

**CITY OF DAVIS
2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

PART ONE:

Organization Name: DAVIS COMMUNITY MEALS AND HOUSING-Outreach

Name: William Pride Title: Executive Director Phone: 530-756-4008

Mailing Address: PO Box 72463, Davis, CA 95617

Email Address: billpride@dcmah.org

PART TWO:

Proposed Project Location: Outreach throughout Davis and adjacent Yolo County

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

Total Proposal Request: \$14,000 Minimum Request: \$ 12,000

CDBG Eligible Category: Public Service
(See List A in Application Packet)

National Objective Compliance/Low and Mod Benefit: Limited Clientele
(See List B in Application Packet)

City Council Identified Critical Needs: (See List C in Application Packet)

- 1) Homeless Services
- 2) _____
- 3) _____

Beneficiary Information:

- 125** Total number of beneficiaries in proposed project
- 125** Number of beneficiaries in program to be served with **CDBG** funds
- 100%** Percentage of the **CDBG** beneficiaries with low/moderate income
- \$112** Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)
- Unduplicated individual contact during fiscal year** Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night,week, etc) (Public Services Only)

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PART THREE: Scope of Proposal

a. Need/Target Group

The city of Davis has 190 homeless men, women and children living within its jurisdiction according to the homeless census conducted in January 2019. According to various point-in-time census' of the homeless population in Davis in January 2009 there were 114, and in January 2011, 119, and in January, 2013, 114, and January, 2015, 128, and January 2017, 146, homeless men, women and children in Davis. Of the number of homeless in Davis, approximately 40-50% of this population is temporarily housed in emergency shelters or transitional housing facilities provided by Davis Community Meals and Housing (DCMH), the Interfaith Rotating Winter Shelter and at the Wallace-Vanucci Domestic Violence Shelter.

Of the 95-110 individuals who are homeless and not temporarily housed, they reside on the streets, pathways, fields and other areas not meant for human habitation. Many suffer from serious mental illnesses and/or substance abuse issues. Some are physically disabled. Almost all are unemployed and lack any form of income. Many would qualify as "chronically homeless" in that they have been homeless for greater than a year and also are mentally ill, physically disabled or suffer from chronic substance abuse.

b. Project Description/Benefit

Davis Community Meals and Housing operates a street outreach program to the homeless individuals and families living within the city of Davis. The main goal of the program is the active engagement of homeless individuals and families on a regular basis to provide them with options and referrals to food, clothing, mainstream resources, medical and substance abuse care, and housing. It provides access to specific countywide programs for veterans, those with mental illness, substance abusers, and links to mainstream resources, such as food stamps, health care, housing choice vouchers, and other resources. We seek to build a rapport with those who are high risk, who typically do not seek services, and who are hard to reach.

After the initial period of contact, staff work to assess all to begin more intensive services to those found to be the most in need and vulnerable. All are assessed using the VI-SPIDAT. After identification of those found most in need, the services would then become more regular and intense and seek to work with the individuals to seek mental health services, substance abuse services or whatever else was needed assist the individual to overcome any barriers that exist to find and maintain housing. Individuals would be screened and prioritized for the New Pathways program. All would be referred, where appropriate, to our collaborators Yolo Community Care Continuum, Yolo Department of Health and Human Services, Yolo County Housing, and others.

All will be provided information about resources for homeless individuals throughout Davis and Yolo County; including resources to get food and clothing, other shelter and transitional housing resources, substance abuse treatment, mental health care, employment counseling and training. All will be referred to our day shelter and

resource center and to the city Respite Center to wash their clothing, take showers, get new clothing if needed, and for a variety of other supportive services.

c. Outreach

This is an outreach program. Currently, all is in English.

d. Organizational Capacity

Davis Community Meals and Housing is a nonprofit 501(c)(3) corporation, governed by a Board of Directors, which is elected annually to overlapping terms by the general membership. DCMH officially incorporated in August 1990 and began operations as a meals program in February 1991. The shelter and resource center began operating in 1993. The transitional housing program began in 1995. The Family Transitional Housing Program began operations in 2001. We began a cold weather shelter in January 2006. Our permanent supportive housing program opened in November 2007. Our street outreach program began in 2015. New Pathways opened in February 2016. Pathways to Employment opened in April 2017 and Creekside Courts, permanent supportive affordable housing scheduled to open in April 2020. We are currently fundraising for Paul's Place to replace our existing facility at 1111 H Street. We currently employ 16 staff.

We have a long history of successful administration of federal, state and local grants.

e. Partnerships and Other Resources

We are a member of the Yolo County Homeless and Poverty Action Coalition, a collaboration between 4th and Hope, Shores of Hope, Legal Services of Northern California, STEAC (Short Term Emergency Aid Committee), the Food Bank of Yolo County, Yolo Community Care Continuum, Yolo County Housing, the Center for Families, Empower Yolo, Yolo County Department of Health and Human Services, all jurisdictions in Yolo County and other organizations to serve the needs of the homeless and low-income in Yolo County.

During the course of a year, over 1,600 volunteers support our programs through volunteer service at our meals, our resource center, housing programs, and special projects.

DCM fundraises throughout the year and submits funding proposals to a wide variety of governmental agencies, foundations, and others.

PERFORMANCE MEASUREMENTS AND SCHEDULE

ACTIVITY (What the program does to fulfill its mission)	INDICATOR (The direct products of program activities) SERVICE #s	OUTCOME (Benefits that result from the program)	COMPLETION DATE (When the specific task is completed)
Provide Outreach to Individuals	Have no less than 125 contacts with homeless individuals	Homeless Individuals are provided services and referrals	June 2021
Individuals referred to or provided mental health and/or substance abuse counseling	15 Participants provided with counseling	Homeless individuals overcome barriers to self-sufficiency	June 2021
Individuals referred to or provided other housing opportunities	8 Participants move into transitional, supportive or other housing	Homeless individuals become more stable	June 2021

CITY OF DAVIS
BUDGET SUMMARY FOR PROPOSED PROJECT

Budget Category	CDBG/HOME Portion			Other Funds for Project (Non-CDBG/HOME)					Totals
	Salaries & Wages	Fringe Benefits	Total Salary + Fringe	Other Federal Funds	State Funds	Local Funds	Private Funds (List Source)	Other (List Source)	
Salaries/Wages (Specify each position)									
Direct Service Personnel									
Outreach Worker/Case Manager	8,500.00	2,500.00	11,000.00				8,000.00		\$19,000.00
2									\$0.00
Administrative Personnel									
1									\$0.00
2									\$0.00
Consultant/Contract Services									\$0.00
TOTAL PERSONNEL BUDGET	\$8,500.00	\$2,500.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$19,000.00
Supplies and Equipment for Service Delivery									
DIRECT SERVICE SUPPLIES AND EQUIPMENT BUDGET									
Office Rent									\$0.00
Utilities									\$0.00
Telephone	0.00						600.00		\$600.00
Office Supplies							350.00		\$350.00
Project Supplies (Specify)									\$0.00
Printing							125.00		\$125.00
Travel									\$0.00
Training									\$0.00
Internet									\$0.00
Postage									\$0.00
Other (Specify) food, drinks, bus tickets, clothing, supplies	3,000.00						500.00		\$3,500.00
TOTAL DIRECT SERVICE BUDGET	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00	\$4,575.00
ADMINISTRATIVE COST BUDGET									
Insurance									0.00
Fidelity Bond									0.00
Utilities									0.00
Telephone									0.00
Other (Specify)									0.00
TOTAL DIRECT COST BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PROJECT BUDGET	\$11,500.00	\$2,500.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$23,575.00

* Please revise this form and annotate budget items as needed

All applicants are requested to submit a copy of their organization's Operating Budget.

Position	FirstName	LastName	Occupation	Address	City	State	Zipcode	Term
President	Cathy	Rowen	Substitute Teacher	5519 Rogers Street	Davis	CA	95618	6/30/21-2nd
Vice President	Chris	Solerquist	Business Owner	27311 Willowbank Road	Davis	CA	95618	6/30/21-1st
Treasurer	Dave	Taylor	Asset Manager	44900 Sandy Circle	El Macero	CA	95618	6/30/21-1st
Secretary	Amy	Black	Risk Consultant	1218 Purdue Drive	Davis	CA	95616	6/30/21-1st
Board Member	Brian	Bigelow	Contractor	1339 Monarch Lane	Davis	CA	95616	6/30/20-1st
Board Member	James	Borchers	Hydrologist	1315 Locust Place	Davis	CA	95618	6/30/20-1st
Board Member	Leslie	Kemp	Aggie Compass	1900 Calaveras Avenue	Davis	CA	95616	6/30/2022-1st
Board Member	Julia	Logan	Physician	503 Del Oro Avenue	Davis	CA	95616	6/30/20-2nd
Board Member	Marilyn	Moyle	Pine Tree Gardens	61`2 Eisenhower Street	Davis	CA	95616	6/30/2022-1st
Board Member	Maria	Ogrydziak	Architect	241 B Street	Davis	CA	95616	6/30/2022-1st
Board Member	Jason	Taormino	Real Estate Development	4536 Blue Oak Place	Davis	CA	95616	6/30/21-1st
Ex Officio	Rev. Pamela	Dolan	Rector St. Martin's	640 Hawthorn Lane	Davis	CA	95616	Indef.
Executive Director	William	Pride		1761 Elston Circle	Woodland	CA	95776	

Davis Community Meals and Housing

Budget

July 1, 2019 to June 30, 2020

	Permanent Housing Services			Temporary Housing			Pathways to employment	Resource center	HMIS Street Outreach	Meals	Admin	Fundraising	Total
	Chavez	Crestside	Paul's Place	Transitional	Family	New Pathway							
Revenue													
Federal grants	49,763.00	-	-	70,594.00	58,104.00	-	-	19,477.00	10,000.00	-	1,579.00	-	209,517.00
Local grants	-	80,638.00	-	-	-	118,410.00	58,500.00	-	-	-	18,000.00	-	275,548.00
Private Grants and Contributions	-	-	60,000.00	-	-	-	-	-	-	-	-	\$190,000	250,000.00
program fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising Events	-	-	-	-	-	-	-	-	-	-	-	22,500.00	22,500.00
Direct FR Expense	-	-	-	-	-	-	-	-	-	-	-	(2,000.00)	(2,000.00)
Interest Income	-	-	-	-	-	-	-	-	-	-	130.00	-	130.00
Miscellaneous receipts	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue and Support	49,763.00	80,638.00	60,000.00	70,594.00	58,104.00	118,410.00	58,500.00	19,477.00	10,000.00	-	19,709.00	210,500.00	755,695.00
Expenses													
Salaries and wages	58,760.00	36,540.00	7,800.00	45,822.00	19,500.00	19,635.00	12,480.00	40,248.00	21,507.00	7,644.00	18,252.00	7,020.00	295,208.00
Overnight wages	-	-	-	-	-	58,604.00	37,440.00	-	-	-	-	-	96,044.00
Payroll taxes	4,495.00	2,795.00	596.00	3,505.00	1,492.00	5,985.00	3,819.00	3,079.00	1,645.00	585.00	1,396.00	537.00	29,929.00
employee benefits	4,839.00	3,012.00	1,747.00	7,737.00	1,896.00	8,937.00	4,539.00	11,421.00	3,653.00	1,119.00	3,668.00	1,325.00	53,893.00
Payroll service fee	-	-	-	-	-	-	-	-	-	-	1,440.00	-	1,440.00
accounting and legal	-	-	-	-	-	2,000.00	1,500.00	-	-	-	4,000.00	-	7,500.00
advertising and Promo	-	-	-	-	-	475.00	-	-	-	-	275.00	-	750.00
client transportation	-	-	-	-	-	-	-	-	700.00	-	-	-	700.00
Dues/Subscriptions	-	-	-	-	-	-	-	-	1,250.00	-	750.00	-	2,000.00
drug testing	-	-	-	-	-	1,500.00	-	500.00	-	-	-	-	1,200.00
food procurement	-	-	-	-	-	-	-	-	-	11,000.00	-	-	11,000.00
insurance	-	-	-	7,332.00	-	1,500.00	-	-	-	-	1,504.00	-	10,336.00
maint and repairs	-	-	-	1,000.00	-	6,500.00	-	2,500.00	-	0.00	-	-	10,000.00
miscellaneous exp	-	-	-	-	-	400.00	-	200.00	-	-	2,500.00	-	3,100.00
Office	-	-	-	-	-	125.00	250.00	-	-	-	1,500.00	-	1,875.00
Outside Services	1,000.00	-	90,000.00	-	-	-	2,500.00	-	-	-	-	-	93,500.00
postage and delivery	-	-	-	-	-	1,000.00	500.00	-	-	-	-	-	2,000.00
printing	-	-	-	-	-	1,000.00	500.00	500.00	-	750.00	500.00	-	2,750.00
prop tax and fees	-	-	-	-	-	350.00	-	125.00	-	-	-	-	475.00
Rent & Lease	-	18,720.00	-	-	35,000.00	2,000.00	2,000.00	-	-	-	3,596.00	-	61,316.00
Service Charges	-	-	-	-	-	400.00	-	-	-	-	-	-	400.00
supplies	-	-	-	-	-	11,950.00	1,725.00	1,875.00	500.00	3,000.00	2,000.00	-	21,050.00
Telephone & Internet	-	-	-	-	-	4,000.00	1,000.00	1,500.00	-	-	1,800.00	-	8,300.00
Travel	-	-	-	-	-	300.00	-	100.00	-	-	1,000.00	-	1,400.00
Utilities	-	-	-	7,734.00	-	8,533.00	-	7,233.00	-	-	-	-	23,500.00
Total Expenses	69,094.00	61,067.00	100,143.00	73,130.00	57,888.00	135,194.00	68,253.00	69,281.00	29,255.00	24,098.00	44,181.00	8,882.00	739,666.00
Net Operating Income (Loss)	(19,331.00)	19,571.00	(40,143.00)	(2,536.00)	216.00	(16,784.00)	(9,753.00)	(49,804.00)	(19,255.00)	(24,098.00)	(24,472.00)	201,618.00	16,029.00