

Annual Action Plan

Second Year

July 1, 2016 to June 30, 2017

A One-Year Strategic Plan for the Federal CDBG and HOME Programs



Final

May 13, 2016

Prepared by the City of Davis

CITY OF DAVIS

ANNUAL ACTION PLAN - JULY 1, 2016-JUNE 30, 2017

Submitted May 13, 2016

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

As a Participating Jurisdiction and Entitlement Community receiving annual funding allocations from the Federal government to fund local housing and community development needs, the City of Davis is required to develop a Consolidated Plan once every five years. The Consolidated Plan serves as a comprehensive guide on how the City intends to utilize the allotted federal funds to address national objectives in a manner that will produce the greatest measurable impact on the local Davis community. The most recent Consolidated Plan was completed for the five-year period between 2015 and 2020. For each year within the Plan, the City is required to prepare a one-year Action Plan to notify citizens and the US Department of Housing and Urban Development (HUD) of the City's intended actions during that particular fiscal year. The annual Action Plan includes citizen and stakeholder input and is due to the HUD field office in San Francisco 45 days prior to the beginning of the fiscal year. The City of Davis has prepared a Second Year Action Plan covering the time period from July 1, 2016 to June 30, 2017.

The Plan continues to address the Consolidated Plan's three basic goals of providing decent housing, a suitable living environment, and expanded economic opportunities, as detailed in the next section. The jurisdiction's performance will be evaluated by HUD in meeting these goals. The Plan states how it will continue to work towards meeting these goals for all community development programs and housing programs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The discussion of the annual objectives and outcomes is included in the AP-35 Projects section of this document. Overall, each project addresses goals listed within the Consolidated Plan; decent housing, suitable living environment, and expanded economic opportunities. Each goal is described below:

Goal 1: DECENT HOUSING, which includes:

- Assisting homeless persons in obtaining affordable housing;
- Assisting persons at-risk of becoming homeless;
- Retaining the existing affordable housing stock; and
- Increasing the availability of affordable permanent housing in good condition to low-income and moderate-income families and without discrimination on the basis of race, religion, creed, ancestry, national origin, religion, sex, sexual preference, marital status, family status, source of income physical or mental disability, Acquired Immune Deficiency Syndrome (AIDS) or AIDS-related conditions(ARC), or any other arbitrary basis.

Goal 2: A SUITABLE LIVING ENVIRONMENT, which includes:

- Increasing access to quality public and private facilities and services; and
- Restoring and preserving properties of special historic, architectural, or aesthetic value.

Goal 3: EXPANDED ECONOMIC OPPORTUNITIES, which includes:

- Establishment, stabilization and expansion of small businesses (including micro-businesses).

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

At the end of each fiscal year, the City must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to provide information to HUD and Davis citizens about the year's accomplishments. This information allows HUD, City officials, and the public to evaluate the City's performance and determine whether the activities undertaken during the fiscal year helped to meet the City's five-year goals and to address priority needs identified in the Consolidated Plan and the annual Action Plan. This performance report, prepared with public review and comment, is to be submitted to HUD annually no later than 90 days after the conclusion of each program year

In evaluating the past performance of program year 2015, the City accomplished the following activities:

- Continued implementation of the ten-year plan to end and prevent homelessness in Yolo County;

- Completed the rehabilitation of three of the City’s oldest affordable rental complexes, and nearing completion on the fourth identified complex;
- Continued to work with ADA Community Advisors group, city staff and the ADA Self Evaluation and Transition plan to identify needed repairs and other accessibility improvements at various locations in the public right-of-way throughout the City, including public buildings;
- Completed the conversion of water-heavy landscape into drought-tolerant permaculture food forests for qualifying low-income homeowners and one affordable rental complex community garden;
- Continued to provide shelter for homeless individuals and families, as well as meals and other support services;
- Assisted the elderly with access to healthcare and support services to live independently;
- Provided healthcare and dental services to persons without insurance;
- Provided assistance to persons who have physical, mental and/or developmental disabilities;
- Provided advocacy and support services for victims of domestic violence;
- Continued to implement the City’s Fair Housing program, serving over 350 citizens so far during the program year.

These activities will be documented in more detail in the City’s Consolidated Annual Performance and Evaluation Report (CAPER), which is anticipated to be available for public review in September 2016.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Davis’ citizen participation process for the development of this Second Year Action Plan was coordinated by city staff working with the Social Services Commission, a citizen advisory board to the City Council. Public input was gathered at meetings and public hearings beginning with the Commission meeting of November 16, 2015 held to analyze and make recommendations on community critical needs for the use of CDBG and HOME funds for the upcoming year. The City Council reviewed and adopted this list of needs in December 2015, and approved issuance of the Request for Proposals (RFPs) in January 2016 to begin accepting CDBG and HOME applications. Staff conducted a mandatory public workshop on January 12, 2016 for potential applicants in order to provide information about the availability and potential uses of CDBG and HOME funds, and gathered public input regarding possible projects, while working with potential applicants to ensure the submittal of eligible activities. Staff received input from the City’s ADA Community Advisors also in January 2016 regarding the city’s proposed accessibility projects for the upcoming year. Staff also gathered feedback from the Senior Citizen Commission on March 10, 2016 regarding senior-related service applications, and obtained recommendations by the Social Services Commission on all applications during the review process. The

Social Services Commission held a public hearing and conducted their final deliberations and funding decisions on March 21, 2016.

Public hearing notices were published in the Davis Enterprise, a large circulation county-wide newspaper, and notice was sent via the city's listserv to 150 interested community members. A summary of the draft Second Year Action Plan and notice of its availability were published in the Davis Enterprise on April 8, 2016. The City Council's public hearing was televised on the local cable government channel and was accessible through streaming video on the City's website. All documents were made available at City offices for public review.

Citizen comments on the proposed Second Year Action Plan included:

- Ten comments were received during the Public Hearing at the Social Services Commission meeting and all comments are summarized in question #5.
- One public comment was received during the Public Hearing at the City Council meeting on April 19, 2016, related to the merits of a public services project. Individuals on the City Council commented on the quality work of the Social Services Commission and appreciated the tough decision-making processes when recommending applications for grant funding.

No comments were received during the advertised 30 day (April 11, 2016 to May 11, 2016) public comment period held for the draft Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Beginning on April 11, 2016 and ending May 11, 2016, a draft of the Second Year Action Plan was made available for public review electronically on the City's website at: <http://cityofdavis.org/city-hall/city-manager-s-office/housing-and-grants-management/grants-management>, and by hard copy on request only at the City Clerk's Office, 23 Russell Blvd., Davis CA 95616. Public computers are available for online viewing at City Hall. On April 8, 2016, the availability of the draft Plan was noticed in the local newspaper, the Davis Enterprise. Notice was also placed on the City's website and will remain there until the conclusion of the process.

Three public hearings have been set to provide citizens and community groups an opportunity to make comments and ask questions about the Second Year Action Plan. The initial public hearing was conducted at the City Council meeting on December 15, 2016 for the purpose of finalizing the Critical

Needs List and directing staff to issue the annual Request for Proposals (RFP). This first public hearing was noticed in the Davis Enterprise on December 5, 2015 and on the City’s website. No comments were received at this meeting directed towards the annual action plan. The second public hearing was conducted before the Social Services Commission at their meeting on March 21, 2016. Comments received at the meeting were directed towards public support of specific proposals under consideration, and those comments are summarized below.

- Representatives from six public service organizations and two agencies applying for public facilities funds spoke to the commission to thank them for the support and consideration their organizations and proposals have been given, and spoke to the merits of their projects. Two community members spoke about the need for an adult Day Care Center.

The City Council conducted the final public hearing in this process on Tuesday, April 19, 2016 in the Community Chambers at 23 Russell Boulevard, Davis, California. The public hearings for the Social Services Commission and the City Council were noticed in the Davis Enterprise on March 11, 2016 and on April 8, 2016, in addition to posting the hearings the City’s website and sending notifications via the city’s listserv.

No group requested technical assistance in developing a proposal for the Second Year Action Plan. However, through the City’s annual request for proposals process, technical assistance is provided to community groups interested in submitting funding requests under the CDBG and HOME programs. Technical assistance is provided in the form of workshops and direct staff responses to phone calls and emails.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments are accepted.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	DAVIS	City Manager's Office
HOME Administrator	DAVIS	City Manager's Office

Table 1 – Responsible Agencies

Narrative (optional)

The City of Davis Housing and Grants Management Division of the City Manager’s Office is the lead agency for overseeing the development of the Plan and has the primary responsibility for administering programs covered by the Plan.

Consolidated Plan Public Contact Information

The public contacts for the Consolidated Plan are Adrienne Heinig, Administrative Aide for Housing and Grants Management, and Danielle Foster, Housing and Human Services Superintendent.

- Adrienne Heinig - aheinig@cityofdavis.org or (530) 747-5854
- Danielle Foster - dfoster@cityofdavis.org or (530) 747-5853

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Coordination with federal and local agencies, along with non-profit and for-profit organizations providing services to the low- and very-low income in the community is essential to the existence of the programs, as well as the best way to ensure the gaps in services are being addressed. Through an integrated access system, the city is moving towards a model of service that is connected and communicates on all levels throughout the county.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Davis regularly supports local service providers through its funding of public service agencies and housing projects. For example, the City provides ongoing assistance to Yolo Community Care Continuum (YCCC) by partially paying for staff that provides in-home support to persons with serious mental illness. Services include teaching independent living skills such as meal planning, shopping, cooking, cleaning, and laundry. YCCC uses a scattered site congregate model, providing housing to residents with corresponding support services. Each resident has his/her own room and the kitchen and common areas are shared. In 2006, YCCC in partnership with Community Housing Opportunities Corporation, a local nonprofit housing organization, acquired Homestead Cooperative which also offers individuals their own room, shared living room and kitchen. The acquisition of Homestead made an additional 21 affordable units available to people with a serious mental illness that are supported by the services of YCCC. Beginning in 2011 and ending in 2013, the City assisted YCCC in renovating the Farmhouse, supportive treatment housing for 10-15 very low-income individuals diagnosed with mental illness, returning to the community after hospitalization. The City works to coordinate support services with housing providers whenever possible.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The plan to end and prevent homelessness (attached to this plan) calls for collaborating with existing resources to create and expand Housing Resource Centers in each of the four cities of Davis, West Sacramento, Winters, and Woodland by providing one-stop access to personal assistance with

prevention services, housing assistance and streamline referrals to key services. The Housing Resource Centers are available by drop-in, phone, or email and staff will also conduct outreach to the community.

The Housing Resource Centers will provide or refer clients to services including:

- Needs assessment
- Various levels of case management (depending on need) with follow-up services
- Rental & mortgage assistance, short and medium term
- Utility assistance
- Credit/eviction history repair, including eviction repair certification program
- Landlord mediation
- Tenancy counseling and skills workshops
- Housing search assistance, with updated listings
- Rent guarantee and move-in funds
- Financial counseling and money management workshops
- Benefits assistance, including use of Compass data system to clients to apply for many different benefits with one application
- Representative payee services
- Legal services, including eviction prevention linked with the landlord tenant court
- Financial literacy and other life skills counseling and workshops
- Transportation assistance
- On-site provision of or referrals for: employment and vocational training; health care; mental health services; substance abuse treatment, family life skill workshops, and other services

All families and individuals accepting some type of financial assistance must also accept case management and services outlined in their Individual Housing and Service Plan. This Plan will be written by skilled, informed case managers, who will be trained to serve this population and who will have up-to-the-minute information on available resources. Case managers will provide follow-up services to support ongoing maintenance of housing and to address the crisis that caused homelessness or the threat of homelessness. Services will be provided more intensively the first few months and then will diminish over time as stability is regained. These housing resources centers have been created, with Davis's resource center at Davis Community Meals.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Local service providers assess the use of ESG funds based on pressing community needs, including gaps in service, as identified in the 10 Year Plan to End Homelessness. The Continuum of Care uses HMIS to measure outcomes and coordinate services throughout the County of Yolo.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Yolo County Housing
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Yolo County Housing was consulted for information on Public Housing within the City of Davis, as the City does not own or maintain Public Housing. The City and Yolo County Housing have had a valued and successful working relationship for many years.
2	Agency/Group/Organization	DAVIS COMMUNITY MEALS
	Agency/Group/Organization Type	Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Davis Community Meals is the primary organization for homeless services within the City of Davis. They were consulted for information about the needs of the homeless population within Davis and greater Yolo County. Through the development of the Consolidated Plan and a review of current and future city resources for public service, the city plans to meet with providers and the community to identify local services gaps and form local objectives to address needs and reduce homelessness. DCM will be working with the city in this process.
3	Agency/Group/Organization	Empower Yolo, Inc
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Empower Yolo operates the only domestic violence shelter within the County of Yolo. They were consulted for information about the needs of victims of domestic violence and trafficking within Davis and greater Yolo County. Through the development of the Consolidated Plan and a review of current and future city resources for public service, the city plans to meet with providers and the community to identify local services gaps and form local objectives to address needs and reduce homelessness. Empower Yolo will be working with the city in this process.

Identify any Agency Types not consulted and provide rationale for not consulting

During the development of the Consolidated Plan covering this Action Plan program year, all agencies providing public services were invited to participate in the Community Needs discussion in November of 2014 at the Social Services Commission, and provide input via the Community

Needs survey. In addition, staff has reached out to service organizations during the application process to discuss needs of vulnerable populations within the city.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Yolo County Homeless and Poverty Action Coalition	While the City of Davis is participating in a regional effort with Yolo County and the cities of West Sacramento, Winters, and Woodland to address homelessness on a regional basis, the agency does have specific goals to reduce and end homelessness in Davis. These goals overlap with the larger goal to reduce and end homelessness in all of Yolo County.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Citizen participation is a critical part of the Annual Action Plan process, including developing and amending the plan, as well as reporting on program performance on an annual basis. Consultation, public hearings, workshops, citizen surveys and opportunities to provide written comments are all a part of the strategy in obtaining citizen input. Feedback from the public, specifically from the Community Needs Survey, often highlights areas of focus that may otherwise go overlooked when setting goals for CDBG/HOME funding.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	The first public hearing held by the City Council in December 2015 discussed the Critical Needs List and issued the RFP for 2016/2017 program year applications. Council meetings are attended by members of the community on a regular basis.	No comments were received at this hearing.	No comments were received at this hearing.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	The second public hearing was held by the Social Services Commission on March 21, 2015 for the 2016-2017 CDBG and HOME grant funding deliberations and recommendations. Numerous community members, including representatives of local public service organizations, attended this meeting.	Representatives from six public service organizations and two agencies applying for public facilities funds spoke to the commission to thank them for the support and consideration their organizations and proposals have been given, and spoke to the merits of their projects. Two community members spoke about the need for an adult Day Care Center	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Public Hearing	Non-targeted/broad community	A public hearing will be held before the City Council on April 19, 2016 as the Council will determine final funding amounts for CDBG and HOME grants for the 2016/2017 program year.	One representative of an organization applying for public services funding spoke on behalf of the application.	All comments were accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

CDBG and HOME funds only provide a portion of the monies necessary to implement the activities and programs in the Second-Year Action Plan, and for the duration of the planning period. The federal Supportive Housing Program is anticipated to provide ongoing support and additional funds will come from other sources that are non-federal in order to implement the proposed activities and projects.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	568,053	0	476,105	1,044,158	2,000,000	Potential activities under CDBG program regulations and planning.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	297,286	0	0	297,286	1,200,000	Potential affordable housing activities under HOME program regulations and planning.
Housing Trust Fund	public - local	Acquisition Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab	1,622,714	0	0	1,622,714	400,000	Housing Trust Funds will be used to build new affordable units and rehabilitate existing affordable housing units.
Supportive Housing Program	public - federal	Housing Other	66,282	0	0	66,282	303,048	These funds will provide permanent supportive housing and transitional housing locally.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All of the affordable housing projects will be leveraged with other sources beyond the CDBG and HOME programs. It is expected that state and federal tax credits, Housing Trust Fund money from affordable housing in-lieu fees, and local land donations are all reasonably expected to be available over the next five years to assist the identified affordable housing projects. However, as tax credits become more competitive and available funding for affordable housing projects is cut or eliminated, as with California Redevelopment Agencies, the city is limited to focusing on one or two projects at a time, and even so, identifying adequate financing for a project can take years.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Over the last two years, the City issued Requests for Proposals for the remaining city-owned land dedication sites at 4100 Hackberry Place and 2990 Fifth Street. Each site has been awarded to developers, 4100 Hackberry Place will be developed with affordable ownership housing units, and 2990 Fifth Street will be the site of an affordable rental complex focused on serving extremely low-income and special needs households. In addition, the City will be transferring ownership of the Pacifico affordable housing rental complex, located at 1452 Drew Circle, to Yolo County Housing. This site, soon to be Symphony Apartments, is in the process of being rehabilitated. This project supports other housing goals related to providing permanent supportive housing and preserving extremely low income housing.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Accessibility of Streets and Sidewalks	2015	2020	Non-Housing Community Development		Removal of Architectural Barriers Street and Sidewalk ADA Improvements	CDBG: \$140,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4113 Persons Assisted
2	Rehabilitation of Existing Affordable Housing	2015	2020	Affordable Housing		Rehabilitation of Existing Rental Units	CDBG: \$257,452	Rental units rehabilitated: 44 Household Housing Unit
3	Provide Fair Housing Services	2015	2020	Non-Homeless Special Needs		Fair Housing Activities	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
4	Provide Affordable Housing Units	2015	2020	Affordable Housing		Production of New Rental Units	HOME: \$297,286 Housing Trust Fund: \$902,714	Rental units constructed: 62 Household Housing Unit

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Provide Services for Youth	2015	2020	Non-Homeless Special Needs		Youth Services Heath Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 225 Persons Assisted
6	Provide Senior Services	2015	2020	Non-Homeless Special Needs		Senior Services	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit: 115 Persons Assisted
8	Aid Victims of Domestic Violence	2015	2020	Non-Homeless Special Needs		Services for Victims of Domestic Violence	CDBG: \$7,000	Public service activities other than Low/Moderate Income Housing Benefit: 45 Persons Assisted
9	Provide Access to Health Care	2015	2020	Non-Homeless Special Needs		Heath Services	CDBG: \$7,000	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
10	Provide Services for Persons with Disabilities	2015	2020	Non-Homeless Special Needs		Services for the Disabled Youth Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted
11	Aid Persons with Mental Illness with Independence	2015	2020	Non-Homeless Special Needs		Services for the Disabled	CDBG: \$7,000	Public service activities other than Low/Moderate Income Housing Benefit: 46 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Provide Services To Individuals Who Are Homeless	2015	2020	Homeless		Homeless Support	CDBG: \$25,208	Public service activities other than Low/Moderate Income Housing Benefit: 2429 Persons Assisted
13	End Chronic Homelessness	2015	2020	Homeless		Homeless Support	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Accessibility of Streets and Sidewalks
	Goal Description	Projects carried out to ensure the accessibility of heavily traveled public-right-of-ways. Priority projects are repairs for health and safety and modifications for ADA accessibility. This includes ADA upgrades to flatwork, including curb-cuts and truncated domes, as well as directional audible signal installation.
2	Goal Name	Rehabilitation of Existing Affordable Housing
	Goal Description	Ensuring the affordability and longevity of affordable housing rental properties by assisting in the renovations at Owendale, a Mutual Housing California community. Units for individuals and families with extremely-low income, as well as set-aside units for individuals experiencing homelessness, are provided at this site. The total for this project includes \$113,218 from the 2015-2016 program year.
3	Goal Name	Provide Fair Housing Services
	Goal Description	Fair Housing services are provided by city staff and are a requirement of the CDBG grant program.

4	Goal Name	Provide Affordable Housing Units
	Goal Description	Assist in the development of the Cannery Lofts Apartments, in the new Cannery development in Davis, to provide 62 new units for households with incomes at or below 30% to 60% Area Median Income (AMI).
5	Goal Name	Provide Services for Youth
	Goal Description	Services for youth are provided through the Center For Families Davis location and the work Yolo Court Appointed Special Advocates does on behalf of children in the foster youth program.
6	Goal Name	Provide Senior Services
	Goal Description	Senior services are provided primarily by Citizens Who Care, offering a caregiver respite and friendly visitor program, and Elderly Nutrition's Meals on Wheels program, which offers delivery of nutritious meals to homebound seniors.
8	Goal Name	Aid Victims of Domestic Violence
	Goal Description	Services for victims of domestic violence are provided by Empower Yolo.
9	Goal Name	Provide Access to Health Care
	Goal Description	Healthcare services for individuals who qualify by income are offered through CommuniCare Health Centers.
10	Goal Name	Provide Services for Persons with Disabilities
	Goal Description	Services and intervention treatments for low-income families with children suffering from disabilities are offered by the Northern California Children's Therapy Center.
11	Goal Name	Aid Persons with Mental Illness with Independence
	Goal Description	Supportive housing for individuals with mental illness is provided through Yolo Community Care Continuum.

12	Goal Name	Provide Services To Individuals Who Are Homeless
	Goal Description	Services for individuals who are homeless are provided by Davis Community Meals, through their Shelter Resource Center, and STEAC, through their food closet services. New this year, overnight staffing at the Interfaith Rotating Winter Shelter will be provided from November 2016-March 2017.
13	Goal Name	End Chronic Homelessness
	Goal Description	The Public Service component of this goal is carried out through the work of Davis Community Meals, and their Homeless Outreach Coordinator services.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Through the construction of the Cannery Lofts Apartment project, and through the development of new affordable ownership units in two new projects (BerryBridge and Grande), the city will be providing affordable housing to approximately 73 households of extremely low-income, very low-income, low-income, and moderate-income families.

AP-35 Projects – 91.220(d)

Introduction

Below is a list of the projects the City intends to carry out over the next program year.

#	Project Name
0	Northern California Children's Therapy Center
19	CDBG Program Administration
20	HOME Program Administration
21	City of Davis Fair Housing Services
22	City of Davis Public Facilities ADA Improvement & Repair Projects
23	Cannery Lofts Affordable Apartments
24	Owendale Mutual Housing Rehabilitation
25	Yolo Center for Families
26	Citizens Who Care
27	CommuniCare Health Centers
28	Davis Community Meals - Homeless Outreach Coordination
29	Davis Community Meals - Shelter Resource Center
30	People Resources - Elderly Nutrition Program
31	Empower Yolo
32	FARM Davis
33	Interfaith Rotating Winter Shelter
34	Northern California Children's Therapy Center
35	Short Term Emergency Aid Committee
36	Yolo Community Care Continuum
37	Yolo County Court Appointed Special Advocates

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation of priorities is based on many factors; the consolidated plan goals, the critical needs list established by the Social Services Commission and the City Council, and the types of funding applications received for the program year.

Addressing needs that are unmet is dependent upon determining what those needs are, which is in turn dependent upon community and provider feedback. The City and County hosted a homelessness summit of stakeholders in June of 2015, and is about to commence a series of public meetings as part of the planning for a comprehensive social services strategy that will begin soon.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Northern California Children's Therapy Center
	Target Area	
	Goals Supported	Provide Services for Persons with Disabilities Provide Services for Youth
	Needs Addressed	Services for the Disabled Youth Services
	Funding	CDBG: \$5,000
	Description	This project provides healthcare access for special needs children through early intervention; socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence. Services are directed toward children who are uninsured or underinsured and otherwise lack access to healthcare.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Healthcare access for special needs children through early intervention; socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence.
2	Project Name	CDBG Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	

	Funding	:
	Description	Program administration includes planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance, and is necessary to ensure the City's continued effective use of federal funds.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 4, Davis CA 95616.
	Planned Activities	Planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
3	Project Name	HOME Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	:
	Description	Staffing and expenses related to meeting program requirements and offering technical assistance to sub-recipients, including planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 4, Davis CA 95616.

	Planned Activities	Technical assistance to sub-recipients, including planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
4	Project Name	City of Davis Fair Housing Services
	Target Area	
	Goals Supported	Provide Fair Housing Services
	Needs Addressed	Fair Housing Activities
	Funding	:
	Description	Administration of the City's Fair Housing Program which includes response to resident inquiries, complaint assessment and referral, education, training, technical assistance and Fair Housing administration.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	300 individuals will be assisted through this activity.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 4, Davis CA 95616.
	Planned Activities	Response to resident inquiries, complaint assessment & referral, education, training, technical assistance and Fair Housing administration.
5	Project Name	City of Davis Public Facilities ADA Improvement & Repair Projects
	Target Area	
	Goals Supported	Improve Accessibility of Streets and Sidewalks
	Needs Addressed	Removal of Architectural Barriers Street and Sidewalk ADA Improvements
	Funding	:

	Description	The City Public Facilities ADA Improvement & Repair Projects were developed from internal review and discussion and consideration of ADA compliance needs. Projects for this program year include flatwork (sidewalk & curbcuts), the installation of audible signals, ADA improvements to city-owned facilities, ADA improvements to park and playground areas (to allow individuals of all abilities access to play structures and park amenities), work on the corridor between the City and University on Third Street to improve pedestrian access, and the staff time to monitor these programs, distributed into each project.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the individuals who experience disabilities living in Davis, 4,113 persons as estimated by the American Community Survey, will be assisted by the proposed activities.
	Location Description	Citywide, activities will be undertaken from City Hall at 23 Russell Blvd, Davis CA 95616.
	Planned Activities	Flatwork (sidewalk & curbcuts), the installation of audible signals, ADA improvements to city-owned facilities, ADA improvements to park and playground areas (to allow individuals of all abilities access to play structures and park amenities), and work on the corridor between the City and University on Third Street to improve pedestrian access.
6	Project Name	Cannery Lofts Affordable Apartments
	Target Area	
	Goals Supported	Provide Affordable Housing Units
	Needs Addressed	Production of New Rental Units
	Funding	Housing Trust Fund: \$902,714
	Description	This project is for the development of a 62-unit, multi-family affordable housing project to serve households with incomes at or below 30 and 60 percent of AMI, with one on-site manager unit. An elevator will be located in the community building, with bridges and walks connecting two adjacent buildings to the East and West, resulting in increased accessibility throughout the project resulting in a total of 47 out of the 62 units (76%) of the project being accessible to individuals with disabilities.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	61 housing units for households with incomes at or below 30 to 60 percent of AMI will be created by this proposed activity.
	Location Description	The Cannery development at Covell and J Streets in Davis, at 900 Jacobsen Lane, Davis CA 95616
	Planned Activities	Development of a 62-unit, multi-family affordable housing project households with incomes between 30 and 60 percent of AMI, with one on-site manager unit.
7	Project Name	Owendale Mutual Housing Rehabilitation
	Target Area	
	Goals Supported	Rehabilitation of Existing Affordable Housing
	Needs Addressed	Rehabilitation of Existing Rental Units
	Funding	:
	Description	This project involves the rehabilitation of Mutual Housing Californias Owendale affordable housing community. This investment in 44 affordable rental housing units that serve extremely-low to very low-income households will assist these units to continue to serve those most in need and will provide a better quality of life for tenants, while extending the life of the affordable housing units.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Tenants of the 44 units, who have extremely-low (35% AMI) and very-low (50% AMI) incomes, will benefit from this proposed activity.
	Location Description	3023 Albany Ave, Davis, CA 95618
	Planned Activities	Repairing cracks in the exterior stucco, repainting and reroofing the buildings, installing energy efficiency upgrades to lighting and irrigation systems, safety upgrades to fencing, and energy efficient and safety upgrades to interior appliances and surfaces such as flooring and countertops.
8	Project Name	Yolo Center for Families
	Target Area	

Goals Supported	Provide Services To Individuals Who Are Homeless Provide Access to Health Care Aid Victims of Domestic Violence Provide Senior Services Provide Services for Youth
Needs Addressed	Senior Services Youth Services Heath Services Homeless Support Services for Victims of Domestic Violence
Funding	:
Description	The Center for Families provides services and resources that promote health, stability, and self-sufficiency. These services offer information and referral, family and individual support, health services, and services for children in Davis ages 0-5. Services offered include case management, financial literacy and training, homeless prevention and rapid rehousing, volunteer income tax assistance, parenting education, translation and immigration assistance, heath education, Cal Fresh enrollments, chronic disease self-management trainings, peer health workers, child development screenings, infant/toddler playgroups, and special needs support. The Center for Families provides these vital services and more to the neediest families in Davis, working in conjunction with Head Start, Step by Step, and the Early Mental Health Initiative.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that a total of 150 individuals and families that qualify for the CDBG program will benefit from these activities.
Location Description	Services are provided at Center For Families Davis location at 411 D Street.
Planned Activities	Services offered include case management, financial literacy and training, homeless prevention and rapid rehousing, volunteer income tax assistance, parenting education, translation and immigration assistance, heath education, Cal Fresh enrollments, chronic disease self-management trainings, peer health workers, child development screenings, infant/toddler playgroups, and special needs support.

9	Project Name	Citizens Who Care
	Target Area	
	Goals Supported	Provide Senior Services
	Needs Addressed	Senior Services
	Funding	:
	Description	In-Home Respite and Friendly Visiting Program provides friendly companionship to frail older adults and gives caregivers of dependent adults a weekly break from caregiving. The program trains and supervises volunteers to provide weekly in-home visits and respite service which last a minimum of two hours, offering services vital to the functioning and health of individuals and families faced with extraordinarily stressful late-life circumstances.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 frail older adults and their caregivers will receive visits and respite assistance through this program.
	Location Description	This program runs city-wide to all seniors who qualify.
	Planned Activities	Weekly breaks for caregivers to the elderly and training and supervision for volunteers to provide weekly in-home visits and respite service which last a minimum of two hours, offering services vital to the functioning and health of individuals and families faced with extraordinarily stressful late-life circumstances.
10	Project Name	CommuniCare Health Centers
	Target Area	
	Goals Supported	Provide Access to Health Care
	Needs Addressed	Heath Services
	Funding	:

	Description	CDBG funds are used to maintain staffing to support access for primary medical care visits and dental care visits for uninsured Davis youth and families; including medical, support and other staff. By helping to maintain current staffing, CDBG funds help to maintain access to care for a minimum of 300 primary care visits and 300 dental visits per year for CDBG-eligible clients. Without CDBG support, services would be reduced and access to care for uninsured patients would be inadequate to meet community need.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds help to maintain access to care for a minimum of 300 primary care visits and 300 dental visits per year for CDBG-eligible clients.
	Location Description	The Davis Community Clinic is located at 2051 John Jones Road, Davis CA 95616
	Planned Activities	Support access for primary medical care visits and dental care visits for uninsured Davis youth and families; including payment of costs for medical, support and other staff.
11	Project Name	Davis Community Meals - Homeless Outreach Coordination
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	:
	Description	This project provides operational costs (i.e. administrative and management) for an outreach program geared towards the homeless men and women in Davis, with a focused approach on the 50-60 chronically homeless individuals who have been difficult to connect with housing and services. Using an assessment of individual needs, locale and current conditions as a starting point, DCM plans to use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse issues.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	50-60 homeless individuals will benefit from this proposed activity.
	Location Description	This program will operate city-wide, administration is run through the DCM offices at 202 F Street, Davis CA 95616
	Planned Activities	Using an assessment of individual needs, locale and current conditions as a starting point, will use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse.
12	Project Name	Davis Community Meals - Shelter Resource Center
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	:
	Description	This project provides a transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and day time resource services (e.g. showers, washing machines, snacks, etc.)
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 850 people will be served through the Shelter Resource Center.
	Location Description	The shelter is located at 1111 H Street in Davis, CA 95616

	Planned Activities	Transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and day time resource services (e.g. showers, washing machines, snacks, etc.).
13	Project Name	People Resources - Elderly Nutrition Program
	Target Area	
	Goals Supported	Provide Senior Services
	Needs Addressed	Senior Services
	Funding	:
	Description	This project is to nourish and enrich the lives of low income individuals in Yolo County , with emphasis on those age 60 and older, by providing nutritious meals to active and homebound people; thereby promoting their health, well-being and independence.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 qualifying seniors will benefit from this program.
	Location Description	Offices for People Resources are located at 40 N. East Street, Suite C, Woodland, CA 95776. The population served lives in Davis.
Planned Activities	One noontime meal provided each weekday, meeting one-third of the daily nutritional requirements for seniors.	
14	Project Name	Empower Yolo
	Target Area	
	Goals Supported	Aid Victims of Domestic Violence
	Needs Addressed	Services for Victims of Domestic Violence
	Funding	:
	Description	Empower Yolo offers a crisis shelter that houses self-identified victims of domestic violence, sexual assault and stalking. The shelter offers short-term stabilization for the family and can be the referral point to transitional housing. This funding will go to support the shelter costs for each client.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 46 women and their children will benefit from the proposed activities.
	Location Description	The location of the shelter is confidential, administrative services are provided at 175 Walnut Street, Woodland CA 95695
	Planned Activities	Crisis shelter that houses self-identified victims of domestic violence, sexual assault and stalking. The shelter offers short-term stabilization for the family and can be the referral point to transitional housing.
15	Project Name	FARM Davis
	Target Area	
	Goals Supported	Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	:
	Description	FARM Davis provides fresh, organic produce to: Cesar Chavez Plaza (CCP), an affordable housing complex for very low and low-income residents; Davis Community Meals (DCM), a non-profit organization serving meals three times a week for homeless and very low-income residents in Davis; and for Eleanor Roosevelt Circle (ERC), a senior affordable housing complex in Davis, in addition to providing cooking demonstrations and community meals for low-income individuals. To increase productivity and efficiency, FARM Davis is requesting funding for a Farm Manager position to manage the day-to-day operations of the program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 very-low and extremely-low income households will benefit from this proposed activity.

	Location Description	Eleanor Roosevelt Circle 675 Cantrill Dr Davis, California 95618 Cesar Chavez Plaza 1220 Olive Dr Davis, CA 95616 St. Martins Community Meals (Davis Community Meals) 640 Hawthorn Lane Davis, CA 95616 Administration for the program is located at 25450 County Road 95, Davis CA 95616
	Planned Activities	FARM Davis provides fresh produce to: Cesar Chavez Plaza (CCP), Davis Community Meals (DCM), and Eleanor Roosevelt Circle (ERC), and in community meals for low-income individuals. This funding is for a Farm Manager position to manage the day-to-day operations of the program.
16	Project Name	Interfaith Rotating Winter Shelter
	Target Area	
	Goals Supported	Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	:
	Description	Through a partnership with Davis Community Meals, provide an outreach worker at Interfaith Rotating Winter Shelter (IRWS) locations at least one evening per week to provide resource and referrals to all of our shelter guests, as well as monitor for emergency situations and enforce behavioral expectations in a consistent and fair manner.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 men, women and children will benefit from the proposed activity.
	Location Description	The churches which host the rotating shelter are determined a few months before the shelter opening in November.

	Planned Activities	During the 2016-2017 operating year, we expect to provide shelter men, women and children. They will be provided with a warm, safe and stable overnight shelter at various congregations throughout Davis. A hot, nutritious meal shall be provided to all guests each evening. Socialization and fellowship shall be provided by staff, volunteers and various community members. In addition, participants will be provided with referrals to mental health and/or substance abuse counseling.
17	Project Name	Northern California Children's Therapy Center
	Target Area	
	Goals Supported	Provide Services for Persons with Disabilities Provide Services for Youth
	Needs Addressed	Services for the Disabled Youth Services
	Funding	:
	Description	This project provides healthcare access for special needs children through early intervention; socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence. Services are directed toward children who are uninsured or underinsured and otherwise lack access to healthcare.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 children from income-qualified families will benefit from the proposed activities
	Location Description	1321 College Street, Suite E, Woodland CA 95695
	Planned Activities	Healthcare access for special needs children through early intervention; socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence.
18	Project Name	Short Term Emergency Aid Committee
	Target Area	
	Goals Supported	Provide Services To Individuals Who Are Homeless

	Needs Addressed	Homeless Support
	Funding	:
	Description	This CDBG funding is used to purchase food to augment donations for the STEAC food closet. STEAC provides nutritious food throughout the year to very low and low-income Davis residents and individuals who are homeless.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,379 income-qualified individuals and families will benefit from the proposed activities
	Location Description	
	Planned Activities	Food Closet located at 508 D St., Davis. Relocating to 640 Hawthorn Ln, Davis, CA 95616 (est. June 2016)
19	Project Name	Yolo Community Care Continuum
	Target Area	
	Goals Supported	Aid Persons with Mental Illness with Independence Provide Services for Persons with Disabilities
	Needs Addressed	Services for the Disabled
	Funding	:
	Description	This project provides individualized services to low-income resident clients who have a severe mental illness. The services provided teach residents the skills necessary to maintain housing, including managing symptoms of mental illness, navigating health care needs, and developing independent living skills. This program aims to keep clients out of institutional environments.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 individuals with severe mental illness will benefit from this proposed activity.

	Location Description	Administration of this program operates from 285 West Court Street, Suite 207 Woodland CA 95695 and clients live in Davis.
	Planned Activities	Individualized support services for low-income resident clients who have a severe mental illness.
20	Project Name	Yolo County Court Appointed Special Advocates
	Target Area	
	Goals Supported	Provide Services for Youth
	Needs Addressed	Youth Services
	Funding	:
	Description	This program provides advocacy and mentoring services to abused, neglected and at-risk children who have become dependents of the Yolo County Juvenile Court System. The CDBG funding will partially fund a continuing part-time staff member from AmeriCorps to work in life skills development with older foster youth and assist with volunteer outreach and recruitment.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 children in the foster youth system will benefit from the proposed activities.
	Location Description	
	Planned Activities	Administration for this program is operated from 724 Main Street, Suite 101, Woodland CA 95695

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Consistent with the Consolidated Plan, assistance has not been allocated based on geographic areas within the City of Davis.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Assistance will be provided throughout the entire City since Davis does not have large pockets of low-income persons and families or areas of minority concentrations.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The city is planning on one rental housing project in the upcoming year that is using HOME funding. There are also three affordable ownership projects being developed, one on a city-donated site, without federal funding assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	9
Non-Homeless	101
Special-Needs	0
Total	110

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	66
Rehab of Existing Units	44
Acquisition of Existing Units	0
Total	110

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

For program year 2016-2017, the City of Davis will assist in commencing with the rehabilitation of the Owendale Mutual Housing Community, using a portion of the CDBG public facilities fund allocation from last fiscal year and the current fiscal year. The project consists of 44 units occupied by extremely-low and very-low income tenants. Owendale also provides five transitional housing units for some of the most at-risk households within the Davis community, through a partnership with Davis Community Meals. The scope of the rehabilitation includes repairing cracks in the exterior stucco, repainting and reroofing the buildings, installing energy efficiency upgrades to lighting and irrigation systems, safety upgrades to fencing, and energy efficient and safety upgrades to interior appliances and surfaces such as flooring and countertops.

The second project is the development of new affordable rental units through the development of the Cannery subdivision. This development will be assisted with current year HOME funds and Housing Trust

Funds. Once completed, the Cannery Lofts will consist of 17 one-bedroom units, 24 two-bedroom units, and 20 three-bedroom units. The project targets general occupancy households with incomes between 30% and 60% of AMI. In addition, 47 out of the 62 units of the project will be accessible to individuals with disabilities. This project will benefit from the required Community Housing Development Organization (CHDO) funding allotment, as the managing general partner of this project will qualify as a CHDO.

Lastly, affordable ownership housing units are also being provided under the City's inclusionary requirement, with one of the projects on a city land donation site, and all without federal subsidy. In the upcoming program year, it is estimated that the Berry Bridge development, built on the land dedication site on Hackberry Lane, will make available 8 affordable ownership units. The Villages at Willowcreek project will create 4 affordable ownership units, and the Grande site development in North Davis will create 8 affordable ownership units. Additional affordable ownership units may be developed under the city's inclusionary requirements in the upcoming year, but development and completion are still uncertain.

AP-60 Public Housing – 91.220(h)

Introduction

As stated in the Consolidated Plan, public housing in the City of Davis is under the jurisdiction of Yolo County Housing (YCH).

Actions planned during the next year to address the needs to public housing

There is no public housing in Davis.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in Davis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The agency is not designated as “troubled” by HUD.

Discussion

This section does not apply.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Davis partners with local service organizations and the County in responding to issues of homelessness and poverty, including through the provision of funding and site assistance, public outreach and education, policy development and strategic planning, and coordination and collaboration.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through CDBG public service funds the City assists Davis Community Meals, a local non-profit agency, with the provision of two programs that address reaching out and conducting a needs assessment with individuals and families within the community who are homeless. The City funds Davis Community Meals (DCM) in their outreach program that allows individual staff and volunteers to go to areas of the city where homeless individuals are located and reach out to them directly to offer services. DCM is completing this program in coordination with Yolo Community Care Continuum's GAP program and the county's Crisis Intervention Project who provide similar programs with a focus on homeless individuals with mental illness. The City also funds DCM and its ongoing administration of the local Shelter and Resource Center. The resource center is a place where anyone in need can access during the week to receive services, be assessed for additional need gaps, and get referred to other resources. Staff at the resource center provide an individual review and assessment, including assistance in connecting individuals to services. Each of these programs will be funded in this program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The local cold weather emergency shelter, provide by local faith organizations each year as the Interfaith Rotating Winter Shelter, applied for and received CDBG funding for the current program year to provide paid overnight staffing. The overnight staff increase the safety of the program participants and volunteers, as well as provide continuity and predictability in the enforcement of policies and procedures.

Transitional and emergency shelter beds are provided by Davis Community Meals (DCM), with the majority of funding for these programs coming from Supportive Housing Program funds. Due to this other funding source, CDBG and HOME funds are not envisioned to be used for this purpose, although a small amount of CDBG funds might be needed from time to time for structural rehabilitation of DCM

facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to develop new affordable housing units, with a focus on extremely low income units with supportive services, and also continues to rehabilitate existing affordable units. The City is using HOME funds for the purpose of developing these units, and CDBG funds to rehabilitate aging units. Projects in this category include the Cannery Lofts project, projected to provide 62 units for 30-60% of AMI, but the City is also using an existing land dedication site as a means for developing additional extremely low income units within the next one to two years.

Transitional housing is used to assist in the transition of households out of homelessness when permanent housing is not available, and supportive services offered at the permanent supportive housing locations provide support to residents with the goal of keeping them from returning to homelessness. Lastly, the local housing choice voucher program and an emergency assistance program through the Short-term Emergency Aide Committee (STEAC), and the rapid re-housing program offered through Yolo Center for Families, also work to keep people out of homelessness. Food assistance through STEAC is funded in the current program year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City works with Yolo Community Care Continuum, a local non-profit to provide permanent supportive housing for individuals with mental illness exiting homelessness. These programs are funded with other local and federal funds. In addition, the local resource centers in Davis, partially funded by CDBG grants, are focused on individuals and families who are homeless or at-risk of homelessness and

provide support services and referrals with the goal of keeping them out of homelessness.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City of Davis is committed to reducing and removing barriers to affordable housing whenever possible.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In accordance with programs outlined in the City’s Housing Element of the General Plan and discussed in the Consolidated Plan, the City will continue to remove barriers to affordable housing by:

- Exempting all affordable housing and multi-family projects from Phased Allocation Plan requirements under the growth management program.
- Exempting all affordable housing, second units, and vertical mixed-use projects from the one-percent growth cap.
- Granting density bonuses for the provision of affordable housing and housing for seniors, consistent with state law and the City’s affordable housing ordinance.
- Reducing parking fees for downtown/core area mixed-use development.
- Maintaining availability of land supply adequate to meet the city’s Regional Housing Needs Allocation for housing at all income levels, with review of potential sites for other future housing needs.
- Implementing guidelines for infill development and fee reductions and reduced requirements for infill development comprised of mixed use and condominium development.
- Exempting small projects (fewer than 5 units) and second units from the City’s Universal Access requirements.

Discussion

This section is intentionally blank.

AP-85 Other Actions – 91.220(k)

Introduction

As previously discussed, the city has plans in place to address obstacles meeting needs of underserved populations, maintaining and building relationships with service providers, and the maintenance of affordable housing quality.

Actions planned to address obstacles to meeting underserved needs

During the development and drafting of the Consolidated Plan, input from the community and public service providers was collected to identify unmet service and facility needs in Davis. From those discussions, elements were added to the annual Critical Needs list, revised and approved by the Social Services Commission and adopted by the City Council, to guide future CDBG funding applications towards those identified needs - including the creation of a drug and alcohol detoxification center, an increase in services directed towards individuals struggling with mental illness, the development of an adult day care center and microenterprise assistance to qualifying individuals and companies. While it is anticipated these efforts will take multiple program years to address, the identification of these needs through the public input process is critical. The Critical Needs list is updated each year for this reason.

The City is also pursuing the identification of alternative funding sources for public service projects, either proffered through the city or the identification of grants public service organizations can apply for individually.

Actions planned to foster and maintain affordable housing

Although difficult to accomplish in a single program year due to the reduction in funding for affordable housing projects, the city is using a portion of the program year's CDBG public facilities funding to assist in the rehabilitation of Mutual Housing California's Owendale affordable rental housing community. The preservation of the site's affordable units, which include a number of units dedicated to extremely-low income individuals and families, as well as five units for the homeless or those at-risk of homelessness through a partnership with Davis Community Meals (DCM), has been ensured through both the CDBG grant and additional agreements with the city. It is anticipated that CDBG and HOME funding will be used each year for improvements to affordable housing rental sites, for the preservation of the site and the well-being of tenants.

It is also anticipated that two sites will be developed in the coming program year to supply both rental and ownership affordable housing. Funding from the HOME program and Housing Trust Fund will be

used to assist the development of Cannery Lofts, an affordable rental complex being developed in East Davis, and the City is providing land and Housing Trust Fund monies toward Berry Bridge, an affordable ownership development of eight units in South Davis.

Actions planned to reduce lead-based paint hazards

As stated in the Consolidated Plan, the City's current affordable housing stock did not commence construction until after the adoption of an inclusionary housing policy in 1987, which is after the use of lead-based paint had been prohibited. Therefore, the number of housing units with lead-based paint that is occupied by low- and moderate-income persons and families is quite low.

Actions planned to reduce the number of poverty-level families

The City's antipoverty strategy is based on preserving housing affordability for very low- and low-income households, maintaining the existing housing stock to provide safe and decent places to live, creating additional affordable rental and ownership units, supporting micro-enterprises through training and workshops and assisting social services agencies that provide food, clothing, and emergency shelter. A number of the public service organizations proposed to receive funding from the CDBG grant for this program year provide assistance to families of extremely-low to low income, and the development of the Cannery Loft affordable rental housing apartment complex, as well as development of the land dedication site on 5th Street, will provide additional rental units for families and individuals who qualify by income.

Actions planned to develop institutional structure

While the city's existing delivery system of services has been in place for many years and provides important oversight, including public disclosure of funding awards, separate oversight for compliance with federal regulations, and the coordination of many different local organizations with specific specialties, the instructional structure of services outside of the city has only recently attempted a more coordinated approach to service delivery. Through its collaboration with the cities of West Sacramento, Winters and Woodland and the county of Yolo, Davis is participating in the 10 Year Plan to End Homelessness, which emphasizes a coordinated approach to provide support for individuals and families

experiencing homelessness.

In addition to the work with the Continuum of Care, last year the City held a homeless summit focused on services and particularly services related to homelessness. As a collaborative of city, county, non-profit, business, faith-organizations, and other community member representatives. It is hoped that as a result of this meeting, the gaps that were identified can be addressed further through identified resources and greater collaboration.

Actions planned to enhance coordination between public and private housing and social service agencies

While the City does not own or maintain any public housing in Davis, a cooperative relationship between the City and the regional housing authority, Yolo County Housing supports both City and YCH programs locally, including affordable housing units and rental vouchers.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The city ensures that 100% of CDBG funding will be used for activities that benefit persons of low and moderate income. The city does not receive program income from CDBG-funded projects and does not have any homebuyer programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

All forms of investment being used have been identified.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not applicable.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not applicable.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable.

Discussion