

**CITY OF DAVIS
2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

PART ONE:

Organization Name: Yolo Community Care Continuum

Name: Michele Kellogg Title: Executive Director Phone: 530-758-2160

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Email Address: mkellogg@y3c.org

PART TWO:

Proposed Project Location: 24321 County Road 96 Davis, CA 95616

If the project is a capital project, an economic development activity or a target area project, include a copy of the map showing the project areas boundaries, the census tracts/block groups (ct/bg) and the low/mod percentage in each ct/bg.)

Total Proposal Request: \$140,000 Minimum Request: \$140,000

CDBG Eligible Category: Public Facilities/Improvements
(See List A in Application Packet)

National Objective Compliance/Low and Mod Benefit: Housing
(See List B in Application Packet)

City Council Identified Critical Needs: (See List C in Application Packet)

- 1) Housing
- 2) Public Facilities

Beneficiary Information:

10 Total number of beneficiaries in proposed project

10 Number of beneficiaries in program to be served with **CDBG** funds

100% Percentage of the **CDBG** beneficiaries with low/moderate income

14,000 Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

3,650 bed nights/year Unit of service to determine cost per beneficiary (meal, grocery bag, kit, hour, day/night, week, etc) (Public Services Only)

2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

PART THREE: Scope of Proposal

a. Need/Target Group (Describe the need for the activity and the group being served)

YCCC's Farmhouse program has been providing housing and mental health rehabilitation in Davis since 1979. Yolo Community Care Continuum was started in Davis when Bill and Pat Williams donated their Farmhouse property to provide hope and support for those with a mental illness who were institutionalized. Since its start, the Farmhouse has served ten very-low income individuals at a time and has skilled staff providing rehabilitation services 24 hours a day. The Farmhouse teaches people how to manage the symptoms of their illness so that they can live independently in the community.

The Farmhouse is located in rural Davis and is on a well and septic system. City water and sewage services do not reach this rural area. The Farmhouse has been utilizing the same well and septic system for over 40 years and unfortunately, the septic system is aging out. With proper maintenance, such as regular tank cleaning, the life span of the average leach field is about 20 years. YCCC has been able to stretch the life of the Farmhouse leach field to its maximum, but we now face the reality that it must be addressed.

Anything going down drains and toilets heads into the septic tank. Within the septic tank, most solid waste settles in the bottom. Bacteria helps break this material down and sludge forms. Wastewater continues out to the leach field, usually through perforated pipe on top of a crushed or screened stone bed. Once in the leach field, the wastewater trickles down through the stone bed and into the soil. In effect, the leach field acts as a giant filter. Pathogens in the wastewater are absorbed by the soil, causing them to die off. When wastewater can no longer be absorbed by the soil, the leach field fails.

The leach field no longer has the capacity to handle the wastewater from the Farmhouse. This failing drain field has grass that is greener over the drain field than the rest of the yard, there are odors in the yard, the plumbing in the house backs up and the ground is wet and mushy over the drain field. Besides the inconvenience of toilets backing up and clothes washers not draining properly, failing leach fields can contaminate ground water; affecting drinking water supplies and potentially causing illness. The other major component is the septic tank, which is a well-built concrete tank, should last at least 40 years and the one at the Farmhouse has reached the end of its life.

Unfortunately, homeowner's insurance policies do not provide coverage for septic systems unless a covered loss such as a fire also caused damage to the septic system. Other funding opportunities have been explored, however replacing a septic system is not typical activity that gets funding.

With a new system, YCCC will install water conservation devices in the house, such as newer low-flow toilets, low water dish and clothes washers and aerated showerheads and continue to have the septic pumped at least every year to prolong the life of the new system.

b. Project Description/Benefit (Activity Summary: Describe the activities of the proposed budget and benefit)

1. Before the process of installation can begin, the site of installation must be evaluated.
2. After an evaluator has decided that the site is optimal for a septic system, an engineer will design the system.
3. Approvals and permits will be obtained.
4. For installation assemble the equipment and tools needed for excavation including a backhoe, septic tank and risers, septic filter and a distribution box
5. Evaluate where is best location to go into the building relative to where we want to place the septic tank.
6. Excavate a hole large enough to set the concrete aerobic tank below ground
7. Lay out and excavate your leech field as it has been determined by the test done in the permit process
8. Place washed drain rock around the pipes
9. Cover up the pipe tank when the health inspector approves.

This project not only benefits the 10 current residents of the Farmhouse, but also close to 270 other Davis residents over the next 20 years with mental health issues.

c. Outreach (Describe the outreach your organization will provide for the CDBG-funded project, as well as provide a list of the languages currently included in your organizational outreach)

YCCC outreach includes:

- Homeless street outreach efforts with Davis Community Meals
- Coordination of service planning with the Yolo County Department of Health and Human Services, Suicide Prevention, and MHSA programs
- Coordination with groups which provide support to the mentally ill including the Alliance for the Mentally Ill
- Coordination with the City of Davis to address the needs of identified chronic homeless individuals who have mental illness
- YCCC collaborates with YCHSA, the Yolo County Conservator's Office, Davis Community Meals, Turning Point and Yolo CANDO to provide continuity of support services to residents.

YCCC staff speak English and Spanish and have access to a language line and interpreters when additional language support is needed.

d. Organizational Capacity (Summarize your organizational capacity for the proposed project)

Yolo Community Care Continuum was incorporated in 1979 and has been providing services to Davis residents for 41 years. Our mission is to provide services and advocate for individuals with a serious mental illness.

YCCC has consistently demonstrated the capacity to manage projects and funding. The following are successfully managed projects that YCCC has completed over the years:

- Multiple Davis CDBG projects, both services and construction
- Multiple Woodland CDBG projects, both services and construction
- Yolo County CDBG projects
- State and private foundation grants
- Housing and Urban Development (HUD) grants
- State and County Funding allocations

e. Partnerships and Other Resources (List other agencies you collaborate with and indicate whether or not your proposed project is duplicative of other projects operated by local public or non-profit organizations)

The Farmhouse is a unique program in Northern California. There are no other sites in our area that offer structured residential treatment for individuals with a mental illness in a farm setting.

YCCC collaborates with the Yolo County Conservator’s Office, Davis Community Meals, Turning Point and Yolo County Health and Human Services Agency to identify individuals who might benefit from being at the Farmhouse. YCCC works closely with health and mental health providers in the community. YCCC collaborates with Legal Services of Northern California to ensure that all fair housing laws and regulations are followed, and that clients’ rights are upheld. We work closely with the local police, sheriff and fire departments to maintain proper safety for everyone at the site.

Funding for the Farmhouse is provided through Social Security, MediCal and other small community grants. Volunteers, along with the residents, participate in painting, gardening and general upkeep of this site. Donations of food and gifts during the holiday season, furniture and other household goods are received from YCCC supporters, All Things Right and Relevant and fundraising efforts. Volunteers have included the Yolo National Alliance for the Mentally Ill (NAMI), Yolo CANDO, UC Davis students, individuals, service organizations and businesses within the community.

PERFORMANCE MEASUREMENTS AND SCHEDULE

| ACTIVITY (What the program does to fulfill its mission) | INDICATOR (The direct products of program activities) SERVICE #s | OUTCOME (Benefits that result from the program) | COMPLETION DATE (When the specific task is completed) |
|---|--|--|---|
| 1st phase - Soils Test and site evaluation to determine type of septic system required for Yolo County. | Results of the soil test will be available for review | Will be able to determine if there are any issues from the previous system | September 2020 |
| 2nd phase - Engineering of plans and design of septic system | Plans will be drawn up and available for review | There will be a plan to safely get rid of the current system and install the new one | October 2020 |
| 3rd phase - Start abandonment of existing septic tank, pumping, disposal and removal of | An excavator will remove soil around the old tank for removal and prepare a site for the new tank to be placed | The old septic will be removed thus reducing the risk of groundwater contamination and | November 2020 |

| | | | |
|--|--|---|---------------|
| concrete tanks | | providing for the existing house needs | |
| 4th phase - New Construction septic system based on approximate 1200 gallons/day | Wastewater will drain from the house into the new system | Drainage from the house will be resolved and there will be no risk of contamination of the ground water | February 2021 |

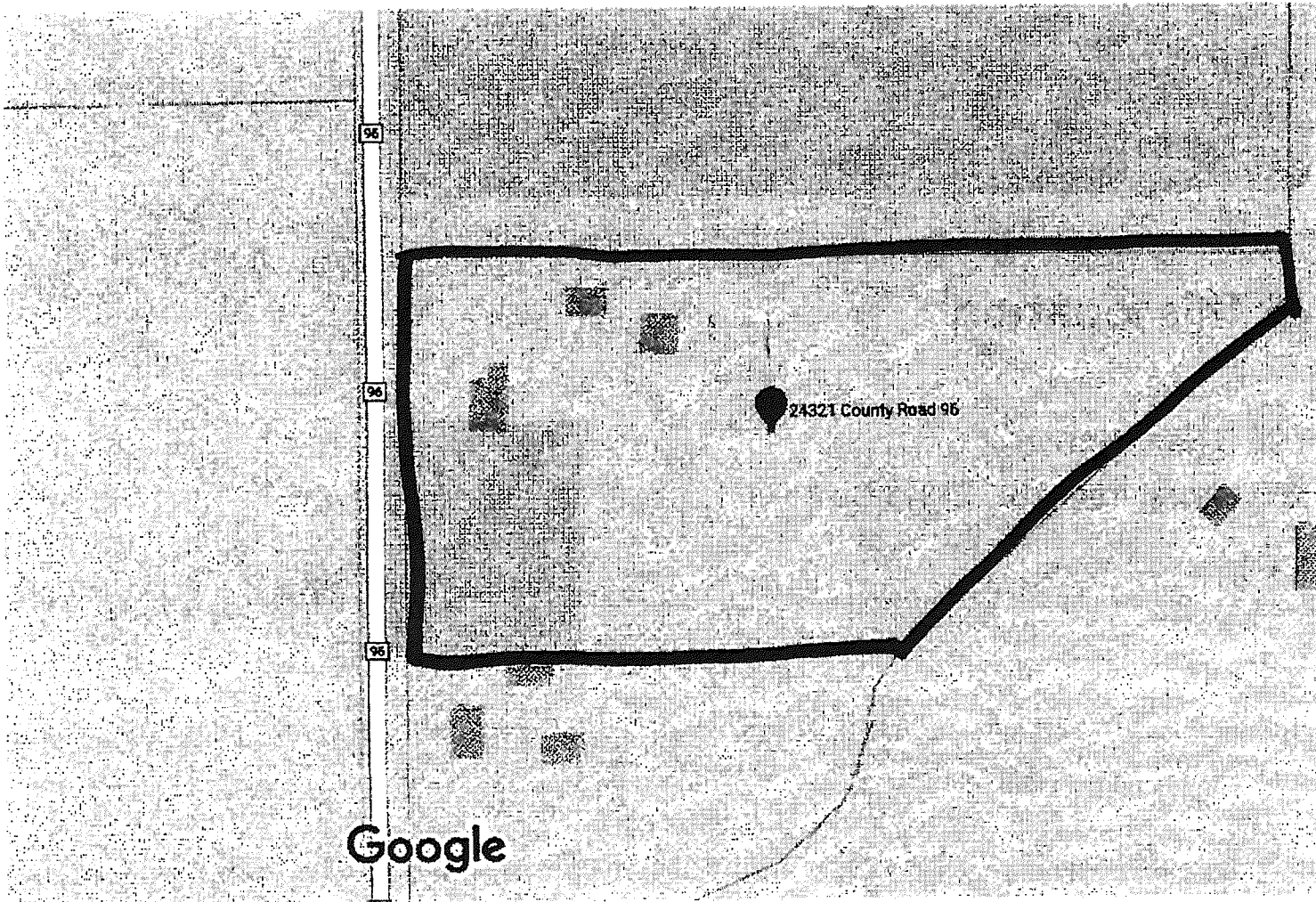
CITY OF DAVIS
CAPITAL PROJECT BUDGET SUMMARY*
YCCC - Farmhouse Rehab
Program Year 2020-2021

| Budget Category | CDBG/HOME Portion | | | | Other Funds For Project (Non-CDBG/HOME) | | | | | Totals |
|--|---------------------|-----------------|-----------------------|------------------------------|---|---------------|---------------|-----------------------------|---------------------|---------------------|
| | Salaries & Wages | Fringe Benefits | Total Salary + Fringe | Direct Project Related Costs | Other Federal Funds | State Funds | Local Funds | Private Funds (List Source) | Other (List Source) | |
| Project Development and Management Staff | | | | | | | | | | |
| Salaries/Wages (Specify each position) | | | | | | | | | | |
| Executive Director | 5,000.00 | | 5,000.00 | | | | | | | \$5,000.00 |
| 2 | | | 0.00 | | | | | | | \$0.00 |
| 3 | | | 0.00 | | | | | | | \$0.00 |
| 4 | | | 0.00 | | | | | | | \$0.00 |
| Land Acquisition | | | 0.00 | | | | | | | \$0.00 |
| Design | | | | | | | | | | |
| Architect | 3,000.00 | | 3,000.00 | | | | | | | \$3,000.00 |
| Engineer Fees | 4,000.00 | | 4,000.00 | | | | | | | \$4,000.00 |
| Materials | | | 0.00 | | | | | | | \$0.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Final Development | | | | | | | | | | |
| Materials | 50,000.00 | | 50,000.00 | | | | | | | \$50,000.00 |
| Soft Costs | | | 0.00 | | | | | | | \$0.00 |
| Carrying Costs | 2,000.00 | | 2,000.00 | | | | | | | \$2,000.00 |
| Fees | 1,000.00 | | 1,000.00 | | | | | | | \$1,000.00 |
| Permits | 1,000.00 | | 1,000.00 | | | | | | | \$1,000.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Other: (Specify) | | | 0.00 | | | | | | | \$0.00 |
| Renovation or Construction (Specify Each) | | | | | | | | | | |
| Electrical | | | 0.00 | | | | | | | \$0.00 |
| Plumbing | 8,000.00 | | 8,000.00 | | | | | | | \$8,000.00 |
| Heating | | | 0.00 | | | | | | | \$0.00 |
| Interior Rehabilitation | | | 0.00 | | | | | | | \$0.00 |
| Exterior Rehabilitation | 54,000.00 | | 54,000.00 | | | | | | | \$54,000.00 |
| Grounds | | | 0.00 | | | | | | | \$0.00 |
| Improvements | | | 0.00 | | | | | | | \$0.00 |
| Framing | | | 0.00 | | | | | | | \$0.00 |
| Other: (Contingency) | 12,000.00 | | 12,000.00 | | | | | | | \$12,000.00 |
| TOTAL PROJECT BUDGET | \$140,000.00 | \$0.00 | \$140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140,000.00 |

* Please revise this form and annotate budget items as needed

All applicants are requested to submit a copy of their organization's Operating Budget.

1 Co Rd 96



100% Low
to Moderate
Income

Yolo Community Care Continuum

Board of Directors 2019-2020

President

Leal Abbott
Woodland, CA
lealabbott@yahoo.com
Profession: Licensed Clinical Social Worker

Vice President

Jonathon Howard
Sacramento, CA
jonathonrhoward@gmail.com
Profession: Assistant to Assemblywoman

Secretary

Walter Shwe
Davis, CA
walter@shwe.com
Profession: Mental Health Consultant

Treasurer

Timur Mamedov
Davis, CA
timuralr@gmail.com
Profession: Certified Public Accountant

Members at Large

Chris Mussen
Davis, CA
typicalexception@yahoo.com
Profession: Mental Health Advocate

Roger Pehlke
Woodland, CA
pehlker@aol.com
Profession: Retired/Mental Health Advocate

Tensy Torres
Davis, CA
tensytorres@icloud.com
Profession: Mental Health Advocate

YOLO COMMUNITY CARE CONTINUUM
 PROJECTED SUPPORT, REVENUE & EXPEN TOTAL
 JULY 1, 2019 TO JUNE 30, 2020

PUBLIC SUPPORT & REVENUE

| | | |
|---|-----------|----------------------------|
| ADMINISTRATIVE SUPPORT - SAFE HARBOR | \$ | 104,520.31 |
| ADMINISTRATIVE SUPPORT - FARMHOUSE | \$ | 70,342.23 |
| ADMINISTRATIVE SUPPORT - HAVEN HOUSE | \$ | 15,652.24 |
| ADMINISTRATIVE SUPPORT - HARMONY HOUSE | \$ | 66,915.37 |
| ADMINISTRATIVE SUPPORT - CORNERSTONE | \$ | 183,130.64 |
| ADMINISTRATIVE SUPPORT - SAMHSA | \$ | 5,547.89 |
| ADMINISTRATIVE SUPPORT - SHP | \$ | 8,700.01 |
| ADMINISTRATIVE SUPPORT - HOUSING | \$ | 7,479.06 |
| ADMINISTRATIVE SUPPORT - NEW JOURNALS | \$ | 58,170.44 |
| YOLO COUNTY | \$ | 1,317,511.00 |
| SOLANO COUNTY | \$ | 639,875.00 |
| PRIVATE INSURANCE | \$ | 30,000.00 |
| SUTTER MEDICAL FOUNDATION | \$ | 60,000.00 |
| DIGNITY HEALTHCARE | \$ | 60,000.00 |
| OTHER COUNTIES | \$ | 87,140.10 |
| DAVIS CDBG | \$ | 10,000.00 |
| WOODLAND CDBG | \$ | 7,500.00 |
| SHP | \$ | 146,527.00 |
| PLACER COUNTY | \$ | 1,636,231.84 |
| SIERRA HEALTH FOUNDATION | \$ | 15,000.00 |
| DONATIONS | \$ | 211,818.00 |
| FUNDRAISING | \$ | 30,000.00 |
| PROGRAM INCOME | \$ | - |
| CLIENT FEES | \$ | 399,138.96 |
| TOTAL PUBLIC SUPPORT & REVENUE | \$ | <u>5,171,200.09</u> |

SALARIES & BENEFITS

| | | |
|--------------------------------------|-----------|----------------------------|
| SALARIES | \$ | 2,387,292.00 |
| ON-CALL WORKERS | \$ | 360,700.00 |
| GRAVE DIFFERENTIAL | \$ | 21,087.10 |
| FICA | \$ | 211,834.56 |
| BENEFITS | \$ | 63,860.56 |
| UNEMPLOYMENT | \$ | 14,014.38 |
| WORKER'S COMPENSATION | \$ | 132,235.26 |
| TOTAL SALARIES & BENEFITS | \$ | <u>3,191,023.85</u> |

OPERATING EXPENSES

| | | |
|-------------------------|----|------------|
| CONSULTING FEES | \$ | 9,600.00 |
| EQUIPMENT LEASE | \$ | 23,141.00 |
| AUTO LEASE | \$ | 38,400.00 |
| EQUIPMENT REPAIR | \$ | 18,960.00 |
| OFFICE SUPPLIES | \$ | 47,920.00 |
| FOOD | \$ | 158,958.00 |
| PROGRAM SUPPLIES | \$ | 84,563.00 |
| PRE-VOCATIONAL SUPPLIES | \$ | 2,400.00 |
| MEDICAL | \$ | 23,750.00 |
| MEDICATIONS/LAB WORK | \$ | 18,000.00 |
| MEDICATION SUPPORT | \$ | 168,000.00 |
| RECREATION | \$ | 3,750.00 |
| STAFF TRAVEL | \$ | 34,040.00 |

| | | |
|---------------------------------|----|----------------------------|
| VEHICLE GAS AND OIL | \$ | 22,798.00 |
| VEHICLE REPAIR | \$ | 15,998.00 |
| ADVERTISING | \$ | 9,000.00 |
| PUBLICATIONS | \$ | 2,785.00 |
| PHONE | \$ | 52,860.00 |
| INSURANCE | \$ | 90,894.00 |
| TAXES, LICENSES, & FEES | \$ | 26,140.00 |
| CASRA DUES | \$ | 6,600.00 |
| FACILITY REPAIR | \$ | 62,600.00 |
| RENT | \$ | 265,085.00 |
| UTILITIES | \$ | 91,200.00 |
| STAFF TRAINING | \$ | 33,240.00 |
| PRINCIPAL PAYMENTS | \$ | 56,000.00 |
| INTEREST | \$ | 43,834.00 |
| TOTAL OPERATING EXPENSES | | <u>\$1,410,516.00</u> |
| TOTAL OPERATING EXPENSES | \$ | 4,601,539.85 |
| ADMINISTRATIVE ALLOCATION | | <u>520,188.18</u> |
| GRAND TOTAL | \$ | <u><u>5,121,728.04</u></u> |