

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

CDBG and HOME funds only provide a portion of the monies necessary to implement the activities and programs in the First-Year Action Plan, and for the duration of the planning period. The federal Supportive Housing Program is anticipated to provide ongoing support and additional funds will come from other sources that are non-federal in order to implement the proposed activities and projects.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	581,811	0	150,000	731,811	2,000,000	Potential activities under CDBG program regulations and planning.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	294,022	0	567,631	861,653	1,200,000	Potential affordable housing activities under HOME program regulations and planning.
Housing Trust Fund	public - local	Acquisition Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab	650,000	0	0	650,000	400,000	In the first year, Housing Trust Funds will be used to rehabilitate existing affordable housing units.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Supportive Housing Program	public - federal	Housing Other	148,342	0	0	148,342	593,368	These funds will provide permanent supportive housing and transitional housing locally.

Table 54 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All of the affordable housing projects will be leveraged with other sources beyond the CDBG and HOME programs. It is expected that state and federal tax credits, Housing Trust Fund money from affordable housing in-lieu fees, and local land donations are all reasonably expected to be available over the next five years to assist the identified affordable housing projects. However, as tax credits become more competitive and available funding for affordable housing projects is cut or eliminated, as with the Redevelopment Agencies, the city is limited to focusing on one or two projects at a time, and identifying adequate financing for a project can take years.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City currently owns 4100 Hackberry Place and 2990 Fifth Street. These are both vacant parcels that are currently being planned for future affordable ownership and rental housing projects. The City also currently owns an existing affordable housing project called Pacifico, located at 1452 Drew Circle. This site will be rehabilitated and also supports other housing goals related to providing permanent supportive housing and and preserving extremely low income housing.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Accessibility of City Facilities	2015	2020	Non-Housing Community Development		Removal of Architectural Barriers	CDBG: \$40,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4113 Persons Assisted
2	Rehabilitation of Existing Affordable Housing	2015	2020	Affordable Housing		Rehabilitation of Existing Rental Units	CDBG: \$113,218	Rental units rehabilitated: 44 Household Housing Unit
3	Provide Fair Housing Services	2015	2020	Non-Homeless Special Needs		Fair Housing Activities	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
4	Provide Affordable Housing Units	2015	2020	Affordable Housing		Production of New Rental Units	HOME: \$832,251	Rental units constructed: 62 Household Housing Unit
5	Provide Services for Youth	2015	2020	Non-Homeless Special Needs		Youth Services Heath Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 225 Persons Assisted
6	Provide Senior Services	2015	2020	Non-Homeless Special Needs		Senior Services	CDBG: \$14,000	Public service activities other than Low/Moderate Income Housing Benefit: 115 Persons Assisted
8	Aid Victims of Domestic Violence	2015	2020	Non-Homeless Special Needs		Services for Victims of Domestic Violence	CDBG: \$7,000	Public service activities other than Low/Moderate Income Housing Benefit: 41 Persons Assisted
9	Provide Access to Health Care	2015	2020	Non-Homeless Special Needs		Heath Services	CDBG: \$7,000	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
10	Provide Services for Persons with Disabilities	2015	2020	Non-Homeless Special Needs		Services for the Disabled Youth Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Aid Persons with Mental Illness with Independence	2015	2020	Non-Homeless Special Needs		Services for the Disabled	CDBG: \$9,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
12	Provide Services To Individuals Who Are Homeless	2015	2020	Homeless		Homeless Support	CDBG: \$21,000	Public service activities other than Low/Moderate Income Housing Benefit: 1785 Persons Assisted
13	End Chronic Homelessness	2015	2020	Homeless		Homeless Support	CDBG: \$9,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Table 55 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Accessibility of City Facilities
	Goal Description	Projects carried out to ensure the accessibility of city facilities accessed by the public. Priority projects are repairs for health and safety.
2	Goal Name	Rehabilitation of Existing Affordable Housing
	Goal Description	Ensuring the affordability and longevity of affordable housing rental properties by assisting in the renovations at Owendale, a Mutual Housing California community. Units for individuals and families with extremely-low income, as well as set-aside units for individuals experiencing homelessness, are provided at this site.
3	Goal Name	Provide Fair Housing Services
	Goal Description	Fair Housing services are provided by city staff and are a requirement of the CDBG grant program.
4	Goal Name	Provide Affordable Housing Units
	Goal Description	Assist in the development of the Cannery Lofts Apartments, in the new Cannery development in Davis, to provide new units for households with incomes at or below 30% to 60% Area Median Income (AMI)
5	Goal Name	Provide Services for Youth
	Goal Description	Services for youth are provided through the Center For Families Davis location and the work Yolo Court Appointed Special Advocates does on behalf of children in the foster youth program.
6	Goal Name	Provide Senior Services
	Goal Description	Senior services are provided primarily by Citizens Who Care, offering a caregiver respite and friendly visitor program, and Elderly Nutrition's Meals on Wheels program, which offers delivery of nutritious meals to homebound seniors.

8	Goal Name	Aid Victims of Domestic Violence
	Goal Description	Services for victims of domestic violence are provided by Empower Yolo.
9	Goal Name	Provide Access to Health Care
	Goal Description	Healthcare services for individuals who qualify by income are offered through CommuniCare Health Centers
10	Goal Name	Provide Services for Persons with Disabilities
	Goal Description	Services and intervention treatments for low-income families with children suffering from disabilities are offered by the Northern California Children's Therapy Center.
11	Goal Name	Aid Persons with Mental Illness with Independence
	Goal Description	Supportive housing for individuals with mental illness is provided through Yolo Community Care Continuum.
12	Goal Name	Provide Services To Individuals Who Are Homeless
	Goal Description	Services for individuals who are homeless are provided by Davis Community Meals, through their Shelter Resource Center, and STEAC, through their food closet services.
13	Goal Name	End Chronic Homelessness
	Goal Description	The Public Service component of this goal is carried out through the work of Davis Community Meals, and their Homeless Outreach Coordinator services.

Projects

AP-35 Projects – 91.220(d)

Introduction

Below is a list of the projects the City intends to carry out over the next program year.

Projects

#	Project Name
1	CDBG Program Administration
2	HOME Program Administration
3	City of Davis Fair Housing Services
4	City of Davis Public Facilities ADA Improvement & Repair Projects
5	Cannery Lofts Affordable Apartments
6	Owendale Mutual Housing Rehabilitation
7	Center For Families
8	Citizens Who Care
9	CommuniCare Health Centers
10	Davis Community Meals - Homeless Outreach Coordinator
11	Davis Community Meals - Shelter Resource Center
12	People Resources - Elderly Nutrition Program
13	Empower Yolo
14	FARM Davis
15	Northern California Children's Therapy Center
16	Short Term Emergency Aide Committee
17	Yolo Community Care Continuum
18	Yolo County Court Appointed Special Advocates

Table 56 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation of priorities is based on many factors; the consolidated plan goals, the critical needs list established by the Social Services Commission and the City Council, and the types of funding applications received for the program year.

Addressing needs that are unmet is dependent upon determining what those needs are, which is in turn dependent upon community and provider feedback. City staff is planning two new opportunities for government, non-profit and community groups to engage in discussions regarding the needs for underserved populations in Davis. First, the City and the County are hosting a discussion on homelessness in June of 2015, and second, public meetings will occur as part of the planning for a comprehensive social services strategy that will begin in late summer 2015.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$81,375
	Description	Program administration includes planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance, and is necessary to ensure the City's continued effective use of federal funds.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration
	Location Description	Citywide, activities are undertaken at 1818 Fifth Street, Davis CA 95616.
	Planned Activities	Planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
2	Project Name	HOME Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$29,402
	Description	Staffing and expenses related to meeting program requirements and offering technical assistance to sub-recipients, including planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration
	Location Description	Citywide, activities will be undertaken at 1818 Fifth Street, Davis CA 95616
	Planned Activities	Technical assistance to sub-recipients, including planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
3	Project Name	City of Davis Fair Housing Services
	Target Area	
	Goals Supported	Provide Fair Housing Services
	Needs Addressed	Fair Housing Activities

	Funding	CDBG: \$35,000
	Description	Administration of the City's Fair Housing Program which includes response to resident inquiries, complaint assessment & referral, education, training, technical assistance and Fair Housing administration.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	200 individuals will be assisted through this activity.
	Location Description	Citywide, activities will be undertaken at 1818 Fifth Street, Davis CA 95616
	Planned Activities	Response to resident inquiries, complaint assessment & referral, education, training, technical assistance and Fair Housing administration.
4	Project Name	City of Davis Public Facilities ADA Improvement & Repair Projects
	Target Area	
	Goals Supported	Improve Accessibility of City Facilities
	Needs Addressed	Removal of Architectural Barriers Street and Sidewalk ADA Improvements
	Funding	CDBG: \$320,000
	Description	The City Public Facilities ADA Improvement & Repair Projects were developed from internal review and discussion and consideration of ADA compliance needs. Projects for this program year include flatwork (sidewalk & curbcuts), the installation of audible signals, ADA improvements to city-owned facilities, ADA improvements to park and playground areas (to allow individuals of all abilities access to play structures and park amenities), work on the corridor between the City and University on Third Street to improve pedestrian access, and the staff time to monitor these programs, distributed into each project.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the individuals who experience disabilities living in Davis, 4,113 persons as estimated by the American Community Survey, will be assisted by the proposed activities.
	Location Description	Citywide, activities will be undertaken from City Hall at 23 Russell Blvd, Davis CA 95616 and 1818 Fifth Street, Davis CA 95616
	Planned Activities	Flatwork (sidewalk & curbcuts), the installation of audible signals, ADA improvements to city-owned facilities, ADA improvements to park and playground areas (to allow individuals of all abilities access to play structures and park amenities), and work on the corridor between the City and University on Third Street to improve pedestrian access.
5	Project Name	Cannery Lofts Affordable Apartments
	Target Area	
	Goals Supported	Provide Affordable Housing Units
	Needs Addressed	Production of New Rental Units
	Funding	HOME: \$832,251

	Description	This project is for the development of a 62-unit, multi-family affordable housing project to serve households with incomes at or below 30 and 60 percent of AMI, with one on-site manager unit. An elevator will be located in the community building, with bridges and walks connecting two adjacent buildings to the East and West, resulting in increased accessibility throughout the project resulting in a total of 47 out of the 62 units (76%) of the project being accessible to individuals with disabilities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	61 housing units for households with incomes at or below 30 to 60 percent of AMI will be created by this proposed activity.
	Location Description	The Cannery development at Covell and J Streets in Davis, at 900 Jacobsen Lane, Davis CA 95616
	Planned Activities	Development of a 62-unit, multi-family affordable housing project households with incomes between 30 and 60 percent of AMI, with one on-site manager unit.
6	Project Name	Owendale Mutual Housing Rehabilitation
	Target Area	
	Goals Supported	Rehabilitation of Existing Affordable Housing
	Needs Addressed	Rehabilitation of Existing Rental Units
	Funding	CDBG: \$113,218
	Description	This project involves the rehabilitation of Mutual Housing Californias Owendale affordable housing community. This investment in 44 affordable rental housing units that serve extremely-low to very low-income households will assist these units to continue to serve those most in need and will provide a better quality of life for tenants, while extending the life of the affordable housing units.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Tenants of the 44 units, who have extremely-low (35% AMI) and very-low (50% AMI) incomes, will benefit from this proposed activity.
	Location Description	3023 Albany Ave, Davis, CA 95618
Planned Activities	Repairing cracks in the exterior stucco, repainting and reroofing the buildings, installing energy efficiency upgrades to lighting and irrigation systems, safety upgrades to fencing, and energy efficient and safety upgrades to interior appliances and surfaces such as flooring and countertops.	
7	Project Name	Center For Families
	Target Area	
	Goals Supported	Provide Access to Health Care Provide Services for Youth
	Needs Addressed	Youth Services Heath Services

	Funding	CDBG: \$5,000
	Description	The Center for Families provides services and resources that promote health, stability, and self-sufficiency. These services offer information and referral, family and individual support, health services, and services for children in Davis ages 0-5. Services offered include case management, financial literacy and training, homeless prevention and rapid rehousing, volunteer income tax assistance, parenting education, translation and immigration assistance, health education, Cal Fresh enrollments, chronic disease self-management trainings, peer health workers, child development screenings, infant/toddler playgroups, and special needs support. The Center for Families provides these vital services and more to the neediest families in Davis, working in conjunction with Head Start, Step by Step, and the Early Mental Health Initiative.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that a total of 150 individuals and families that qualify for the CDBG program will benefit from these activities.
	Location Description	Services are provided at Center For Families Davis location at 411 D Street.
	Planned Activities	Services offered include case management, financial literacy and training, homeless prevention and rapid rehousing, volunteer income tax assistance, parenting education, translation and immigration assistance, health education, Cal Fresh enrollments, chronic disease self-management trainings, peer health workers, child development screenings, infant/toddler playgroups, and special needs support.
8	Project Name	Citizens Who Care
	Target Area	
	Goals Supported	Provide Senior Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$5,000
	Description	In-Home Respite and Friendly Visiting Program provides friendly companionship to frail older adults and gives caregivers of dependent adults a weekly break from caregiving. The program trains and supervises volunteers to provide weekly in-home visits and respite service which last a minimum of two hours, offering services vital to the functioning and health of individuals and families faced with extraordinarily stressful late-life circumstances.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 frail older adults and their caregivers will receive visits and respite assistance through this program.
	Location Description	This program runs city-wide to all seniors who qualify.

	Planned Activities	Weekly breaks for caregivers to the elderly and training and supervision for volunteers to provide weekly in-home visits and respite service which last a minimum of two hours, offering services vital to the functioning and health of individuals and families faced with extraordinarily stressful late-life circumstances.
9	Project Name	CommuniCare Health Centers
	Target Area	
	Goals Supported	Provide Access to Health Care
	Needs Addressed	Heath Services
	Funding	CDBG: \$7,000
	Description	CDBG funds are used to maintain staffing to support access for primary medical care visits and dental care visits for uninsured Davis youth and families; including medical, support and other staff. By helping to maintain current staffing, CDBG funds help to maintain access to care for a minimum of 300 primary care visits and 300 dental visits per year for CDBG-eligible clients. Without CDBG support, services would be reduced and access to care for uninsured patients would be inadequate to meet community need.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	CDBG funds help to maintain access to care for a minimum of 300 primary care visits and 300 dental visits per year for CDBG-eligible clients.
	Location Description	The Davis Community Clinic is located at 2051 John Jones Road, Davis CA 95616
Planned Activities	Support access for primary medical care visits and dental care visits for uninsured Davis youth and families; including payment of costs for medical, support and other staff.	
10	Project Name	Davis Community Meals - Homeless Outreach Coordinator
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$9,000
	Description	This project provides operational costs (i.e. administrative and management) for an outreach program geared towards the 110 homeless men and women in Davis, with a focused approach on the 50-60 chronically homeless individuals who have been difficult to connect with housing and services. Using an assessment of individual needs, locale and current conditions as a starting point, DCM plans to use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse issues.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	50-60 homeless individuals will benefit from this proposed activity.
	Location Description	This program will operate city-wide, administration is run through the DCM offices at 202 F Street, Davis CA 95616
	Planned Activities	Using an assessment of individual needs, locale and current conditions as a starting point, will use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse.
11	Project Name	Davis Community Meals - Shelter Resource Center
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$14,000
	Description	This project provides a transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and day time resource services (e.g. showers, washing machines, snacks, etc.)
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 755 people will be served through the Shelter Resource Center.
	Location Description	The shelter is located at 1111 H Street in Davis, CA 95616
	Planned Activities	Transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and day time resource services (e.g. showers, washing machines, snacks, etc.).
12	Project Name	People Resources - Elderly Nutrition Program
	Target Area	
	Goals Supported	Provide Senior Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$9,000
	Description	This project is to nourish and enrich the lives of low income individuals in Yolo County , with emphasis on those age 60 and older, by providing nutritious meals to active and homebound people; thereby promoting their health, well-being and independence.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 qualifying seniors will benefit from this program.
	Location Description	Offices for People Resources are located at 40 N. East Street, Suite C, Woodland, CA 95776. The population served lives in Davis.
	Planned Activities	One noontime meal provided each weekday, meeting one-third of the daily nutritional requirements for seniors.
13	Project Name	Empower Yolo
	Target Area	
	Goals Supported	Aid Victims of Domestic Violence
	Needs Addressed	Services for Victims of Domestic Violence
	Funding	CDBG: \$7,000
	Description	Empower Yolo offers a crisis shelter that houses self-identified victims of domestic violence, sexual assault and stalking. The shelter offers short-term stabilization for the family and can be the referral point to transitional housing. This funding will go to support the shelter costs for each client.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 65 women and their children will benefit from the proposed activities.
	Location Description	The location of the shelter is confidential, administrative services are provided at 175 Walnut Street, Woodland CA 95695
Planned Activities	Crisis shelter that houses self-identified victims of domestic violence, sexual assault and stalking. The shelter offers short-term stabilization for the family and can be the referral point to transitional housing.	
14	Project Name	FARM Davis
	Target Area	
	Goals Supported	Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$5,281
	Description	FARM Davis provides fresh, organic produce to: Cesar Chavez Plaza (CCP), an affordable housing complex for very low and low-income residents; Davis Community Meals (DCM), a non-profit organization serving meals three times a week for homeless and very low-income residents in Davis; and for Eleanor Roosevelt Circle (ERC), a senior affordable housing complex in Davis, in addition to providing cooking demonstrations and community meals for low-income individuals. To increase productivity and efficiency, FARM Davis is requesting funding for a Farm Manager position to manage the day-to-day operations of the program.
Target Date	6/30/2016	

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 very-low and extremely-low income households will benefit from this proposed activity.
	Location Description	Eleanor Roosevelt Circle 675 Cantrill Dr Davis, California 95618 Cesar Chavez Plaza 1220 Olive Dr Davis, CA 95616 St. Martins Community Meals (Davis Community Meals) 640 Hawthorn Lane Davis, CA 95616 Administration for the program is located at 25450 County Road 95, Davis CA 95616
	Planned Activities	FARM Davis provides fresh produce to: Cesar Chavez Plaza (CCP), Davis Community Meals (DCM), and Eleanor Roosevelt Circle (ERC), and in community meals for low-income individuals. This funding is for a Farm Manager position to manage the day-to-day operations of the program.
15	Project Name	Northern California Children's Therapy Center
	Target Area	
	Goals Supported	Provide Services for Persons with Disabilities Provide Services for Youth
	Needs Addressed	Services for the Disabled Youth Services
	Funding	CDBG: \$5,000
	Description	This project provides healthcare access for special needs children through early intervention; socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence. Services are directed toward children who are uninsured or underinsured and otherwise lack access to healthcare.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 children from income-qualified families will benefit from the proposed activities
	Location Description	1321 College Street, Suite E, Woodland CA 95695
	Planned Activities	Healthcare access for special needs children through early intervention; socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence.
16	Project Name	Short Term Emergency Aide Committee
	Target Area	

	Goals Supported	Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$7,000
	Description	This CDBG funding is used to purchase food to augment donations for the STEAC food closet. STEAC provides nutritious food throughout the year to very low and low-income Davis residents and individuals who are homeless.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,030 income-qualified individuals and families will benefit from the proposed activities
	Location Description	Food Closet located at 508 D St., Davis. Relocating to 640 Hawthorn Ln, Davis, CA 95616 (est. June 2015)
	Planned Activities	This funding covers fresh food purchases for the Food Closet.
17	Project Name	Yolo Community Care Continuum
	Target Area	
	Goals Supported	Aid Persons with Mental Illness with Independence
	Needs Addressed	Services for the Disabled
	Funding	CDBG: \$9,000
	Description	This project provides individualized services to low-income resident clients who have a severe mental illness. The services provided teach residents the skills necessary to maintain housing, including managing symptoms of mental illness, navigating health care needs, and developing independent living skills. This program aims to keep clients out of institutional environments.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 individuals with severe mental illness will benefit from this proposed activity.
	Location Description	Administration of this program operates from 285 West Court Street, Suite 207 Woodland CA 95695 and clients live in Davis.
	Planned Activities	Individualized support services for low-income resident clients who have a severe mental illness.
18	Project Name	Yolo County Court Appointed Special Advocates
	Target Area	
	Goals Supported	Provide Services for Youth
	Needs Addressed	Youth Services
	Funding	CDBG: \$5,000

Description	This program provides advocacy and mentoring services to abused, neglected and at-risk children who have become dependents of the Yolo County Juvenile Court System. The CDBG funding will partially fund a continuing part-time staff member from AmeriCorps to work in life skills development with older foster youth and assist with volunteer outreach and recruitment.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 children in the foster youth system will benefit from the proposed activities
Location Description	Administration for this program is operated from 724 Main Street, Suite 101, Woodland CA 95695
Planned Activities	Part-time staff member from AmeriCorps will work in life skills development with older foster youth and assist with volunteer outreach and recruitment.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Consistent with the Consolidated Plan, assistance has not been allocated based on geographic areas within the City of Davis.

Geographic Distribution

Target Area	Percentage of Funds

Table 57 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Assistance will be provided throughout the entire City since Davis does not have large pockets of low-income persons and families or areas of minority concentrations.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The city is planning on two rental housing projects in the upcoming year that are using CDBG/HOME. There is also one affordable ownership project being developed on a city-donated site, but without public funding assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	5
Non-Homeless	62
Special-Needs	47
Total	114

Table 58 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	70
Rehab of Existing Units	44
Acquisition of Existing Units	0
Total	114

Table 59 - One Year Goals for Affordable Housing by Support Type

Discussion

For program year 2015-2016, the City of Davis will assist in commencing with the rehabilitation of the Owendale Mutual Housing Community, using a portion of the CDBG public facilities fund allocation from the current fiscal year. The project consists of 44 units occupied by extremely-low and very-low income tenants. Owendale also provides five transitional housing units for some of the most at-risk households within the Davis community, through a partnership with Davis Community Meals. The scope of the rehabilitation includes repairing cracks in the exterior stucco, repainting and reroofing the buildings, installing energy efficiency upgrades to lighting and irrigation systems, safety upgrades to fencing, and energy efficient and safety upgrades to interior appliances and surfaces such as flooring and countertops.

The second project is the development of new affordable rental units through the development of the Cannery subdivision. This development will be assisted with HOME funds from the current fiscal year and prior fiscal years. Once completed, the Cannery Lofts will consist of 17 one-bedroom units, 24 two-bedroom units, and 20 three-bedroom units. The project targets general occupancy households with incomes between 30% and 60% of AMI. In addition, 47 out of the 62 units of the project will be accessible to individuals with disabilities. This project will benefit from the required Community Housing Development Organization (CHDO) funding allotment, as the developer of this project will qualify as a CHDO.

Lastly, affordable ownership housing units are also being provided under the City's inclusionary requirement, on a city land donation site but without public subsidy. In the upcoming program year, it is estimated that the Berry Bridge development will make available 8 affordable ownership units. Additional affordable ownership units may be developed under the city's inclusionary requirements in the upcoming year, but development and completion are still uncertain.

AP-60 Public Housing – 91.220(h)

Introduction

As stated in the Consolidated Plan, public housing in the City of Davis is under the jurisdiction of Yolo County Housing (YCH).

Actions planned during the next year to address the needs to public housing

There is no public housing in Davis.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in Davis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The agency is not designated as “troubled” by HUD.

Discussion

This section does not apply.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through CDBG public service funds the City assists Davis Community Meals, a local non-profit agency, with the provision of two programs that address reaching out and conducting a needs assessment with individuals and families within the community who are homeless. The City funds Davis Community Meals (DCM) in their outreach program that allows individual staff and volunteers to go to areas of the city where homeless individuals are located and reach out to them directly to offer services. DCM is completing this program in coordination with Yolo Community Care Continuum's GAP program and the county's Crisis Intervention Project who provide similar programs with a focus on homeless individuals with mental illness. The City also funds DCM and its ongoing administration of the local Shelter and Resource Center. The resource center is a place where anyone in need can access during the week to receive services, be assessed for additional need gaps, and get referred to other resources. Staff at the resource center provide an individual review and assessment, including assistance in connecting individuals to services. Each of these programs will be funded in this program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

While the city had previously funded an emergency shelter through CDBG funds, these monies have now been redirected to Davis Community Meals for the Outreach Program. The local cold weather emergency shelter is provided by local faith organizations through a rotating shelter model. Transitional and emergency shelter beds are provided by Davis Community Meals (DCM), with the majority of funding for these programs coming from Supportive Housing Program funds. Due to this other funding source, CDBG and HOME funds are not envisioned to be used for this purpose, although a small amount of CDBG funds might be needed from time to time for structural rehabilitation of DCM facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to develop new affordable housing units, with a focus on extremely low income units with supportive services, and also continues to rehabilitate existing affordable units. The City is using HOME funds for the purpose of developing and rehabilitating these units. Projects in this category includes the Cannery Lofts project, projected to provide 62 units for 30-60% of AMI, and the CHOC rehabilitation project that is getting current year funding, but the City is also using an existing land dedication site as a means for developing additional extremely low income units.

Transitional housing is used to assist in the transition of households out of homelessness when permanent housing is not available, and supportive services offered at the permanent supportive housing locations provides support to residents with the goal of keeping them from returning to homelessness. Lastly, the local housing choice voucher program and an emergency assistance program through the Short-term Emergency Aide Committee (STEAC) also work to keep people out of

homelessness. Food assistance through STEAC is funded in the current program year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City works with Yolo County Housing to provide transitional housing for foster youth, and works with Yolo Community Care Continuum, a local non-profit to provide permanent supportive housing for individuals with mental illness exiting homelessness. These programs are funded with other local and federal funds. In addition, the local resource centers in Davis, partially funded by CDBG grants, are focused on individuals and families who are homeless or at-risk of homelessness and provide support services and referrals with the goal of keeping them out of homelessness.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Davis is committed to reducing and removing barriers to affordable housing whenever possible.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In accordance with programs outlined in the City's Housing Element of the General Plan and discussed in the Consolidated Plan, the City will continue to remove barriers to affordable housing by:

- Exempting all affordable housing and multi-family projects from Phased Allocation Plan requirements under the growth management program.
- Exempting all affordable housing, second units, and vertical mixed-use projects from the one-percent growth cap.
- Granting density bonuses for the provision of affordable housing and housing for seniors, consistent with state law and the City's affordable housing ordinance.
- Reducing affordable housing in-lieu fees and parking fees for downtown/core area mixed-use development.
- Maintaining availability of land supply adequate to meet the city's Regional Housing Needs Allocation for housing at all income levels, with review of potential sites for other future housing needs.
- Implementing guidelines for infill development and fee reductions and reduced requirements for infill development comprised of mixed use and condominium development.
- Exempting small projects (fewer than 5 units), medium and high density projects (12.5 unit/net acres and greater), and small projects (15 units or fewer) in the downtown core area from the City's Visitability/Accessibility Policy requirements.

AP-85 Other Actions – 91.220(k)

Introduction:

As previously discussed, the city has plans in place to address obstacles meeting needs of underserved populations, maintaining and building relationships with service providers, and the maintenance of affordable housing quality.

Actions planned to address obstacles to meeting underserved needs

During the development and drafting of the Consolidated Plan, input from the community and public service providers was collected to identify unmet service and facility needs in Davis. From those discussions, elements were added to the annual Critical Needs list, revised and approved by the Social Services Commission and adopted by the City Council, to guide future CDBG funding applications towards those identified needs - including the creation of a drug and alcohol detoxification center, an increase in services directed towards individuals struggling with mental illness, and microenterprise assistance to qualifying individuals and companies. While it is anticipated these efforts will take multiple program years to address, the identification of these needs through the public input process is critical. The Critical Needs list is updated each year for this reason.

In addition to the public input during the Consolidated Plan period, the city is developing a facilitated discussion with city and county staff, local providers, businesses and religious community members on homelessness and the coordination of services for individuals who are homeless. It is anticipated that gaps in service will be identified and solutions presented during that discussion and subsequent meetings.

Lastly, the City is pursuing the identification of alternative funding sources for public service projects, either proffered through the city or the identification of grants public service organizations can apply for individually.

Actions planned to foster and maintain affordable housing

Although difficult to accomplish in a single program year due to the reduction in funding for affordable housing projects, the city is using a portion of the program year's CDBG public facilities funding to assist in the rehabilitation of Mutual Housing California's Owendale affordable rental housing community. The preservation of the site's affordable units, which include a number of units dedicated to extremely-low income individuals and families, as well as five units for the homeless or those at-risk of homelessness through a partnership with Davis Community Meals (DCM), has been ensured through both the CDBG grant and additional agreements with the city. It is anticipated that CDBG and HOME funding will be used each year for improvements to affordable housing rental sites, for the preservation of the site and the well-being of tenants.

It is also anticipated that two sites will be developed in the coming program year to supply both rental and ownership affordable housing. Funding from the HOME program will be used to assist the development of Cannery Lofts, an affordable rental complex being developed in East Davis, and Berry Bridge, an affordable ownership development of eight units in South Davis, recently approved by the City Council. This project is being built on land provided by the city, but without city or grant subsidy.

Actions planned to reduce lead-based paint hazards

In the early and mid-1990's the City rehabilitated a few apartment complexes and single-family homes that have been abated and reused for affordable housing with state and local housing funds. Additional work on four of these affordable housing units will be completed in the upcoming program year, and

lead abatement activities will be carried out at Sterling Court apartments. As stated in the Consolidated Plan, the City's current affordable housing stock did not commence construction until after the adoption of an inclusionary housing policy in 1987, which is after the use of lead-based paint had been prohibited. Therefore, the number of housing units with lead-based paint that is occupied by low- and moderate-income persons and families is quite low.

Actions planned to reduce the number of poverty-level families

The City's antipoverty strategy is based on preserving housing affordability for very low- and low-income households, maintaining the existing housing stock to provide safe and decent places to live, creating additional affordable rental and ownership units, supporting micro-enterprises through training and workshops and assisting social services agencies that provide food, clothing, and emergency shelter. A number of the public service organizations proposed to receive funding from the CDBG grant for this program year provide assistance to families of extremely-low to low income, and the development of the Cannery Loft affordable rental housing apartment complex, as well as development of the land dedication site on 5th Street, will provide additional rental units for those families and individuals who qualify by income.

Actions planned to develop institutional structure

While the city's existing delivery system of services has been in place for many years and provides important oversight, including public disclosure of funding awards, separate oversight for compliance with federal regulations, and the coordination of many different local organizations with specific specialties, the instructional structure of services outside of the city has only recently attempted a more coordinated approach to service delivery. Through its collaboration with the cities of West Sacramento, Winters and Woodland and the county of Yolo, Davis is participating in the 10 Year Plan to End Homelessness, which emphasizes a coordinated approach to provide support for individuals and families experiencing homelessness.

In addition to the work with the Continuum of Care, the City is working on putting together a community forum focused on services and particularly services related to homelessness. As a collaborative of city, county, non-profit, business, faith-organizations, and other community member representatives. It is hoped that through this meeting gaps can be identified, resources can be identified, and a strategy can be developed that will improve systems and fill the gaps in service. The City Council has also set a goal of creating a Social Services Strategy that would go further in aiding the prioritization and award of CDBG funds, as well as identifying gaps in service.

Actions planned to enhance coordination between public and private housing and social service agencies

While the City does not own or maintain any public housing in Davis, a cooperative relationship between the City and the regional housing authority, Yolo County Housing supports both City and YCH programs locally, including affordable housing units and rental vouchers.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The city ensures that 100% of CDBG funding will be used for activities that benefit persons of low and moderate income. The city does not receive program income from CDBG-funded projects and does not have any homebuyer programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
All forms of investment being used have been identified.
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
Not applicable.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
Not applicable.
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
Not applicable.