Specify)									0.00
<b>TOTAL DIRECT COST BUDGET</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>
<b>TOTAL PROJECT BUDGET</b>	<b>\$19,000.00</b>	<b>\$3,000.00</b>	<b>\$22,000.00</b>	<b>\$171,505.00</b>	<b>\$0.00</b>	<b>\$176,616.00</b>	<b>\$179,393.00</b>	<b>\$0.00</b>	<b>\$549,514.00</b>

\* Please revise this form and annotate budget items as needed

**All applicants are requested to submit a copy of their organization's Operating Budget.**

Position	FirstName	LastName	Occupation	Address	City	State	Zipcode	Term
President	Cathy	Rowen	Substitute Teacher	5519 Rogers Street	Davis	CA	95618	6/30/21-2nd
Vice President	Chris	Solerquist	Business Owner	27311 Willowbank Road	Davis	CA	95618	6/30/21-1st
Treasurer	Dave	Taylor	Asset Manager	44900 Sandy Circle	El Macero	CA	95618	6/30/21-1st
Secretary	Amy	Black	Risk Consultant	1218 Purdue Drive	Davis	CA	95616	6/30/21-1st
Board Member	Brian	Bigelow	Contractor	1339 Monarch Lane	Davis	CA	95616	6/30/20-1st
Board Member	James	Borchers	Hydrologist	1315 Locust Place	Davis	CA	95618	6/30/20-1st
Board Member	Leslie	Kemp	Aggie Compass	1900 Calaveras Avenue	Davis	CA	95616	6/30/2022-1st
Board Member	Julia	Logan	Physician	503 Del Oro Avenue	Davis	CA	95616	6/30/20-2nd
Board Member	Marilyn	Moyle	Pine Tree Gardens	61`2 Eisenhower Street	Davis	CA	95616	6/30/2022-1st
Board Member	Maria	Ogrydziak	Architect	241 B Street	Davis	CA	95616	6/30/2022-1st
Board Member	Jason	Taormino	Real Estate Development	4536 Blue Oak Place	Davis	CA	95616	6/30/21-1st
Ex Officio	Rev. Pamela	Dolan	Rector St. Martin's	640 Hawthorn Lane	Davis	CA	95616	Indef.
Executive Director	William	Pride		1761 Elston Circle	Woodland	CA	95776	

Davis Community Meals and Housing

Budget

July 1, 2019 to June 30, 2020

	Permanent Housing Services			Temporary Housing			Pathways to employment	Resource center	HMIS Street Outreach	Meals	Admin	Fundraising	Total
	Chavez	Creekside	Paul's Place	Transitional	Family	New Pathway							
<b>Revenue</b>													
Federal grants	49,763.00	-	-	70,594.00	58,104.00	-	-	19,477.00	10,000.00	-	1,579.00	-	209,517.00
Local grants	-	80,638.00	-	-	-	118,410.00	58,500.00	-	-	-	18,000.00	-	275,548.00
Private Grants and Contributions	-	-	60,000.00	-	-	-	-	-	-	-	-	\$190,000	250,000.00
program fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising Events	-	-	-	-	-	-	-	-	-	-	-	22,500.00	22,500.00
Direct FR Expense	-	-	-	-	-	-	-	-	-	-	-	(2,000.00)	(2,000.00)
Interest Income	-	-	-	-	-	-	-	-	-	-	130.00	-	130.00
Miscellaneous receipts	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Revenue and Support</b>	<b>49,763.00</b>	<b>80,638.00</b>	<b>60,000.00</b>	<b>70,594.00</b>	<b>58,104.00</b>	<b>118,410.00</b>	<b>58,500.00</b>	<b>19,477.00</b>	<b>10,000.00</b>	<b>-</b>	<b>19,709.00</b>	<b>210,500.00</b>	<b>755,695.00</b>
<b>Expenses</b>													
Salaries and wages	58,760.00	36,540.00	7,800.00	45,822.00	19,500.00	19,635.00	12,480.00	40,248.00	21,507.00	7,644.00	18,252.00	7,020.00	295,208.00
Overnight wages	-	-	-	-	-	58,604.00	37,440.00	-	-	-	-	-	96,044.00
Payroll taxes	4,495.00	2,795.00	596.00	3,505.00	1,492.00	5,985.00	3,819.00	3,079.00	1,645.00	585.00	1,396.00	537.00	29,929.00
employee benefits	4,839.00	3,012.00	1,747.00	7,737.00	1,896.00	8,937.00	4,539.00	11,421.00	3,653.00	1,119.00	3,668.00	1,325.00	53,893.00
Payroll service fee	-	-	-	-	-	-	-	-	-	-	1,440.00	-	1,440.00
accounting and legal	-	-	-	-	-	2,000.00	1,500.00	-	-	-	4,000.00	-	7,500.00
advertising and Promo	-	-	-	-	-	475.00	-	-	-	-	275.00	-	750.00
client transportation	-	-	-	-	-	-	-	-	700.00	-	-	-	700.00
Dues/Subscriptions	-	-	-	-	-	-	-	-	1,250.00	-	750.00	-	2,000.00
drug testing	-	-	-	-	-	1,500.00	-	500.00	-	-	-	-	1,200.00
food procurement	-	-	-	-	-	-	-	-	-	11,000.00	-	-	11,000.00
insurance	-	-	-	7,332.00	-	1,500.00	-	-	-	-	1,504.00	-	10,336.00
maint and repairs	-	-	-	1,000.00	-	6,500.00	-	2,500.00	-	0.00	-	-	10,000.00
miscellaneous exp	-	-	-	-	-	400.00	-	200.00	-	-	2,500.00	-	3,100.00
Office	-	-	-	-	-	125.00	250.00	-	-	-	1,500.00	-	1,875.00
Outside Services	1,000.00	-	90,000.00	-	-	-	2,500.00	-	-	-	-	-	93,500.00
postage and delivery	-	-	-	-	-	1,000.00	500.00	-	-	-	500.00	-	2,000.00
printing	-	-	-	-	-	1,000.00	500.00	500.00	-	750.00	-	-	2,750.00
prop tax and fees	-	-	-	-	-	350.00	-	125.00	-	-	-	-	475.00
Rent & Lease	-	18,720.00	-	-	35,000.00	2,000.00	2,000.00	-	-	-	3,596.00	-	61,316.00
Service Charges	-	-	-	-	-	400.00	-	-	-	-	-	-	400.00
supplies	-	-	-	-	-	11,950.00	1,725.00	1,875.00	500.00	3,000.00	2,000.00	-	21,050.00
Telephone & Internet	-	-	-	-	-	4,000.00	1,000.00	1,500.00	-	-	1,800.00	-	8,300.00
Travel	-	-	-	-	-	300.00	-	100.00	-	-	1,000.00	-	1,400.00
Utilities	-	-	-	7,734.00	-	8,533.00	-	7,233.00	-	-	-	-	23,500.00
<b>Total Expenses</b>	<b>69,094.00</b>	<b>61,067.00</b>	<b>100,143.00</b>	<b>73,130.00</b>	<b>57,888.00</b>	<b>135,194.00</b>	<b>68,253.00</b>	<b>69,281.00</b>	<b>29,255.00</b>	<b>24,098.00</b>	<b>44,181.00</b>	<b>8,882.00</b>	<b>739,666.00</b>
<b>Net Operating Income (Loss)</b>	<b>(19,331.00)</b>	<b>19,571.00</b>	<b>(40,143.00)</b>	<b>(2,536.00)</b>	<b>216.00</b>	<b>(16,784.00)</b>	<b>(9,753.00)</b>	<b>(49,804.00)</b>	<b>(19,255.00)</b>	<b>(24,098.00)</b>	<b>(24,472.00)</b>	<b>201,618.00</b>	<b>16,029.00</b>