

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	743,986	0	1,176,560	1,920,546	2,000,000	Potential activities under CDBG program regulations and planning.

HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	380,846	786,785	1,167,631	808,355	1,200,000	Potential affordable housing activities under HOME program regulations and planning.
Supportive Housing Program	public - federal	Other	66,282	0	0	66,282	331,410	These funds will provide permanent supportive housing and transitional housing locally.

Table 53 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All the affordable housing projects will be leveraged with other sources beyond the CDBG and HOME programs. It is expected that local projects will compete for state and federal tax credits, Housing Trust Fund money from affordable housing in-lieu fees, and private grant funding over the life of the Action Plan. In addition, local land donations from private developments are reasonably expected to be available to assist the identified affordable housing projects. However, as tax credits become more competitive and available funding for affordable housing projects is cut or eliminated, as with California Redevelopment Agencies, the city is limited to focusing on one or two projects at a time, and even so, identifying adequate financing for a project can take years.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In 2014, the City issued Requests for Proposals for the remaining city-owned land dedication sites at 4100 Hackberry Place and 2990 Fifth Street. Each site was awarded to developers. The project at 4100 Hackberry Place produced eight affordable ownership housing units, all of which have been sold to 19 low to moderate-income individuals, three homes containing families. The 2990 Fifth Street will be the site of a 90-unit affordable rental complex focused on serving extremely low-income and special needs households. That site is under construction. In addition, the City also has the Pacifico affordable housing rental complex, located at 1752 Drew Circle. This project supports other housing goals related to providing permanent supportive housing and preserving extremely low income housing. In addition, several projects that would include both rental and ownership affordable units are in the proposal stage in the community. Clarity on whether those projects proceed and how many affordable units they include will come throughout the program year.

Discussion

The City makes it a priority to leverage resources so that all funding entities can maximize their contributions. Each of the three above mentioned projects are the result of a combination of funding sources – local, state, Federal, and/or private, with the dissolution in California of redevelopment, municipalities like Davis, must be increasingly vigilant in seeking a variety of funding sources and resources to achieve the needs identified in the plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Accessibility of Streets and Sidewalks	2020	2025	Non-Housing Community Development		Removal of Architectural Barriers Street and Sidewalk ADA Improvements	CDBG: \$390,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4113 Persons Assisted
2	Provide Fair Housing Services	2020	2025	Non-Homeless Special Needs		Fair Housing Activities	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
3	Provide Affordable Housing Units	2020	2025	Affordable Housing		Production of New Rental Units	HOME: \$0	Rental units constructed: 37 Household Housing Unit
4	Provide Senior Services	2020	2025	Non-Homeless Special Needs		Senior Services	CDBG: \$13,000	Public service activities other than Low/Moderate Income Housing Benefit: 85 Persons Assisted
5	Aid Victims of Domestic Violence	2020	2025	Non-Homeless Special Needs		Services for Victims of Domestic Violence	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 40 Persons Assisted

5	Aid Persons with Mental Illness with Independence	2020	2025	Non-Homeless Special Needs		Services for the Disabled	CDBG: \$9,000	Public service activities other than Low/Moderate Income Housing Benefit: 38 Persons Assisted
6	Provide Services To Individuals Who Are Homeless	2020	2025	Homeless		Homeless Support	CDBG: \$42,000	Public service activities other than Low/Moderate Income Housing Benefit: 960 Persons Assisted
7	End Chronic Homelessness	2020	2025	Homeless		Homeless Support	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit: 125 Persons Assisted
8	Provide Access to Health Care	2020	2025	Non-Homeless Special Needs		Heath Services	CDBG: \$14,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,085 Persons Assisted
9	Rehabilitation of Existing Affordable Housing	2020	2025	Affordable Housing		Rehabilitation of Existing Rental Units	CDBG: \$140,000	Rental units rehabilitated: 10 Household Housing Units annually

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Accessibility of Streets and Sidewalks
	Goal Description	Citywide Projects carried out to ensure the accessibility of heavily traveled public-right-of-ways. Priority projects are repairs for health and safety and modifications for ADA compliance via removal of architectural barriers. This includes ADA upgrades to flatwork, curb-cuts to sidewalks, public parking areas, public buildings, parks and recreation facilities and intersections.

2	Goal Name	Provide Fair Housing Services
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
3	Goal Name	Provide Affordable Housing Units
	Goal Description	Rental units constructed or rehabilitated: families with incomes at or below 60% of median income -Household Housing Units
4	Goal Name	Provide Senior Services
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 85 Persons Assisted
	Goal Name	Aid Victims of Domestic Violence
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted
5	Goal Name	Aid Persons with Mental Illness with Independence
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 38 Persons Assisted
6	Goal Name	Provide Services To Individuals Who Are Homeless
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
7	Goal Name	End Chronic Homelessness
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 125 Persons Assisted

8	Goal Name	Provide Access to Health Care
	Goal Description	Public service activities other than Low/Moderate Income Housing Benefit: 2,085 Persons Assisted
9	Goal Name	Rehabilitation of Existing Affordable Housing
	Goal Description	Ensuring the affordability and longevity of affordable housing by assisting in the renovations at Yolo County Community Continuum Farmhouse-Rehabilitation, which provides aid to persons with mental illness with independence. The total for this project was recommended for \$140,000 Benefit: 10 Persons Assisted Annually

Projects

AP-35 Projects – 91.220(d)

Introduction

Projects

#	Project Name
1	CDBG Program Administration
2	HOME Program Administration
3	City of Davis Fair Housing Services
4	Affordable Housing Development
5	City of Davis Public Facilities ADA Improvement and Repair Projects
6	Davis Community Meals - Homeless Outreach Program
7	Davis Community Meals - Shelter Resource Center
8	Davis Oral Health
9	Interfaith Rotating Winter Shelter
10	People Resources, Inc. dba Meals on Wheels Elder Nutrition
11	Yolo County Children’s Alliance
12	Yolo Community Care Continuum
13	Homeless Day Respite Center
14	Yolo County Community Continuum – Farmhouse Rehab

Table 55 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation of priorities is based on many factors; the consolidated plan goals, the critical needs list established by the Social Services Commission and the City Council, and the types of funding

applications received for the program year.

Addressing unmet needs is dependent on funding availability, available partnerships, as well as volunteer opportunities, data collection and community input.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Program Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$113,797
	Description	Program administration includes planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance, and is necessary to ensure the City's continued effective use of federal funds.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration
	Location Description	Citywide, however activities are undertaken by staff and contractors at 23 Russell Blvd., Suite 1, Davis CA 95616
	Planned Activities	Planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
2	Project Name	HOME Program Administration
	Target Area	

	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$38,085
	Description	Staffing and expenses related to meeting program requirements and offering technical assistance to sub-recipients, including planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A, this is for grant program administration.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 4, Davis CA 95616.
	Planned Activities	Planning and monitoring activities, data collection, analysis and reporting, contract management, labor standards, and environmental regulations compliance.
3	Project Name	City of Davis Fair Housing Services
	Target Area	
	Goals Supported	Provide Fair Housing Services
	Needs Addressed	
	Funding	CDBG: \$35,000
	Description	Administration of the Citys Fair Housing Program which includes response to resident inquiries, complaint assessment and referral, education, training, technical assistance and Fair Housing administration.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 300 individuals will be assisted through this activity
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 1, Davis CA 95616.
	Planned Activities	Response to resident inquiries, complaint assessment and referral, education, training, technical assistance and Fair Housing administration.
4	Project Name	Affordable housing Development
	Target Area	
	Goals Supported	Provide Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$342,761
	Description	Rental units constructed or rehabilitated: families with incomes at or below 60% of median income - Household Housing Units
	Target Date	06/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Tenants of the units that are below 60% AMI incomes, will benefit from this proposed activity.
	Location Description	
Planned Activities	Rental assistance/rehabilitation of affordable housing projects to qualifying recipients	
5	Project Name	City of Davis Public Facilities ADA Improvement and Repair Projects
	Target Area	

	Goals Supported	Improve Accessibility of Streets and Sidewalks
	Needs Addressed	Removal of Architectural Barriers Street and Sidewalk ADA Improvements
	Funding	CDBG: \$343,591
	Description	The City Public Facilities ADA Improvement and Repair Projects were developed from internal review and discussion and consideration of ADA compliance needs. Projects for this program year include flatwork (sidewalk and curb cuts), ADA improvements to city-owned facilities, ADA improvements to park and playground areas (to allow individuals of all abilities access to play structures and park amenities), and the staff time to monitor these programs, distributed into each project.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the individuals who experience disabilities living in Davis, 4,113 persons as estimated by the American Community Survey, will be assisted by the proposed activities.
	Location Description	Citywide, however activities are undertaken by staff at 23 Russell Blvd., Suite 1, Davis CA 95616.
	Planned Activities	Flatwork (sidewalk and curb-cuts), installation of audible signals, ADA improvements to city-owned facilities.
6	Project Name	Davis Community Meals - Homeless Outreach Program
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$14,000

	Description	This project provides operational costs (i.e. administrative and management) for an outreach program geared towards the homeless men and women in Davis, with a focused approach on approximately 96 chronically homeless individuals who have been difficult to connect with housing and services. Using an assessment of individual needs, locale and current conditions as a starting point, DCM plans to use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse issues.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 125 homeless individuals will benefit from this proposed activity.
	Location Description	This program will operate city-wide, administration is run through the DCM offices at 202 F Street, Davis CA 95616
	Planned Activities	Using an assessment of individual needs, locale and current conditions as a starting point, will use the focused and consistent encouragement and assistance of staff and volunteers, as well as friends of the individuals who are homeless, to offer resource and referral assistance for all services, including mental health and substance abuse.
7	Project Name	Davis Community Meals - Shelter Resource Center
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$22,000

	Description	This project provides a transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and day time resource services (e.g. showers, washing machines, snacks, etc.)
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 850 people will be served through the Shelter Resource Center.
	Location Description	1111 H Street in Davis, CA 95616
	Planned Activities	Transitional housing program and some overnight emergency shelter services for homeless Davis residents, as well as extensive referral services, including the availability and accessibility of information about service programs and housing for homeless and low-income Davis residents, and day time resource services (e.g. showers, washing machines, snacks, etc.).
8	Project Name	Davis Oral Health
	Target Area	
	Goals Supported	Provide Access to Health Care
	Needs Addressed	Heath Services Homeless Support
	Funding	CDBG: \$5,000
	Description	The Davis Oral Health project provides outreach to homeless, disadvantaged, and needy families regarding the availability of the dental care kits and distribution to those populations. The distribution is made to the Davis area agencies who provide other services and supplies. The first line in defense in community dental health is developing and encouraging proper oral health care practices. Proper dental

		health care can pay dividends later in terms of avoiding extensive treatment options later down the road.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that a total of 2,000 individuals and families that qualify for the CDBG program will benefit from these activities.
	Location Description	Services are provided at several public service agencies in the Davis area. Davis Oral Health is located at 2736 Brentwood Place, Davis, CA 95618
	Planned Activities	Davis Oral Health intends to purchase the supplies needed for their dental kits. Then distribute the dental kits to the area public service agencies.
9	Project Name	Interfaith Rotating Winter Shelter
	Target Area	
	Goals Supported	Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$25,000
	Description	Funds to provide overnight supervisors at Interfaith Rotating Winter Shelter (IRWS) locations at least one evening per week to provide resource and referrals to all of our shelter guests, as well as monitor for emergency situations and enforce behavioral expectations in a consistent and fair manner.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 110 men, women and children will benefit from the proposed activity.

	Location Description	The churches which host the rotating shelter are determined a few months before the shelter opening in November.
	Planned Activities	During the 2019-2020 operating year, the shelter expects to provide shelter to 140 men, women and children. They will be provided with a warm, safe and stable overnight shelter at various congregations throughout Davis. A hot, nutritious meal shall be provided to all guests each evening. Socialization and fellowship shall be provided by staff, volunteers and various community members. In addition, participants will be provided with referrals to mental health and/or substance abuse counseling.
10	Project Name	People Resources, Inc. dba Meals on Wheels Elder Nutrition
	Target Area	
	Goals Supported	Provide Senior Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$15,000
	Description	This project is to nourish and enrich the lives of low-income individuals in Yolo County, with emphasis on those age 60 and older, by providing nutritious meals to active and home-bound people; thereby promoting their health, well-being and independence.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 85 qualifying seniors will benefit from this program.
	Location Description	Offices for People Resources, Inc. are located at 40 N. East Street, Suite C, Woodland, CA 95776. The population served live in Davis.
Planned Activities	One noontime meal provided each weekday, meeting one-third of the daily nutritional requirements for seniors.	

11	Project Name	Yolo County Children's Alliance
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$10,000
	Description	This CDBG funding is used to provide assistance to enroll and maintain MediCal and CalFresh programs that have a positive effect on the health and well-being of college students and children of recipients. In addition, funding will provide access to healthcare per the Consolidated Plan.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 85 income-qualified UC Davis students and families with children will benefit from the proposed activities.
	Location Description	600 A Street, Suite Y Davis, CA 95616
	Planned Activities	Provides assistance to beneficiaries with enrolling and maintaining their MediCal and CalFresh program benefits. CDBG funds will be used to pay a portion of the salary and fringe benefits of a Community Resource Specialist.
12	Project Name	Yolo Community Care Continuum
	Target Area	
	Goals Supported	Aid Persons with Mental Illness with Independence
	Needs Addressed	Services for the Disabled
	Funding	CDBG: \$10,000

	Description	This project provides individualized services to low-income resident clients who have a severe mental illness. The services provided teach residents the skills necessary to maintain housing, including managing symptoms of mental illness, navigating health care needs, and developing independent living skills. This program aims to keep clients out of institutional environments
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 38 individuals with severe mental illness will benefit from this proposed activity.
	Location Description	Administration of this program operates from 285 West Court Street, Suite 207 Woodland CA 95695 and clients live in Davis.
	Planned Activities	Individualized support services for low-income resident clients who have a severe mental illness.
13	Project Name	Homeless Day Respite Center
	Target Area	
	Goals Supported	End Chronic Homelessness Provide Services To Individuals Who Are Homeless
	Needs Addressed	Homeless Support
	Funding	CDBG: \$10,598
	Description	This project provides supportive day services for homeless Davis residents, including extensive referral services, listing availability and accessibility of information regarding service programs and housing for homeless and low-income Davis residents, and resource services (e.g. showers, washing machines, snacks, etc.)
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 50 individuals will receive homeless services.
	Location Description	Administration of this program operates from 1717 5th St Davis CA 95616 and clients live in Davis.
	Planned Activities	Rehabilitation of an existing septic system.
14	Project Name	Yolo Community Care Continuum – Farmhouse Rehab
	Target Area	
	Goals Supported	Aid Persons with Mental Illness with Independence
	Needs Addressed	Services for the Disabled
	Funding	CDBG: \$140,000
	Description	This funding will be replacing an aging septic system currently on the Farmhouse property. This organization provides individualized services to low-income resident clients who have a severe mental illness over an extended length of time while living at the property.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals annually with severe mental illness will benefit from this proposed activity.
	Location Description	Administration of this program operates from 24321 County Rd 96, Davis CA 95616 and clients are from Davis and live on property
	Planned Activities	Replacement of an existing septic system.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Consistent with the Consolidated Plan, assistance has not been allocated based on geographic areas within the City of Davis.

Geographic Distribution

Target Area	Percentage of Funds

Table 56 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Assistance will be provided throughout the entire City since Davis does not have large pockets of low-income persons and families or areas of minority concentrations.

Discussion

This section is intentionally blank.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 57 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

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Table 58 - One Year Goals for Affordable Housing by Support Type

Discussion

Community Housing Opportunities, Corp. (CHOC) requested a reallocation program year 2017-2018 CDBG funds initially for their Sojourner Truth project of \$151,000 to 2018-19 program year for much needed rehabilitation repairs for their Rosa Parks project. These funds will be used to rehabilitate the buildings domestic water plumbing. Existing copper piping is aged and broken in various places. Implementing the necessary repairs will preserve the health and safety of very low- and low-income residents of the affordable housing units and implement a long-term reliable solution. Total number of the low-income beneficiaries is 45 for the ten-unit complex. This project is underway.

Mutual housing has applied for HOME funds for the Mutual Housing on 5th Street project. The project targets general occupancy households with incomes between 30% and 60% of AMI. Total number of very-low and low-income beneficiaries is 81 for the 37-unit complex.

Affordable housing ownership housing units are also being provided under the City’s inclusionary requirement. Additional affordable ownership and rental units may be developed under the city's inclusionary requirements in the upcoming year, but development and completion are still uncertain.

AP-60 Public Housing – 91.220(h)

Introduction

As stated in the Consolidated Plan, public housing in the City of Davis is under the jurisdiction of Yolo County Housing (YCH).

Actions planned during the next year to address the needs to public housing

There is no public housing in Davis.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in Davis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Yolo County Housing is a HUD National High Performing Agency.

Discussion

This section does not apply.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Davis partners with local service organizations and the County in responding to issues of homelessness and poverty, including through the provision of funding and site assistance, public outreach and education, policy development and strategic planning, and coordination and collaboration.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

The City will continue with the Getting to Zero Program, Pathways, has opened the Day Respite Center in 2020 and will continue to work with the Executive Commission and the HPAC.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through CDBG public service funds, the City assists Davis Community Meals, a local non-profit agency, with the provision of two programs that address reaching out and conducting a needs assessment with individuals and families within the community who are homeless. The City funds Davis Community Meals (DCM) in their outreach program that allows individual staff and volunteers to go to areas of the city where homeless individuals are located and reach out to them directly to offer services. DCM is completing this program in coordination with Yolo Community Care Continuum's GAP program and the county's Crisis Intervention Project who provide similar programs with a focus on homeless individuals with mental illness. The City also funds DCM and its ongoing administration of the local Shelter and Resource Center. The resource center is a place that anyone in need can access during the week to receive services, be assessed for additional need gaps, and get referred to other resources. Staff at the resource center provide an individual review and assessment, including assistance in connecting individuals to services. Each of these programs will be funded in this program year.

The City has also created a homeless coordinator that works in direct outreach and assessment with

homeless persons, connecting them to services and housing opportunities.

Addressing the emergency shelter and transitional housing needs of homeless persons

The local cold weather emergency shelter, provided by local faith organizations each year as the Interfaith Rotating Winter Shelter, applies for and receives CDBG funding to provide paid overnight staffing. The overnight staff increases the safety of the program participants and volunteers, as well as provide continuity and predictability in the enforcement of policies and procedures.

Transitional and emergency shelter beds are provided by Davis Community Meals and Housing (DCMH), with the majority of funding for these programs coming from Supportive Housing Program funds. Due to this other funding source, CDBG and HOME funds are not envisioned to be used for this purpose, although a small amount of CDBG funds might be needed from time to time for structural rehabilitation of DCM facilities.

Day services are now also provided by the City's Respite Center.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to develop new affordable housing units, with a focus on extremely low-income units with supportive services, and also continues to rehabilitate existing affordable units. The City uses HOME funds for the purpose of developing these units, and CDBG funds to rehabilitate aging units. Projects in this category include the Rosa Parks project with rehabilitation of 8 units at 60% and 2 units at 50% AMI supporting 45 people. Also 90 units at Creekside at 5th Street through a land dedication designed to house persons between 25% and 60% of AMI.

Transitional housing is used to assist in the transition of households out of homelessness when permanent housing is not available, and supportive services offered at the permanent supportive housing locations provide support to residents with the goal of keeping them from returning to homelessness. Lastly, Yolo County Housing's housing choice voucher program and an emergency assistance program through the Short-term Emergency Aid Committee (STEAC), and the rapid re-housing program offered through Yolo Center for Families, also work to keep people out of homelessness.

Pathways, a collaborative effort, to house individuals who are chronically homeless and provide them with supportive services. New Pathways provides bridge housing and supportive services to individuals who are chronically homeless. The County, the City, Yolo County Housing and Davis Community Meals and Housing work together in a housing first effort to put a roof over the heads of those most vulnerable while permanent housing is secured and to connect them to supportive services.

Getting to Zero, in partnership with HPAC colleagues, Davis Community Meals and Housing and Yolo County Housing, the City of Davis received funding in December 2016 from the Sutter Health Foundation to expand the New Pathways initiative to a more comprehensive Davis Pathways program for adults who are chronically homeless. In addition to the 4-person bridge housing described above, Davis Pathways provides a paid employment training program, a Getting to Zero bridge housing voucher program administered by the Housing Authority, and robust Housing Authority case management focused on housing retention.

The City continues to support the Interfaith Winter Rotating Shelter. Along with HPAC colleagues and a generous business owner, the City has developed a fallback plan to house homeless families who can no longer be accommodated safely (due to space considerations) within the City's Interfaith Winter Rotating Shelter as necessary.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City works with Yolo Community Care Continuum, a local non-profit to provide permanent supportive housing for individuals with mental illness exiting homelessness. These programs are funded with other local and federal funds. In addition, the local resource centers in Davis, partially funded by CDBG grants, are focused on individuals and families who are homeless or at-risk of homelessness and provide support services and referrals with the goal of keeping them out of homelessness.

Discussion

One year goals for the number of households to be provided housing through the use of HOPWA for:

- Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family N/A
- Tenant-based rental assistance N/A
- Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated N/A

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- Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds N/A

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Davis is committed to reducing and removing barriers to affordable housing whenever possible.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In accordance with programs outlined in the City’s Housing Element of the General Plan and discussed in the Consolidated Plan, the City will continue to remove barriers to affordable housing by:

- Exempting all affordable housing and multi-family projects from Phased Allocation Plan requirements under the growth management program.
- Exempting all affordable housing, second units, and vertical mixed-use projects from the one-percent growth cap.
- Granting density bonuses for the provision of affordable housing and housing for seniors, consistent with state law and the City’s affordable housing ordinance.
- Reducing parking fees for downtown/core area mixed-use development.
- Maintaining availability of land supply adequate to meet the city’s Regional Housing Needs Allocation for housing at all income levels, with review of potential sites for other future housing needs.
- Implementing guidelines for infill development and fee reductions and reduced requirements for infill development comprised of mixed use and condominium development.
- Exempting small projects (fewer than 5 units) and second units from the City’s Universal Access requirements.

Discussion:

This section is intentionally blank.

AP-85 Other Actions – 91.220(k)

Introduction:

As previously discussed, the city has plans in place to address obstacles meeting needs of underserved populations, maintaining and building relationships with service providers, and the maintenance of affordable housing quality.

Actions planned to address obstacles to meeting underserved needs

During the development and drafting of the Consolidated Plan, input from the community and public service providers was collected to identify unmet service and facility needs in Davis. From those discussions, elements were added to the annual Critical Needs list, revised and approved by the Social Services Commission and adopted by the City Council, to guide future CDBG funding applications towards those identified needs - including the creation of a drug and alcohol detoxification center, an increase in services directed towards individuals struggling with mental illness, the development of an adult day care center and microenterprise assistance to qualifying individuals and companies. While it is anticipated these efforts will take multiple program years to address, the identification of these needs through the public input process is critical. The Critical Needs list is updated each year for this reason.

The City is also pursuing the identification of alternative funding sources for public service projects, either proffered through the city or the identification of grants public service organizations can apply for individually.

Actions planned to foster and maintain affordable housing

The City, via CDBG public facilities funds, will assist in the rehabilitation of Community Housing Opportunity Corporation's Rosa Parks affordable rental housing community. The funding should address a long-term solution to the aged and broken plumbing and ensure the units are available to low and very low income households for the future.

Mutual Housing has received funds for HOME funds to build new affordable housing units affordable to 30% - 60% income households.

Actions planned to reduce lead-based paint hazards

As stated in the Consolidated Plan, the City's current affordable housing stock did not commence construction until after the adoption of an inclusionary housing policy in 1987, which is after the use of lead-based paint had been prohibited. Therefore, the number of housing units with lead-based paint that is occupied by low- and moderate-income persons and families is quite low.

Actions planned to reduce the number of poverty-level families

The City’s anti-poverty strategy is based on preserving housing affordability for very low- and low-income households, maintaining the existing housing stock to provide safe and decent places to live, creating additional affordable rental and ownership units, supporting micro-enterprises through training and workshops and assisting social services agencies that provide food, clothing, and emergency shelter. A number of the public service organizations proposed to receive funding from the CDBG grant for this program year provide assistance to families of extremely-low to low income, and the development of the land dedication site on 5th Street, will provide additional rental units for families and individuals who qualify by income.

Actions planned to develop institutional structure

While the city’s existing delivery system of services has been in place for many years and provides important oversight, including public disclosure of funding awards, separate oversight for compliance with federal regulations, and the coordination of many different local organizations with specific specialties, the structure of services outside of the city has also begun a more coordinated approach to service delivery. Through its collaboration with the cities of West Sacramento, Winters and Woodland and the county of Yolo, Davis is participating in the 10 Year Plan to End Homelessness, which emphasizes a coordinated approach to provide support for individuals and families experiencing homelessness.

In addition to the work with the Continuum of Care, in 2015 the City held a homeless summit focused on services and particularly services related to homelessness. As a collaborative of city, county, non-profit, business, faith-organizations, and other community member representatives. As a result of that Summit, the City was able to move forward with New Pathways, including interim rent ready housing, employment opportunities and the Getting to Zero program and now the Day Respite Center.

The City has developed a Social Services Strategic Plan to address the overall needs of individuals and families within the community. The strategy, which should be finalized during the program year, draws on information learned through extensive public outreach to providers, recipients and other community members, the Critical Needs List developed by the community and specific community needs.

Actions planned to enhance coordination between public and private housing and social service agencies

While the City does not own or maintain any public housing in Davis, a cooperative relationship between the City and the regional housing authority, Yolo County Housing supports both City and YCH programs locally, including affordable housing units and rental vouchers.

Discussion:

This section is intentionally blank.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0
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HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
N/A

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
N/A

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
N/A
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
N/A

Appendix - Alternate/Local Data Sources

Consolidated Plan	DAVIS	147
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